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Purpose: Review the federal Impact Aid program

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Expected Outcome: Better understanding of how school districts and charters schools qualify for federal Impact Aid and how Impact Aid affects the equalization of the public school funding formula.

Overview of Federal Impact Aid

Background

Since 1950, the federal government has provided local school districts with funding to assist local schools with providing education to “federally connected children” and to compensate school districts with limited taxable property due to property acquired by the federal government after 1938. The federal government maintains a significant presence in New Mexico, in the form of national laboratories, military bases, and tribal lands. Because of this outsized presence, school districts and charter schools receive about 7 percent of federal Impact Aid, with New Mexico having one of the highest allocations on a per-capita basis. In FY18, 30 school districts and charter schools received \$99.7 million in federal Impact Aid. See **Attachment A: Federal Impact Aid Payments, FY18**. This brief will review the types of Impact Aid, eligibility requirements for receiving Impact Aid, and explore how Impact Aid fits into New Mexico’s equalized school funding formula.

The Basics of Federal Impact Aid

Types of Impact Aid

Each year, Congress makes appropriations for four types of Impact Aid: basic support payments, payments for federal property, payments for children with disabilities, and construction payments. For federal FY19, Congress appropriated \$1.446 billion, with the vast majority of federal Impact Aid appropriated for basic support payments, and smaller amounts allocated for other areas.

Basic Support Payments. Basic support payments compensate schools with a high number of federally connected children. Children are considered federally connected if they are the child of a civilian federal employee who either lives or works on federal property; the child of uniformed military personnel; a child living on Indian trust, treaty, or Alaska Native Claims Settlement Act land; or a child living in federally owned low-rent housing. The amount a school district or charter school receives is weighted based on which category applies to children attending the school or district. Children residing on Indian lands are weighted most heavily (1.25) while children with a parent employed on federal property are weighted the lowest (0.05).

WEIGHT FOR FEDERALLY CONNECTED CHILDREN

Category	Weight
Child living on Indian Land	1.25
Child of military personnel living on-base	1.00
Child of civilian living and working on federal property	1.00
Child of military personnel living off-base	0.20
Child living in federal low-rent housing	0.10
Child of civilian living or working on federal property	0.05

Source: 20 USC 7703(a)(2)

Basic support payments are allocated based on the number of children and not based on the amount of federal property within a school district's boundaries. A school district could have significant federal property within its boundaries and not be eligible for basic support payments unless children living on that land or the children of people working on that land attend a public school within that school district. For example, a school district with a large number of federally connected children that are privately educated would not be eligible for a basic support payment. Impact Aid funding from basic support payments is not allocated to the school district in which the property is located, but to the "local education agency" (LEA) in which the student is enrolled. In New Mexico, state-chartered charter schools are considered "local education agencies" by the federal government and eligible to receive basic support payments directly from the federal government. Locally chartered charter schools are considered components of the local school district; Impact Aid funding for those students must flow through the local school district.

To be eligible for basic support payments, a school district must serve at least 400 federally connected children (measured by average daily attendance) or have at least 3 percent of all students be federally connected. According to data from the National Association of Federally Impacted Schools (NAFIS), there were more than 23 thousand federally connected children enrolled in New Mexico schools. See **Attachment B: New Mexico Basic Support Payments**. Gallup-McKinley County Schools served the highest number of federally connected children in New Mexico — 6,052 of the school district's 10,522 students, or 58 percent of the school district's total enrollment. Both Zuni Public Schools and Walatowa High Charter School serve a population comprised entirely of federally connected children.

Basic support payments fund operational Impact Aid — funds that can be spent at the discretion of the local school district or charter school. In FY18, the most recent year for which data is available, New Mexico school districts and charter schools received \$78.2 million in operational Impact Aid.

Basic support payments include an additional set-aside for Indian education for LEAs with a high concentration of Native American students. School districts receiving these funds for Native American students must develop Indian Policies and Procedures and the U.S. Department of Education must approve these policies. To be approved, these policies must determine if Native American and non-Native American students are participating in the LEA's educational program on an equal basis and make modifications to the LEA's program to provide for equal participation of Native American students. The LEA must provide information to tribes and the parents of Native American children, with sufficient notice for these stakeholders to review and make recommendations for the LEA's educational program and the school district must respond in writing to any comments or recommendations made by tribes or by parents of Native American children. In FY18, school districts and charter schools received \$19.1 million in set-aside funds for Indian education.

To apply for basic support payments, school districts can count federally connected children in two ways: using parent survey forms or by certifying a group of students through a parent's employer (for those claiming children employed on federal property), a housing official (for those claiming children living in federal low-rent

housing), or a tribal official (for those claiming children residing on Indian lands). Tribal officials must certify that a student resides on eligible lands for the school district to qualify under that criteria. In addition, under federal regulations, the U.S. secretary of education can approve an alternative method for counting federally connected children. For example, Albuquerque Public Schools officials have said that the school district worked with the federal Impact Aid office to gather Impact Aid application information through the school district’s online registration system, which helped to reduce the burden of applying for Impact Aid funding.

A school district’s or charter school’s maximum basic support payment is based on the weighted number of students served by the school, multiplied by the local contribution rate. There are several methods for calculating a local contribution rate:

- 50 percent of average per-pupil expenditure in the state in which the LEA is located;
- 50 percent of average per-pupil expenditure in the United States.;
- The average per-pupil expenditure in the state in which the LEA is located multiplied by the percentage of non-capital expenses raised through local taxes and contributions; and
- Per-pupil expenditure in a “comparable” school district, as identified by the state education agency, following strict criteria laid out in federal regulations.

Of these methods, the most advantageous for New Mexico schools is likely 50 percent of nationwide average per-pupil spending, which translates to a local contribution rate of \$6,036 in federal FY19. However, schools never receive their maximum basic support payment because the federal appropriation is insufficient to cover the total cost. Instead, a school district’s or charter school’s payment is reduced based on how dependent the school district is on Impact Aid.

A school’s dependence is based on the Learning Opportunity Threshold (LOT) and calculated by adding the percent of students that are federally connected to the percent of a school’s expenditures that would be covered by the maximum payment. For example, if a school district’s maximum payment equals 1 percent of spending and 4 percent of students are federally connected, the school district would have a LOT of 5 percent. A school district where every student is federally connected (such as Zuni Public Schools) would have a LOT of 100 percent. School districts and charter schools with a higher LOT will receive a larger portion of their maximum payment; however, due to underfunding, even school districts or charter schools with LOT of 100 percent do not receive their maximum payments. In recent years, Congressional appropriations have only been sufficient to support between 90 and 95 percent of LOT.

**Top 10 Basic Support Payments
Estimated, Federal FY17**

Recipient	State	Est. Payment
Killeen Independent	TX	\$52,893,920
Alaska Dept. of Education	AK	\$38,177,405
Central Admin.	HI	\$37,421,299
Gallup-McKinley County	NM	\$35,319,985
Geary Co. Unified	KS	\$28,468,511
El Paso County	CO	\$26,604,455
Central Consolidated	NM	\$24,146,914
Chinle Unified	AZ	\$22,177,543
Lower Kuskokwim	AK	\$21,813,875
Indian River	NY	\$19,655,058

Source: National Association of Federally Impacted Schools

Payments for Federal Property. While most Impact Aid payments are made based on the number of federally connected children enrolled in a school district or charter school, the Impact Aid statute contains a separate program to compensate school districts with a significant amount of non-taxable federal lands. However, federal

eligibility requirements for this program limits the availability of these funds. To qualify, the federal government must own property in the school district that was greater than or equal to 10 percent of the assessed value of the school district at the time the property was acquired by the federal government. Only property acquired after 1938 counts toward federal property payments. Additionally, any school district being compensated by increased revenues from federal activity on the property is not eligible for a payment. According to data from the NAFIS, no school districts in New Mexico currently receive Impact Aid payments for property owned by the federal government.

Because these payments serve a different purpose than basic support payments, the types of school districts that receive them are also different. Only 65 school districts in the nation received Impact Aid payments for both federal property and federally connected children in FY17. Payments for federal property are also funded at a much lower rate. As far back as the Clinton administration, executive budget proposals have suggested eliminating the federal property portion of Impact Aid. Since FY13, the federal administration has not requested any funds for federal property payments with the rationale that payments are made without regard to the education of federally connected children, but Congress continues to fund the program with a \$74 million appropriation in FY19, or about 5 percent of the total Impact Aid appropriation.

Payments for Children with Disabilities. The federal government also provides compensation for federally connected children with disabilities, although only federally connected children who reside on Indian land or the children of military personnel are eligible to generate these payments. The per-student amount received varies based on the number of federally connected children with an individualized education program (IEP) and schools must spend these funds in accordance with the federal Individuals with Disabilities Education Act.

Construction. Some school districts receiving basic support payments are also eligible for payments to fund facility construction or maintenance. Federal law provides for both formula and competitive grants for construction awards, but Congress typically limits its annual appropriation to one type of grant. In federal fiscal years 2012, 2013, 2015, 2017, and 2019 Congress appropriated money for competitive grants but in fiscal years 2014, 2016, and 2018 Congress appropriated money for formula grants. To be eligible for a competitive construction grant, a school district must have at least 40 percent of students either living on Indian land or be children of military personnel or be one of about 30 “heavily impacted” school districts. To be eligible for formula-based grants, a school district must have at least 50 percent of students living on Indian land or be children of military personnel.

State Equalization Programs

In the 1950s and 1960s, many states responded to the influx of federal revenues from Impact Aid by reducing state aid allocations to school districts that received Impact Aid. In response, the 1968 Congress enacted a general prohibition on states considering a school district’s Impact Aid when allocating state funding. However, this change happened at the same time that several states, including New Mexico,

were considering ways to better equalize school finance systems and provide the opportunity for poor school districts to fund their educational program on an equal basis as wealthy school districts. By prohibiting the consideration of Impact Aid, Congress was limiting the ability of these states to pursue education finance reforms, so Congress found a middle ground. In 1974, Congress amended the Impact Aid statute to allow states to consider Impact Aid payments when allocating state funding to local school districts – but only for those states that maintained a state funding program that was designed to equalize expenditures among the state’s school districts. Currently, three states maintain such a system and apply to the U.S. Department of Education on an annual basis to allow the state to consider Impact Aid. These states are Alaska, Kansas, and New Mexico. Without approval from the U.S. secretary of education, states may not consider Impact Aid in their state aid formulas.

Federal Requirements for Equalization

To be eligible to account for federal Impact Aid payments when allocating state aid, the state must demonstrate to the U.S. secretary of education that the disparity in per-student spending or in per-student revenues is less than 25 percent after eliminating 5 percent of students with the highest per-student expenditures or revenues and 5 percent of students with the lowest per-student expenditures or revenues. Federal law allows equalized states to take credit for payments for federal property and basic support payments, but not Indian education payments, payments for children with disabilities, or for construction payments.

Under federal law, a state may not favor local taxpayers by accounting for federal Impact Aid without accounting for local property and sales taxes. States are required to consider Impact Aid in proportion to consideration for local tax revenues for current expenditures (not including capital outlay). However, New Mexico’s has a relatively low property tax rate for school district operations compared with other states. Statewide, the local half mill levy brought in just \$21 million in FY18, with \$5.3 million credited through the funding formula. When the funding formula was enacted in the 1970s, the funding formula took credit for 8.925 mills of local property tax wealth. Additionally, the half mill levy for school district operations is subject to a law that limits the amount of revenue property taxes yield due to increases in property values, commonly known as “yield control.” As a result of yield control, the local “half mill levy” is, on average 0.325 mills for residential property and 0.477 mills for non-residential property, according to PED. This low rate of property tax has historically been a complaint among school districts receiving Impact Aid, who argue low property taxes leave Impact Aid districts bearing the brunt of equalization. However, Impact Aid represents a relatively small portion of total operational funding for public education. The bulk of this funding is raised at the state level and distributed without regard for the locality in which the revenue was raised.

Disparity Calculation. In New Mexico, disparity calculations use the average per-student revenue method. Federal law requires the U.S. secretary of education to consider the extent to which a state equalization program provides additional dollars for a school district’s or charter school’s unique circumstances and demographics, including geographic isolation and enrollment of students with disabilities. As such, when calculating disparity, total operational revenue is reduced by the amount of

formula funding received for generating certain kinds of program units. These units are bilingual education program units, units for special education and ancillary services, training and experience index units derived from special education and bilingual education program units, size adjustment program units, enrollment growth program units, at-risk units, and save harmless units. Together, these factors account for about 30 percent of formula funding.

PED applied to take credit for Impact Aid payments in FY18, using actual revenues received by school districts and charter schools in FY16. After adjusting operational revenue as required, per-student revenues at the 95th percentile were \$6,194.29 and per-student revenues at the 5th percentile were \$5,235.47, a difference of \$959, or 18.3 percent, which is below the disparity allowed by federal law.

Equalization in New Mexico

Until 1999, New Mexico took credit for 95 percent of operational Impact Aid. Laws 1999, Chapter 275 (Senate Bill 418) reduced the credit to 75 percent, but required school districts to budget 20 percent of operational Impact Aid receipts for capital outlay. With the adoption of a new capital outlay system in the early 2000s, the requirement was repealed by Laws 2005, Chapter 176, but the law did not increase the Impact Aid credit to the previous level.

To maintain an equalized funding formula, New Mexico takes credit for 75 percent of operational Impact Aid received by school districts and charter schools. Under the Public School Finance Act, every school district and charter school in the state is guaranteed to receive the program cost calculated by the funding formula, regardless of how much the school district or charter school is able to raise in local taxes or other funding sources, including Impact Aid.

Because the state only reduces a school district's or a state-chartered charter school's state equalization guarantee (SEG) distribution by 75 percent of federal Impact Aid, forest reserve, and local half mill levy receipts, these school districts and charter schools actually receive more than their guaranteed program cost in the form of the additional 25 percent of federal Impact Aid, forest reserve, and local half mill levy receipts. As shown in **Attachment C: FY18 School District and Charter School Revenue and Difference From Program Cost**, total revenue from these sources was \$25 million, or 1 percent, higher than program cost. Much of this additional revenue is in the form of Impact Aid received by and available to school districts and state-chartered charter school; although these school districts must also shoulder the costs of applying for Impact Aid.

SEG Credits for Impact Aid
(in thousands)

Year	Credit
FY12	\$52,723
FY13	\$49,325
FY14	\$43,242
FY15	\$56,811
FY16	\$54,316
FY17	\$49,700
FY18	\$58,685
FY19	\$63,492
FY20*	\$47,250

Source: LESC files

*Amount assumed during appropriation process.

Because of equalization, the total amount of SEG received by a school district or charter school will vary based on the school district's or charter school's revenue sources. Most charter schools receive their entire program cost (less the 2 percent set-aside for administrative support) through SEG distributions, while school districts receive their program cost through some combination of SEG distributions, Impact Aid revenue, forest reserve receipts, and half mill levy revenue. This also means the SEG distribution to an Impact Aid district will increase in years where their federal allocation drops but the state appropriation does not drop. For example, although Gallup-McKinley County Schools lost \$4.3 million in operational Impact Aid between FY13 and FY14, the school district received an additional \$5.8 million in SEG dollars while program cost only increased \$2.7 million. Rather than face a budget cut, the school district received more state funds to cover 75 percent of the lost federal funds.



Federal Impact Aid Payments, FY18

	School District or Charter School	Operational	Indian Education	Special Education	Construction	Total
1	Alamogordo Public Schools	\$845,721		\$55,123		\$900,844
2	Albuquerque Public Schools	\$121,817	\$3,337	\$23,555		\$148,709
3	Bernalillo Public Schools	\$4,317,509	\$1,076,480	\$155,682		\$5,549,672
4	Bloomfield Schools	\$681,917	\$170,479	\$49,122		\$901,519
5	Central Consolidated Schools	\$22,844,050	\$5,711,012	\$585,814	\$27,056	\$29,167,933
6	Clovis Municipal Schools	\$226,515		\$35,325		\$261,840
7	Cuba Independent Schools	\$1,090,719	\$271,394	\$21,861		\$1,383,974
8	Dulce Independent Schools	\$3,444,487	\$861,116	\$63,878	\$4,757	\$4,374,238
9	Española Public Schools	\$101,269	\$24,394	\$9,540		\$135,202
10	Gallup-McKinley County Schools	\$29,269,348	\$7,289,698	\$782,874	\$46,970	\$37,388,890
11	Grants-Cibola County Schools	\$3,366,922	\$841,730	\$98,042		\$4,306,694
12	Jemez Mountain Public Schools	\$243,188	\$60,117	\$6,368		\$309,673
13	Jemez Valley Public Schools	\$1,060,985	\$295,504	\$23,868	\$1,951	\$1,382,308
14	Los Alamos Public Schools	\$397,160	\$33,141			\$430,300
15	Los Lunas Public Schools	\$223,224	\$55,806	\$28,796		\$307,825
16	Magdalena Municipal Schools	\$463,725	\$115,993	\$32,130		\$611,849
17	Maxwell Municipal Schools	\$520				\$520
18	McCurdy Charter School	\$82,203	\$10,880			\$93,083
19	Peñasco Independent Schools	\$29,661	\$7,241	\$2,169		\$39,071
20	Pojoaque Valley Public Schools	\$1,157,449	\$277,186	\$25,830		\$1,460,465
21	Portales Municipal Schools	\$6,638		\$5,312		\$11,951
22	Raton Public Schools	\$13,552				\$13,552
23	Ruidoso Municipal Schools	\$305,054	\$76,263	\$28,449		\$409,766
24	Southwest Aero., Math, and Science	\$5,182				\$5,182
25	Southwest Primary	\$7,713				\$7,713
26	Southwest Secondary	\$4,874				\$4,874
27	Taos Municipal Schools	\$42,373	\$10,182	\$11,237		\$63,791
28	Tularosa Municipal Schools	\$354,216	\$66,337	\$13,752		\$434,305
29	Walatowa Charter High School	\$229,358	\$63,831	\$4,257		\$297,447
30	Zuni Public Schools	\$7,308,837	\$1,827,209	\$155,615	\$9,514	\$9,301,175
31	Statewide Total	\$78,246,188	\$19,149,332	\$2,218,597	\$90,248	\$99,704,365

Source: LESC Files

New Mexico

Impact Aid Fiscal Year 2017 Section 7003 – Basic Support Final Payments

School District	CD	LOT	FY17 Payment	Maximum Payment	Total ADA	Total Federal ADA	Military	Civilians	Indian Lands	Low Rent Housing	Disability Payment
Alamogordo Municipal School District No 1	2	20.33%	\$660,199.46	\$2,632,342.05	5274	797.4	770.4	0	0	27	\$112,213.35
Albuquerque School District #12	1	4.03%	\$110,662.76	\$2,974,022.42	81588.6	2996.1	558	1677.6	63.9	696.6	\$51,748.88
Bernalillo Municipal School District	1	65.49%	\$4,771,818.07	\$7,891,447.01	2682	1148.4	0	0	1117.8	30.6	\$167,775.30
Bloomfield School District	3	21.55%	\$691,154.52	\$2,459,895.75	2720.7	349.2	0	0	349.2	0	\$78,440.40
Central Consolidated School District	3	100.00%	\$24,146,914.27	\$26,152,270.37	5477.4	3712.5	0	0	3712.5	0	\$617,718.15
Clovis Schools	3	11.29%	\$98,023.65	\$940,339.53	7632.9	760.5	634.5	0	0	126	\$48,480.53
Cuba Independent Schools	3	76.45%	\$1,284,568.09	\$1,819,815.66	506.7	269.1	0	0	257.4	11.7	\$51,204.15
Dulce Independent School District #21	3	100.00%	\$3,916,212.26	\$4,241,446.37	630	602.1	0	0	602.1	0	\$102,408.30
East Mountain High School	1	0.00%	-	-	341.1	0	0	0	0	0	-
Espanola Public Schools	3	9.49%	\$265,912.57	\$1,426,514.12	3424.5	202.5	0	0	202.5	0	\$19,610.10
Gallup-McKinley County Public Schools	3	92.36%	\$35,319,984.66	\$41,417,543.70	10521.9	6051.6	1.8	0	5864.4	185.4	\$941,284.80
Grants-Cibola County Schools	2	51.85%	\$3,578,503.30	\$7,474,814.49	3367.8	1061.1	0	0	1061.1	0	\$145,986.30
Jemez Mountain School District #53	3	50.01%	\$272,268.73	\$589,642.37	220.5	83.7	0	0	83.7	0	\$7,626.15
Jemez Valley Public Schools	3	92.75%	\$1,471,389.15	\$1,718,151.24	370.8	243.9	0	0	243.9	0	\$37,041.30
Los Alamos Independent School District	3	56.58%	\$396,035.84	\$758,087.46	3158.1	1726.2	11.7	1675.8	38.7	0	-
Los Lunas Schools	2	9.13%	\$230,350.81	\$2,732,541.24	7762.5	387.9	0	0	387.9	0	\$49,025.25
Magdalena Municipal School District	2	64.43%	\$512,635.54	\$861,724.31	327.6	163.8	0	43.2	120.6	0	\$41,399.10
Maxwell Municipal School District #11	3	10.75%	\$553.76	\$5,579.15	94.5	9.9	0	0	0	9.9	-
McCurdy Charter School	3	33.56%	\$87,416.61	\$236,691.00	466.2	126.9	0	97.2	29.7	0	-
Penasco Independent School District #4	3	10.88%	\$38,980.57	\$166,359.96	319.5	26.1	0	0	23.4	2.7	\$5,447.25
Pojoaque Valley Schools	3	53.87%	\$1,385,241.92	\$2,785,007.75	1746	682.2	0	298.8	383.4	0	\$45,756.90
Portales Muni. School District #1	3	5.72%	\$7,473.55	\$141,507.41	2511.9	130.5	120.6	0	0	9.9	\$10,894.50
Raton Public School District #11	3	8.12%	\$14,049.10	\$38,039.63	869.4	67.5	0	0	0	67.5	-
Ruidoso Municipal School District #3	2	22.68%	\$442,345.54	\$1,648,383.75	1774.8	234	0	0	234	0	\$52,293.60

New Mexico (Continued)

Impact Aid Fiscal Year 2017 Section 7003 – Basic Support Final Payments

School District	CD	LOT	FY17 Payment	Maximum Payment	Total ADA	Total Federal ADA	Military	Civilians	Indian Lands	Low Rent Housing	Disability Payment
Southwest Aeronautics, Mathematics & Science Acade	1	15.50%	\$4,787.10	\$12,961.65	252	37.8	2.7	35.1	0	0	-
Southwest Intermediate Learning Center	1	0.00%	-	-	96.81	0	0	0	0	0	-
Southwest Primary Learning Center	1	0.00%	-	-	92.7	0	0	0	0	0	-
Southwest Secondary Learning Center	1	2.28%	-	\$2,310.56	93.72	2.06	2.06	0	0	0	-
Taos Municipal School District #1	3	6.95%	\$37,461.68	\$583,781.45	2510.1	125.1	0	0	79.2	45.9	\$16,341.75
Tularosa Municipal Schools	2	44.58%	\$458,365.26	\$1,113,574.80	838.8	271.8	9.9	109.8	152.1	0	\$29,415.15
Walatowa High Charter School	3	100.00%	\$276,819.27	\$299,808.60	48.6	48.6	0	6.3	42.3	0	\$4,357.80
Zuni Public School District	3	100.00%	\$7,557,270.31	\$8,184,887.49	1161.9	1161.9	0	0	1161.9	0	\$161,238.60
TOTAL			\$88,037,398.35	\$121,309,491.29							\$2,797,707.61

FY18 School District and Charter School Revenue and Program Cost

	A	B	C	D	E	F	G	H	I	J
School District or Charter School	FY18 SEG	75 Percent of Half Mill Levy	75 Percent of Forest Reserve	75 Percent of Impact Aid	FY18 Program Cost	Program Cost Per Student	25 Percent Additional Revenue	Total Funding Formula Revenue	Total Funding Per Student	Per Student Difference
1 ALAMOGORDO	\$ 39,667,210	\$ 247,745	\$ 157,286	\$ 634,291	\$ 40,706,533	\$ 6,861.62	\$ 346,441	\$41,052,974	\$ 6,920.01	\$58.40
2 ALBUQUERQUE	\$ 622,339,012	\$ 3,899,715	\$ 21,148	\$ 91,363	\$ 626,351,237	\$ 7,544.61	\$ 1,337,408	\$627,688,646	\$ 7,560.71	\$16.11
3 ALBUQUERQUE CHARTER ACADEMY	\$ 2,574,027	\$ -	\$ -	\$ -	\$ 2,574,027	\$ 9,000.10	\$ -	\$2,574,027	\$ 9,000.10	\$0.00
4 ALB TALENT DEV SECONDARY	\$ 1,688,613	\$ -	\$ -	\$ -	\$ 1,688,613	\$ 9,817.52	\$ -	\$1,688,613	\$ 9,817.52	\$0.00
5 ALICE KING COMMUNITY SCHOOL	\$ 3,075,374	\$ -	\$ -	\$ -	\$ 3,075,374	\$ 7,640.68	\$ -	\$3,075,374	\$ 7,640.68	\$0.00
6 CHRISTINE DUNCAN COMMUNITY	\$ 2,707,464	\$ -	\$ -	\$ -	\$ 2,707,464	\$ 9,972.24	\$ -	\$2,707,464	\$ 9,972.24	\$0.00
7 CIEN AGUAS INTERNATIONAL	\$ 3,061,998	\$ -	\$ -	\$ -	\$ 3,061,998	\$ 7,761.72	\$ -	\$3,061,998	\$ 7,761.72	\$0.00
8 CORRALES INTERNATIONAL	\$ 2,505,375	\$ -	\$ -	\$ -	\$ 2,505,375	\$ 9,636.06	\$ -	\$2,505,375	\$ 9,636.06	\$0.00
9 DIGITAL ARTS & TECH ACADEMY	\$ 2,615,609	\$ -	\$ -	\$ -	\$ 2,615,609	\$ 8,437.45	\$ -	\$2,615,609	\$ 8,437.45	\$0.00
10 EAST MOUNTAIN	\$ 2,989,703	\$ -	\$ -	\$ -	\$ 2,989,703	\$ 8,258.85	\$ -	\$2,989,703	\$ 8,258.85	\$0.00
11 EL CAMINO REAL	\$ 2,552,895	\$ -	\$ -	\$ -	\$ 2,552,895	\$ 8,639.24	\$ -	\$2,552,895	\$ 8,639.24	\$0.00
12 GORDON BERNELL	\$ 3,212,556	\$ -	\$ -	\$ -	\$ 3,212,556	\$ 7,558.96	\$ -	\$3,212,556	\$ 7,558.96	\$0.00
13 INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$ 2,637,848	\$ -	\$ -	\$ -	\$ 2,637,848	\$ 8,896.62	\$ -	\$2,637,848	\$ 8,896.62	\$0.00
14 LA ACADEMIA DE ESPERANZA	\$ 4,100,487	\$ -	\$ -	\$ -	\$ 4,100,487	\$ 11,358.69	\$ -	\$4,100,487	\$ 11,358.69	\$0.00
15 LA RESOLANA LEADERSHIP	\$ 853,353	\$ -	\$ -	\$ -	\$ 853,353	\$ 13,763.76	\$ -	\$853,353	\$ 13,763.76	\$0.00
16 LOS PUENTES	\$ 2,113,368	\$ -	\$ -	\$ -	\$ 2,113,368	\$ 10,566.84	\$ -	\$2,113,368	\$ 10,566.84	\$0.00
17 MONTESSORI OF THE RIO GRANDE	\$ 1,439,497	\$ -	\$ -	\$ -	\$ 1,439,497	\$ 6,679.80	\$ -	\$1,439,497	\$ 6,679.80	\$0.00
18 MOUNTAIN MAHOGANY	\$ 1,637,490	\$ -	\$ -	\$ -	\$ 1,637,490	\$ 8,086.37	\$ -	\$1,637,490	\$ 8,086.37	\$0.00
19 NATIVE AMERICAN COMM ACAD.	\$ 3,186,017	\$ -	\$ -	\$ -	\$ 3,186,017	\$ 7,995.02	\$ -	\$3,186,017	\$ 7,995.02	\$0.00
20 NEW MEXICO INTERNATIONAL	\$ 1,548,723	\$ -	\$ -	\$ -	\$ 1,548,723	\$ 7,023.69	\$ -	\$1,548,723	\$ 7,023.69	\$0.00
21 NUESTROS VALORES	\$ 1,719,804	\$ -	\$ -	\$ -	\$ 1,719,804	\$ 12,197.19	\$ -	\$1,719,804	\$ 12,197.19	\$0.00
22 PAPA	\$ 2,760,053	\$ -	\$ -	\$ -	\$ 2,760,053	\$ 7,253.75	\$ -	\$2,760,053	\$ 7,253.75	\$0.00
23 ROBERT F. KENNEDY	\$ 3,128,400	\$ -	\$ -	\$ -	\$ 3,128,400	\$ 10,107.92	\$ -	\$3,128,400	\$ 10,107.92	\$0.00
24 SIEMBRA LEADERSHIP HIGH SCHOOL	\$ 1,056,451	\$ -	\$ -	\$ -	\$ 1,056,451	\$ 24,286.23	\$ -	\$1,056,451	\$ 24,286.23	\$0.00
25 SOUTH VALLEY	\$ 4,782,227	\$ -	\$ -	\$ -	\$ 4,782,227	\$ 7,865.51	\$ -	\$4,782,227	\$ 7,865.51	\$0.00
26 TWENTY FIRST CENT.	\$ 1,746,654	\$ -	\$ -	\$ -	\$ 1,746,654	\$ 7,028.79	\$ -	\$1,746,654	\$ 7,028.79	\$0.00
27 WILLIAM W & JOSEPHINE DORN CHARTER	\$ 573,896	\$ -	\$ -	\$ -	\$ 573,896	\$ 12,613.09	\$ -	\$573,896	\$ 12,613.09	\$0.00
28 ANIMAS	\$ 2,267,950	\$ 11,546	\$ 7,143	\$ -	\$ 2,286,638	\$ 13,352.63	\$ 6,230	\$2,292,868	\$ 13,389.01	\$36.38
29 ARTESIA	\$ 27,281,434	\$ 569,611	\$ 9,122	\$ -	\$ 27,860,167	\$ 7,209.26	\$ 192,911	\$28,053,078	\$ 7,259.17	\$49.92
30 AZTEC	\$ 20,813,856	\$ 176,953	\$ -	\$ -	\$ 20,990,809	\$ 7,037.99	\$ 58,984	\$21,049,794	\$ 7,057.77	\$19.78
31 MOSAIC ACADEMY CHARTER	\$ 1,334,336	\$ -	\$ -	\$ -	\$ 1,334,336	\$ 7,496.27	\$ -	\$1,334,336	\$ 7,496.27	\$0.00
32 BELEN	\$ 29,361,938	\$ 157,876	\$ 2,422	\$ -	\$ 29,522,236	\$ 7,512.50	\$ 53,433	\$29,575,669	\$ 7,526.09	\$13.60
33 BERNALILLO	\$ 20,170,783	\$ 121,541	\$ 14,943	\$ 3,238,132	\$ 23,545,399	\$ 7,901.14	\$ 1,124,872	\$24,670,272	\$ 8,278.61	\$377.47
34 BLOOMFIELD	\$ 20,670,647	\$ 263,490	\$ -	\$ 511,438	\$ 21,445,575	\$ 7,326.19	\$ 258,309	\$21,703,884	\$ 7,414.43	\$88.24
35 CAPITAN	\$ 4,453,584	\$ 81,751	\$ 16,495	\$ -	\$ 4,551,830	\$ 9,332.30	\$ 32,749	\$4,584,579	\$ 9,399.44	\$67.14
36 CARLSBAD	\$ 51,087,203	\$ 962,032	\$ 17,332	\$ -	\$ 52,066,567	\$ 8,221.79	\$ 326,455	\$52,393,022	\$ 8,273.34	\$51.55
37 JEFFERSON MONT. ACAD.	\$ 1,913,590	\$ -	\$ -	\$ -	\$ 1,913,590	\$ 11,390.42	\$ -	\$1,913,590	\$ 11,390.42	\$0.00
38 PECOS CONNECTIONS	\$ 4,004,311	\$ -	\$ -	\$ -	\$ 4,004,311	\$ 12,226.90	\$ -	\$4,004,311	\$ 12,226.90	\$0.00
39 CARRIZOZO	\$ 1,925,166	\$ 19,734	\$ 4,823	\$ -	\$ 1,949,724	\$ 13,446.37	\$ 8,186	\$1,957,909	\$ 13,502.82	\$56.45
40 CENTRAL CONS.	\$ 27,552,578	\$ 297,129	\$ -	\$ 17,133,038	\$ 44,982,745	\$ 7,601.97	\$ 5,810,056	\$50,792,800	\$ 8,583.85	\$981.88
41 CHAMA VALLEY	\$ 4,106,627	\$ 35,753	\$ 42,761	\$ -	\$ 4,185,141	\$ 11,057.18	\$ 26,171	\$4,211,313	\$ 11,126.32	\$69.14
42 CIMARRON	\$ 3,971,923	\$ 131,797	\$ 6,989	\$ -	\$ 4,110,710	\$ 10,867.71	\$ 46,262	\$4,156,972	\$ 10,990.01	\$122.31

FY18 School District and Charter School Revenue and Program Cost

	A	B	C	D	E	F	G	H	I	J
School District or Charter School	FY18 SEG	75 Percent of Half Mill Levy	75 Percent of Forest Reserve	75 Percent of Impact Aid	FY18 Program Cost	Program Cost Per Student	25 Percent Additional Revenue	Total Funding Formula Revenue	Total Funding Per Student	Per Student Difference
43 MORENO VALLEY HIGH	\$ 686,311	\$ -	\$ -	\$ -	\$ 686,311	\$ 12,828.24	\$ -	\$ 686,311	\$ 12,828.24	\$ 0.00
44 CLAYTON	\$ 4,607,977	\$ 56,677	\$ -	\$ -	\$ 4,664,654	\$ 9,856.64	\$ 18,892	\$ 4,683,546	\$ 9,896.56	\$ 39.92
45 CLOUDCROFT	\$ 3,926,878	\$ 41,353	\$ 9,703	\$ -	\$ 3,977,934	\$ 12,315.59	\$ 17,019	\$ 3,994,953	\$ 12,368.28	\$ 52.69
46 CLOVIS	\$ 57,890,164	\$ 334,911	\$ -	\$ 169,886	\$ 58,394,961	\$ 7,126.55	\$ 168,266	\$ 58,563,226	\$ 7,147.09	\$ 20.54
47 COBRE CONS.	\$ 11,828,828	\$ 72,312	\$ 84,268	\$ -	\$ 11,985,408	\$ 9,936.09	\$ 52,193	\$ 12,037,601	\$ 9,979.36	\$ 43.27
48 CORONA	\$ 1,455,005	\$ 22,194	\$ 2,206	\$ -	\$ 1,479,405	\$ 19,725.40	\$ 8,133	\$ 1,487,538	\$ 19,833.84	\$ 108.44
49 CUBA	\$ 5,319,309	\$ 43,152	\$ 2,771	\$ 818,039	\$ 6,183,271	\$ 11,477.07	\$ 287,987	\$ 6,471,259	\$ 12,011.62	\$ 534.55
50 DEMING	\$ 38,248,323	\$ 216,662	\$ -	\$ -	\$ 38,464,985	\$ 7,449.04	\$ 72,221	\$ 38,537,206	\$ 7,463.03	\$ 13.99
51 DEMING CESAR CHAVEZ	\$ 1,727,515	\$ -	\$ -	\$ -	\$ 1,727,515	\$ 12,080.53	\$ -	\$ 1,727,515	\$ 12,080.53	\$ 0.00
52 DES MOINES	\$ 1,523,274	\$ 12,163	\$ -	\$ -	\$ 1,535,437	\$ 15,829.24	\$ 4,054	\$ 1,539,491	\$ 15,871.04	\$ 41.80
53 DEXTER	\$ 8,252,466	\$ 22,326	\$ 1,209	\$ -	\$ 8,276,001	\$ 8,447.05	\$ 7,845	\$ 8,283,846	\$ 8,455.06	\$ 8.01
54 DORA	\$ 2,595,494	\$ 10,758	\$ -	\$ -	\$ 2,606,252	\$ 10,692.32	\$ 3,586	\$ 2,609,838	\$ 10,707.03	\$ 14.71
55 DULCE	\$ 3,467,488	\$ 115,855	\$ 79,554	\$ 2,583,366	\$ 6,246,263	\$ 9,158.74	\$ 926,258	\$ 7,172,521	\$ 10,516.89	\$ 1,358.15
56 ELIDA	\$ 1,819,749	\$ 8,288	\$ -	\$ -	\$ 1,828,037	\$ 14,892.36	\$ 2,763	\$ 1,830,800	\$ 14,914.87	\$ 22.51
57 ESPAÑOLA	\$ 29,035,182	\$ 81,315	\$ 43,710	\$ 75,951	\$ 29,236,158	\$ 8,062.37	\$ 66,992	\$ 29,303,150	\$ 8,080.84	\$ 18.47
58 ESTANCIA	\$ 6,298,620	\$ 31,361	\$ 15,202	\$ -	\$ 6,345,184	\$ 10,188.97	\$ 15,521	\$ 6,360,705	\$ 10,213.90	\$ 24.92
59 EUNICE	\$ 6,068,355	\$ 255,497	\$ -	\$ -	\$ 6,323,852	\$ 8,348.32	\$ 85,166	\$ 6,409,017	\$ 8,460.75	\$ 112.43
60 FARMINGTON	\$ 74,925,712	\$ 439,190	\$ -	\$ -	\$ 75,364,902	\$ 6,957.13	\$ 146,397	\$ 75,511,298	\$ 6,970.65	\$ 13.51
61 NEW MEXICO VIRTUAL ACADEMY	\$ 3,119,223	\$ -	\$ -	\$ -	\$ 3,119,223	\$ 6,288.76	\$ -	\$ 3,119,223	\$ 6,288.76	\$ 0.00
62 FLOYD	\$ 2,406,418	\$ 5,974	\$ -	\$ -	\$ 2,412,393	\$ 11,570.23	\$ 1,991	\$ 2,414,384	\$ 11,579.78	\$ 9.55
63 FT. SUMNER	\$ 3,091,467	\$ 18,273	\$ -	\$ -	\$ 3,109,739	\$ 10,622.51	\$ 6,091	\$ 3,115,830	\$ 10,643.31	\$ 20.81
64 GADSDEN	\$ 100,945,032	\$ 287,547	\$ -	\$ -	\$ 101,232,579	\$ 7,600.33	\$ 95,849	\$ 101,328,428	\$ 7,607.52	\$ 7.20
65 GALLUP	\$ 62,466,633	\$ 276,786	\$ 100,412	\$ 21,952,011	\$ 84,795,842	\$ 7,711.87	\$ 7,443,069	\$ 92,238,911	\$ 8,388.79	\$ 676.92
66 MIDDLE COLLEGE HIGH	\$ 1,310,353	\$ -	\$ -	\$ -	\$ 1,310,353	\$ 13,370.95	\$ -	\$ 1,310,353	\$ 13,370.95	\$ 0.00
67 GRADY	\$ 1,726,500	\$ 52,747	\$ -	\$ -	\$ 1,779,247	\$ 13,660.24	\$ 17,582	\$ 1,796,829	\$ 13,795.23	\$ 134.99
68 GRANTS	\$ 25,803,733	\$ 101,121	\$ 170,553	\$ 2,525,192	\$ 28,600,598	\$ 7,837.93	\$ 932,288	\$ 29,532,887	\$ 8,093.42	\$ 255.49
69 HAGERMAN	\$ 4,280,667	\$ 12,634	\$ 543	\$ -	\$ 4,293,844	\$ 10,359.09	\$ 4,392	\$ 4,298,236	\$ 10,369.69	\$ 10.60
70 HATCH	\$ 9,539,319	\$ 29,220	\$ -	\$ -	\$ 9,568,539	\$ 7,597.09	\$ 9,740	\$ 9,578,279	\$ 7,604.83	\$ 7.73
71 HOBBS	\$ 67,343,686	\$ 487,884	\$ -	\$ -	\$ 67,831,570	\$ 7,091.64	\$ 162,628	\$ 67,994,198	\$ 7,108.65	\$ 17.00
72 HONDO	\$ 1,978,434	\$ 11,650	\$ 4,280	\$ -	\$ 1,994,365	\$ 14,939.06	\$ 5,310	\$ 1,999,675	\$ 14,978.84	\$ 39.78
73 HOUSE	\$ 1,542,435	\$ 4,368	\$ -	\$ -	\$ 1,546,803	\$ 22,747.11	\$ 1,456	\$ 1,548,259	\$ 22,768.52	\$ 21.41
74 JAL	\$ 3,419,842	\$ 596,203	\$ -	\$ -	\$ 4,016,045	\$ 9,014.69	\$ 198,734	\$ 4,214,779	\$ 9,460.78	\$ 446.09
75 JEMEZ MOUNTAIN	\$ 2,421,572	\$ 84,727	\$ 25,379	\$ 182,391	\$ 2,714,068	\$ 11,826.01	\$ 97,499	\$ 2,811,567	\$ 12,250.84	\$ 424.83
76 LINDRITH AREA HERITAGE	\$ 264,501	\$ -	\$ -	\$ -	\$ 264,501	\$ 12,902.48	\$ -	\$ 264,501	\$ 12,902.48	\$ 0.00
77 JEMEZ VALLEY	\$ 2,397,610	\$ 22,968	\$ 1,921	\$ 795,739	\$ 3,218,238	\$ 11,049.74	\$ 273,542	\$ 3,491,780	\$ 11,988.94	\$ 939.20
78 SAN DIEGO RIVERSIDE CHARTER	\$ 913,085	\$ -	\$ -	\$ -	\$ 913,085	\$ 9,765.62	\$ -	\$ 913,085	\$ 9,765.62	\$ 0.00
79 LAKE ARTHUR	\$ 1,678,961	\$ 17,261	\$ 118	\$ -	\$ 1,696,340	\$ 18,240.22	\$ 5,793	\$ 1,702,133	\$ 18,302.51	\$ 62.29
80 LAS CRUCES	\$ 179,241,765	\$ 954,467	\$ -	\$ -	\$ 180,196,232	\$ 7,435.60	\$ 318,156	\$ 180,514,388	\$ 7,448.73	\$ 13.13
81 LAS VEGAS CITY	\$ 13,704,485	\$ 62,133	\$ 55,597	\$ -	\$ 13,822,214	\$ 8,723.39	\$ 39,243	\$ 13,861,457	\$ 8,748.16	\$ 24.77
82 LOGAN	\$ 3,298,519	\$ 24,488	\$ -	\$ -	\$ 3,323,007	\$ 10,368.20	\$ 8,163	\$ 3,331,170	\$ 10,393.67	\$ 25.47
83 LORDSBURG	\$ 4,612,099	\$ 49,963	\$ 21,036	\$ -	\$ 4,683,098	\$ 9,690.84	\$ 23,666	\$ 4,706,765	\$ 9,739.81	\$ 48.97
84 LOS ALAMOS	\$ 27,444,490	\$ 227,476	\$ 3,379	\$ 297,870	\$ 27,973,215	\$ 7,671.78	\$ 176,242	\$ 28,149,457	\$ 7,720.11	\$ 48.34

FY18 School District and Charter School Revenue and Program Cost

	A	B	C	D	E	F	G	H	I	J
School District or Charter School	FY18 SEG	75 Percent of Half Mill Levy	75 Percent of Forest Reserve	75 Percent of Impact Aid	FY18 Program Cost	Program Cost Per Student	25 Percent Additional Revenue	Total Funding Formula Revenue	Total Funding Per Student	Per Student Difference
85 LOS LUNAS	\$ 55,944,908	\$ 161,194	\$ 5,247	\$ 167,418	\$ 56,278,767	\$ 6,814.85	\$ 111,286	\$56,390,053	\$ 6,828.33	\$13.48
86 LOVING	\$ 5,166,860	\$ 76,938	\$ 1,274	\$ -	\$ 5,245,072	\$ 9,836.05	\$ 26,071	\$5,271,143	\$ 9,884.94	\$48.89
87 LOVINGTON	\$ 28,749,237	\$ 227,269	\$ -	\$ -	\$ 28,976,505	\$ 8,054.06	\$ 75,756	\$29,052,262	\$ 8,075.12	\$21.06
88 MAGDALENA	\$ 3,369,745	\$ 7,610	\$ 37,627	\$ 347,794	\$ 3,762,776	\$ 11,506.96	\$ 131,010	\$3,893,786	\$ 11,907.60	\$400.64
89 MAXWELL	\$ 1,659,889	\$ 6,563	\$ 1,807	\$ 390	\$ 1,668,649	\$ 14,447.18	\$ 2,920	\$1,671,569	\$ 14,472.46	\$25.28
90 MELROSE	\$ 2,238,961	\$ 12,238	\$ -	\$ -	\$ 2,251,199	\$ 10,681.85	\$ 4,079	\$2,255,279	\$ 10,701.20	\$19.36
91 MESA VISTA	\$ 2,782,796	\$ 27,640	\$ 11,739	\$ -	\$ 2,822,175	\$ 11,519.08	\$ 13,126	\$2,835,301	\$ 11,572.66	\$53.58
92 MORA	\$ 4,369,783	\$ 21,730	\$ 22,898	\$ -	\$ 4,414,411	\$ 10,701.60	\$ 14,876	\$4,429,287	\$ 10,737.67	\$36.06
93 MORIARTY	\$ 17,825,704	\$ 176,196	\$ 54,899	\$ -	\$ 18,056,799	\$ 7,283.90	\$ 77,032	\$18,133,831	\$ 7,314.98	\$31.07
94 MOSQUERO	\$ 1,175,689	\$ 41,004	\$ -	\$ -	\$ 1,216,693	\$ 27,652.11	\$ 13,668	\$1,230,361	\$ 27,962.75	\$310.64
95 MOUNTAINAIR	\$ 2,748,202	\$ 23,177	\$ 5,175	\$ -	\$ 2,810,972	\$ 12,662.03	\$ 9,451	\$2,820,422	\$ 12,704.61	\$42.57
96 PECOS	\$ 5,601,184	\$ 12,162	\$ 21,687	\$ -	\$ 5,635,033	\$ 9,458.72	\$ 11,283	\$5,646,316	\$ 9,477.66	\$18.94
97 PEÑASCO	\$ 3,490,088	\$ 7,594	\$ 16,376	\$ 22,246	\$ 3,536,303	\$ 10,564.01	\$ 15,405	\$3,551,709	\$ 10,610.03	\$46.02
98 POJUAQUE	\$ 13,012,569	\$ 37,354	\$ 5,024	\$ 868,087	\$ 13,923,034	\$ 7,276.21	\$ 303,488	\$14,226,522	\$ 7,434.82	\$158.60
99 PORTALES	\$ 20,962,848	\$ 95,086	\$ -	\$ 4,979	\$ 21,062,913	\$ 7,771.58	\$ 33,355	\$21,096,268	\$ 7,783.88	\$12.31
100 QUEMADO	\$ 1,599,752	\$ 28,417	\$ 467,583	\$ -	\$ 2,095,752	\$ 15,241.83	\$ 165,333	\$2,261,086	\$ 16,444.26	\$1,202.43
101 QUESTA	\$ 4,125,112	\$ 68,815	\$ 17,342	\$ -	\$ 4,211,268	\$ 11,617.29	\$ 28,719	\$4,239,987	\$ 11,696.52	\$79.22
102 RATON	\$ 7,282,309	\$ 45,832	\$ 1,609	\$ 10,164	\$ 7,339,914	\$ 7,822.98	\$ 19,202	\$7,359,115	\$ 7,843.45	\$20.47
103 RESERVE	\$ 1,581,641	\$ 16,422	\$ 405,557	\$ -	\$ 2,003,620	\$ 15,324.05	\$ 140,660	\$2,144,279	\$ 16,399.84	\$1,075.79
104 RIO RANCHO	\$ 125,941,701	\$ 531,948	\$ 87,995	\$ -	\$ 126,561,644	\$ 7,476.36	\$ 206,648	\$126,768,292	\$ 7,488.56	\$12.21
105 ROSWELL	\$ 70,303,641	\$ 286,614	\$ 12,906	\$ -	\$ 70,603,161	\$ 6,954.61	\$ 99,840	\$70,703,001	\$ 6,964.44	\$9.83
106 SIDNEY GUTIERREZ	\$ 684,975	\$ -	\$ -	\$ -	\$ 684,975	\$ 10,378.41	\$ -	\$684,975	\$ 10,378.41	\$0.00
107 ROY	\$ 1,209,499	\$ 2,950	\$ -	\$ -	\$ 1,212,449	\$ 26,074.18	\$ 983	\$1,213,433	\$ 26,095.33	\$21.15
108 RUIDOSO	\$ 14,070,186	\$ 180,819	\$ 65,418	\$ 228,790	\$ 14,545,214	\$ 7,453.35	\$ 158,343	\$14,703,556	\$ 7,534.49	\$81.14
109 SAN JON	\$ 1,883,847	\$ 5,250	\$ -	\$ -	\$ 1,889,097	\$ 13,469.50	\$ 1,750	\$1,890,847	\$ 13,481.97	\$12.48
110 SANTA FE	\$ 96,851,559	\$ 1,098,979	\$ 32,962	\$ -	\$ 98,151,090	\$ 7,714.92	\$ 377,313	\$98,528,404	\$ 7,744.57	\$29.66
111 ACAD FOR TECH & CLASSICS	\$ 2,890,394	\$ -	\$ -	\$ -	\$ 2,890,394	\$ 7,718.01	\$ -	\$2,890,394	\$ 7,718.01	\$0.00
112 SANTA ROSA	\$ 6,032,113	\$ 35,288	\$ -	\$ -	\$ 6,067,401	\$ 9,510.03	\$ 11,763	\$6,079,164	\$ 9,528.47	\$18.44
113 SILVER CITY CONS.	\$ 21,857,190	\$ 136,767	\$ 182,716	\$ -	\$ 22,176,674	\$ 8,178.75	\$ 106,495	\$22,283,169	\$ 8,218.02	\$39.28
114 SOCORRO	\$ 11,712,004	\$ 50,634	\$ 196,714	\$ -	\$ 11,995,080	\$ 7,866.92	\$ 82,449	\$12,077,529	\$ 7,920.99	\$54.07
115 COTTONWOOD CHARTER	\$ 1,310,047	\$ -	\$ -	\$ -	\$ 1,310,047	\$ 7,706.16	\$ -	\$1,310,047	\$ 7,706.16	\$0.00
116 SPRINGER	\$ 2,011,244	\$ 10,430	\$ 2,175	\$ -	\$ 2,023,849	\$ 14,277.59	\$ 4,202	\$2,028,051	\$ 14,307.23	\$29.64
117 TAOS	\$ 17,644,204	\$ 163,024	\$ 132,337	\$ 31,779	\$ 17,971,344	\$ 7,724.63	\$ 109,047	\$18,080,391	\$ 7,771.50	\$46.87
118 ANANSI CHARTER	\$ 1,499,728	\$ -	\$ -	\$ -	\$ 1,499,728	\$ 8,195.24	\$ -	\$1,499,728	\$ 8,195.24	\$0.00
119 TAOS CHARTER	\$ 1,535,947	\$ -	\$ -	\$ -	\$ 1,535,947	\$ 7,194.13	\$ -	\$1,535,947	\$ 7,194.13	\$0.00
120 VISTA GRANDE	\$ 1,058,885	\$ -	\$ -	\$ -	\$ 1,058,885	\$ 11,324.98	\$ -	\$1,058,885	\$ 11,324.98	\$0.00
121 TATUM	\$ 3,459,099	\$ 40,124	\$ -	\$ -	\$ 3,499,222	\$ 10,547.77	\$ 13,375	\$3,512,597	\$ 10,588.08	\$40.32
122 TEXICO	\$ 5,186,325	\$ 31,003	\$ -	\$ -	\$ 5,217,328	\$ 9,400.59	\$ 10,334	\$5,227,662	\$ 9,419.21	\$18.62
123 TRUTH OR CONSEQ.	\$ 10,157,058	\$ 120,002	\$ 109,707	\$ -	\$ 10,386,767	\$ 8,212.51	\$ 76,570	\$10,463,337	\$ 8,273.05	\$60.54
124 TUCUMCARI	\$ 8,455,274	\$ 35,780	\$ -	\$ -	\$ 8,491,054	\$ 8,888.83	\$ 11,927	\$8,502,981	\$ 8,901.31	\$12.49
125 TULAROSA	\$ 7,381,579	\$ 30,357	\$ 2,081	\$ 265,662	\$ 7,679,679	\$ 9,029.60	\$ 99,367	\$7,779,046	\$ 9,146.44	\$116.83
126 VAUGHN	\$ 1,622,402	\$ 23,179	\$ -	\$ -	\$ 1,645,581	\$ 23,095.87	\$ 7,726	\$1,653,307	\$ 23,204.31	\$108.44

FY18 School District and Charter School Revenue and Program Cost

	A	B	C	D	E	F	G	H	I	J	
School District or Charter School	FY18 SEG	75 Percent of Half Mill Levy	75 Percent of Forest Reserve	75 Percent of Impact Aid	FY18 Program Cost	Program Cost Per Student	25 Percent Additional Revenue	Total Funding Formula Revenue	Total Funding Per Student	Per Student Difference	
127 WAGON MOUND	\$ 1,463,793	\$ 10,499	\$ 3,663	\$ -	\$ 1,477,955	\$ 25,050.08	\$ 4,720	\$ 1,482,675	\$ 25,130.09	\$ 80.01	127
128 WEST LAS VEGAS	\$ 12,420,704	\$ 44,086	\$ 54,443	\$ -	\$ 12,519,233	\$ 8,958.31	\$ 32,843	\$ 12,552,076	\$ 8,981.81	\$ 23.50	128
129 RIO GALLINAS CHARTER SCHOOL	\$ 806,584	\$ -	\$ -	\$ -	\$ 806,584	\$ 10,826.63	\$ -	\$ 806,584	\$ 10,826.63	\$ 0.00	129
130 ZUNI	\$ 5,756,510	\$ 848	\$ 11,443	\$ 5,481,628	\$ 11,250,429	\$ 8,479.69	\$ 1,831,306	\$ 13,081,735	\$ 9,859.99	\$ 1,380.29	130
131 ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$ 1,296,463	\$ -	\$ -	\$ -	\$ 1,296,463	\$ 10,940.61	\$ -	\$ 1,296,463	\$ 10,940.61	\$ 0.00	131
132 ACE (APS)	\$ 3,172,171	\$ -	\$ -	\$ -	\$ 3,172,171	\$ 8,218.06	\$ -	\$ 3,172,171	\$ 8,218.06	\$ 0.00	132
133 ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$ 3,115,886	\$ -	\$ -	\$ -	\$ 3,115,886	\$ 8,789.52	\$ -	\$ 3,115,886	\$ 8,789.52	\$ 0.00	133
134 ALBUQUERQUE SCHOOL OF EXCELLENCE (APS)	\$ 3,492,786	\$ -	\$ -	\$ -	\$ 3,492,786	\$ 8,699.34	\$ -	\$ 3,492,786	\$ 8,699.34	\$ 0.00	134
135 ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$ 2,152,989	\$ -	\$ -	\$ -	\$ 2,152,989	\$ 22,426.97	\$ -	\$ 2,152,989	\$ 22,426.97	\$ 0.00	135
136 ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$ 1,877,346	\$ -	\$ -	\$ -	\$ 1,877,346	\$ 11,957.62	\$ -	\$ 1,877,346	\$ 11,957.62	\$ 0.00	136
137 ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$ 1,983,190	\$ -	\$ -	\$ -	\$ 1,983,190	\$ 10,956.85	\$ -	\$ 1,983,190	\$ 10,956.85	\$ 0.00	137
138 AMY BIEHL ST. CHARTER (APS)	\$ 3,376,090	\$ -	\$ -	\$ -	\$ 3,376,090	\$ 11,291.27	\$ -	\$ 3,376,090	\$ 11,291.27	\$ 0.00	138
139 ANTHONY CHARTER (GADSDEN)	\$ 1,234,333	\$ -	\$ -	\$ -	\$ 1,234,333	\$ 11,324.15	\$ -	\$ 1,234,333	\$ 11,324.15	\$ 0.00	139
140 ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$ 3,441,446	\$ -	\$ -	\$ -	\$ 3,441,446	\$ 7,505.88	\$ -	\$ 3,441,446	\$ 7,505.88	\$ 0.00	140
141 CARINOS DE LOS NINOS (ESPANOLA)	\$ 1,181,964	\$ -	\$ -	\$ -	\$ 1,181,964	\$ 11,150.61	\$ -	\$ 1,181,964	\$ 11,150.61	\$ 0.00	141
142 CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$ 2,079,044	\$ -	\$ -	\$ -	\$ 2,079,044	\$ 10,266.88	\$ -	\$ 2,079,044	\$ 10,266.88	\$ 0.00	142
143 CORAL COMMUNITY (APS)	\$ 1,286,615	\$ -	\$ -	\$ -	\$ 1,286,615	\$ 6,409.04	\$ -	\$ 1,286,615	\$ 6,409.04	\$ 0.00	143
144 COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$ 4,749,729	\$ -	\$ -	\$ -	\$ 4,749,729	\$ 6,799.90	\$ -	\$ 4,749,729	\$ 6,799.90	\$ 0.00	144
145 DREAM DINE' (CENTRAL)	\$ 310,967	\$ -	\$ -	\$ -	\$ 310,967	\$ 13,232.65	\$ -	\$ 310,967	\$ 13,232.65	\$ 0.00	145
146 DZIT DIT LOOL DEAP (GALLUP)	\$ 275,659	\$ -	\$ -	\$ -	\$ 275,659	\$ 11,985.17	\$ -	\$ 275,659	\$ 11,985.17	\$ 0.00	146
147 ESTANCIA VALLEY (MORIARTY)	\$ 2,767,503	\$ -	\$ -	\$ -	\$ 2,767,503	\$ 6,143.18	\$ -	\$ 2,767,503	\$ 6,143.18	\$ 0.00	147
148 EXPLORE ACADEMY (ALBUQUERQUE)	\$ 2,326,909	\$ -	\$ -	\$ -	\$ 2,326,909	\$ 12,785.21	\$ -	\$ 2,326,909	\$ 12,785.21	\$ 0.00	148
149 GILBERT L. SENA STATE CHARTER (APS)	\$ 1,887,108	\$ -	\$ -	\$ -	\$ 1,887,108	\$ 11,300.05	\$ -	\$ 1,887,108	\$ 11,300.05	\$ 0.00	149
150 HEALTH LEADERSHIP CHARTER (APS)	\$ 2,092,738	\$ -	\$ -	\$ -	\$ 2,092,738	\$ 10,704.54	\$ -	\$ 2,092,738	\$ 10,704.54	\$ 0.00	150
151 HORIZON ACADEMY WEST ST. CHARTER (APS)	\$ 2,989,049	\$ -	\$ -	\$ -	\$ 2,989,049	\$ 6,649.72	\$ -	\$ 2,989,049	\$ 6,649.72	\$ 0.00	151
152 J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$ 1,348,512	\$ -	\$ -	\$ -	\$ 1,348,512	\$ 6,742.56	\$ -	\$ 1,348,512	\$ 6,742.56	\$ 0.00	152
153 LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$ 1,377,176	\$ -	\$ -	\$ -	\$ 1,377,176	\$ 8,173.15	\$ -	\$ 1,377,176	\$ 8,173.15	\$ 0.00	153
154 LA PROMESA ST. CHARTER (APS)	\$ 3,023,006	\$ -	\$ -	\$ -	\$ 3,023,006	\$ 8,018.58	\$ -	\$ 3,023,006	\$ 8,018.58	\$ 0.00	154
155 LAS MONTANAS (LAS CRUCES)	\$ 1,770,233	\$ -	\$ -	\$ -	\$ 1,770,233	\$ 11,204.00	\$ -	\$ 1,770,233	\$ 11,204.00	\$ 0.00	155
156 LA TIERRA MONTESSORI (ESPANOLA)	\$ 1,095,202	\$ -	\$ -	\$ -	\$ 1,095,202	\$ 9,360.71	\$ -	\$ 1,095,202	\$ 9,360.71	\$ 0.00	156
157 MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$ 1,965,138	\$ -	\$ -	\$ -	\$ 1,965,138	\$ 9,633.03	\$ -	\$ 1,965,138	\$ 9,633.03	\$ 0.00	157
158 MCCURDY CHARTER SCHOOL (ESPANOLA)	\$ 3,390,777	\$ -	\$ -	\$ 61,652	\$ 3,452,429	\$ 6,544.89	\$ 20,551	\$ 3,472,980	\$ 6,583.85	\$ 38.96	158
159 MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$ 2,267,250	\$ -	\$ -	\$ -	\$ 2,267,250	\$ 9,330.25	\$ -	\$ 2,267,250	\$ 9,330.25	\$ 0.00	159
160 MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$ 5,693,369	\$ -	\$ -	\$ -	\$ 5,693,369	\$ 7,501.14	\$ -	\$ 5,693,369	\$ 7,501.14	\$ 0.00	160
161 MONTE DEL SOL (SANTA FE)	\$ 2,948,427	\$ -	\$ -	\$ -	\$ 2,948,427	\$ 8,521.47	\$ -	\$ 2,948,427	\$ 8,521.47	\$ 0.00	161
162 MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$ 2,416,518	\$ -	\$ -	\$ -	\$ 2,416,518	\$ 5,746.77	\$ -	\$ 2,416,518	\$ 5,746.77	\$ 0.00	162
163 NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$ 2,454,604	\$ -	\$ -	\$ -	\$ 2,454,604	\$ 8,292.58	\$ -	\$ 2,454,604	\$ 8,292.58	\$ 0.00	163
164 NEW AMERICA SCHOOL (LAS CRUCES)	\$ 2,176,184	\$ -	\$ -	\$ -	\$ 2,176,184	\$ 8,652.82	\$ -	\$ 2,176,184	\$ 8,652.82	\$ 0.00	164
165 NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	\$ 12,370,088	\$ -	\$ -	\$ -	\$ 12,370,088	\$ 8,495.94	\$ -	\$ 12,370,088	\$ 8,495.94	\$ 0.00	165
166 NEW MEXICO SCHOOL FOR THE ARTS (SANTA FE)	\$ 2,178,185	\$ -	\$ -	\$ -	\$ 2,178,185	\$ 9,968.81	\$ -	\$ 2,178,185	\$ 9,968.81	\$ 0.00	166
167 NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$ 3,219,949	\$ -	\$ -	\$ -	\$ 3,219,949	\$ 7,053.56	\$ -	\$ 3,219,949	\$ 7,053.56	\$ 0.00	167
168 RED RIVER VALLEY (QUESTA)	\$ 767,151	\$ -	\$ -	\$ -	\$ 767,151	\$ 10,028.11	\$ -	\$ 767,151	\$ 10,028.11	\$ 0.00	168

FY18 School District and Charter School Revenue and Program Cost

	A	B	C	D	E	F	G	H	I	J
School District or Charter School	FY18 SEG	75 Percent of Half Mill Levy	75 Percent of Forest Reserve	75 Percent of Impact Aid	FY18 Program Cost	Program Cost Per Student	25 Percent Additional Revenue	Total Funding Formula Revenue	Total Funding Per Student	Per Student Difference
169 ROOTS& WINGS (QUESTA)	\$ 463,094	\$ -	\$ -	\$ -	\$ 463,094	\$ 9,261.88	\$ -	\$463,094	\$ 9,261.88	\$0.00
170 SANDOVAL ACADEMY OF BIL ED (RIO RANCHO)	\$ 796,075	\$ -	\$ -	\$ -	\$ 796,075	\$ 9,950.94	\$ -	\$796,075	\$ 9,950.94	\$0.00
171 SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$ 3,737,903	\$ -	\$ -	\$ -	\$ 3,737,903	\$ 7,570.44	\$ -	\$3,737,903	\$ 7,570.44	\$0.00
172 SIX DIRECTIONS (GALLUP)	\$ 831,886	\$ -	\$ -	\$ -	\$ 831,886	\$ 16,637.72	\$ -	\$831,886	\$ 16,637.72	\$0.00
173 SOUTH VALLEY PREP ST. CHARTER (APS)	\$ 1,203,509	\$ -	\$ -	\$ -	\$ 1,203,509	\$ 7,764.57	\$ -	\$1,203,509	\$ 7,764.57	\$0.00
174 SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$ 2,202,243	\$ -	\$ -	\$ 3,887	\$ 2,206,129	\$ 8,325.02	\$ 1,296	\$2,207,425	\$ 8,329.91	\$4.89
175 SOUTHWEST PRIMARY LEARNING CENTER (APS)	\$ 1,574,325	\$ -	\$ -	\$ 5,785	\$ 1,580,110	\$ 15,491.28	\$ 1,928	\$1,582,039	\$ 15,510.18	\$18.91
176 SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$ 2,492,697	\$ -	\$ -	\$ 3,656	\$ 2,496,353	\$ 9,044.76	\$ 1,219	\$2,497,571	\$ 9,049.17	\$4.42
177 STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$ 888,637	\$ -	\$ -	\$ -	\$ 888,637	\$ 10,970.83	\$ -	\$888,637	\$ 10,970.83	\$0.00
178 TAOS ACADEMY ST. CHARTER (TAOS)	\$ 2,126,601	\$ -	\$ -	\$ -	\$ 2,126,601	\$ 10,475.87	\$ -	\$2,126,601	\$ 10,475.87	\$0.00
179 TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$ 1,225,503	\$ -	\$ -	\$ -	\$ 1,225,503	\$ 8,510.43	\$ -	\$1,225,503	\$ 8,510.43	\$0.00
180 TAOS INTERNATIONAL (TAOS)	\$ 1,717,448	\$ -	\$ -	\$ -	\$ 1,717,448	\$ 10,568.91	\$ -	\$1,717,448	\$ 10,568.91	\$0.00
181 THE GREAT ACADEMY (APS)	\$ 1,622,909	\$ -	\$ -	\$ -	\$ 1,622,909	\$ 9,926.05	\$ -	\$1,622,909	\$ 9,926.05	\$0.00
182 TECHNOLOGY LEADERSHIP (APS)	\$ 1,890,367	\$ -	\$ -	\$ -	\$ 1,890,367	\$ 16,509.76	\$ -	\$1,890,367	\$ 16,509.76	\$0.00
183 TIERRA ADENTRO ST. CHARTER (APS)	\$ 2,738,374	\$ -	\$ -	\$ -	\$ 2,738,374	\$ 9,659.17	\$ -	\$2,738,374	\$ 9,659.17	\$0.00
184 TIERRA ENCANTADA CHARTER (SANTA FE)	\$ 2,542,681	\$ -	\$ -	\$ -	\$ 2,542,681	\$ 8,984.74	\$ -	\$2,542,681	\$ 8,984.74	\$0.00
185 TURQUOISE TRAIL (SANTA FE)	\$ 3,327,602	\$ -	\$ -	\$ -	\$ 3,327,602	\$ 7,187.04	\$ -	\$3,327,602	\$ 7,187.04	\$0.00
186 WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$ 552,672	\$ -	\$ -	\$ 172,019	\$ 724,691	\$ 12,826.38	\$ 57,340	\$782,030	\$ 13,841.24	\$1,014.86
187 STATEWIDE TOTAL	\$ 2,476,197,558	\$ 16,000,397	\$ 2,892,711	\$ 58,684,641	\$ 2,554,013,042	\$ 7,762.03	\$25,859,249	\$2,579,872,292	\$ 7,840.62	\$78.59

Note: Shaded rows indicate school districts or charter schools with Impact Aid revenue.

Source: LESC

This table does not include \$237,736 in bond payments deducted from SEG pursuant to the Energy Efficiency and Renewable Energy Bonding Act.

Per Student Funding with No Impact Aid Credit

	School District or Charter School	Program Cost Per Student	Total Funding Per Student	Total Funding per Student with No Impact Aid Credit	Difference with No Impact Aid Credit
1	ALAMOGORDO	\$6,862	\$6,920	\$6,869	-\$51
2	ALBUQUERQUE	\$7,545	\$7,561	\$7,388	-\$172
3	ALBUQUERQUE CHARTER ACADEMY	\$9,000	\$9,000	\$8,793	-\$207
4	ALB TALENT DEV SECONDARY	\$9,818	\$9,818	\$9,592	-\$226
5	ALICE KING COMMUNITY SCHOOL	\$7,641	\$7,641	\$7,465	-\$176
6	CHRISTINE DUNCAN COMMUNITY	\$9,972	\$9,972	\$9,743	-\$229
7	CIEN AGUAS INTERNATIONAL	\$7,762	\$7,762	\$7,583	-\$178
8	CORRALES INTERNATIONAL	\$9,636	\$9,636	\$9,415	-\$221
9	DIGITAL ARTS & TECH ACADEMY	\$8,437	\$8,437	\$8,244	-\$194
10	EAST MOUNTAIN	\$8,259	\$8,259	\$8,069	-\$190
11	EL CAMINO REAL	\$8,639	\$8,639	\$8,441	-\$199
12	GORDON BERNELL	\$7,559	\$7,559	\$7,385	-\$174
13	INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$8,897	\$8,897	\$8,692	-\$204
14	LA ACADEMIA DE ESPERANZA	\$11,359	\$11,359	\$11,098	-\$261
15	LA RESOLANA LEADERSHIP	\$13,764	\$13,764	\$13,447	-\$316
16	LOS PUENTES	\$10,567	\$10,567	\$10,324	-\$243
17	MONTESSORI OF THE RIO GRANDE	\$6,680	\$6,680	\$6,526	-\$153
18	MOUNTAIN MAHOGANY	\$8,086	\$8,086	\$7,901	-\$186
19	NATIVE AMERICAN COMM ACAD.	\$7,995	\$7,995	\$7,811	-\$184
20	NEW MEXICO INTERNATIONAL	\$7,024	\$7,024	\$6,862	-\$161
21	NUESTROS VALORES	\$12,197	\$12,197	\$11,917	-\$280
22	PAPA	\$7,254	\$7,254	\$7,087	-\$167
23	ROBERT F. KENNEDY	\$10,108	\$10,108	\$9,876	-\$232
24	SIEMBRA LEADERSHIP HIGH SCHOOL	\$24,286	\$24,286	\$23,728	-\$558
25	SOUTH VALLEY	\$7,866	\$7,866	\$7,685	-\$181
26	TWENTY FIRST CENT.	\$7,029	\$7,029	\$6,867	-\$162
27	WILLIAM W & JOSEPHINE DORN CHARTER	\$12,613	\$12,613	\$12,323	-\$290
28	ANIMAS	\$13,353	\$13,389	\$13,082	-\$307
29	ARTESIA	\$7,209	\$7,259	\$7,094	-\$166
30	AZTEC	\$7,038	\$7,058	\$6,896	-\$162
31	MOSAIC ACADEMY CHARTER	\$7,496	\$7,496	\$7,324	-\$172
32	BELEN	\$7,512	\$7,526	\$7,353	-\$173
33	BERNALILLO	\$7,901	\$8,279	\$9,184	\$905
34	BLOOMFIELD	\$7,326	\$7,414	\$7,421	\$6
35	CAPITAN	\$9,332	\$9,399	\$9,185	-\$214
36	CARLSBAD	\$8,222	\$8,273	\$8,084	-\$189
37	JEFFERSON MONT. ACAD.	\$11,390	\$11,390	\$11,129	-\$262
38	PECOS CONNECTIONS	\$12,227	\$12,227	\$11,946	-\$281
39	CARRIZOZO	\$13,446	\$13,503	\$13,194	-\$309
40	CENTRAL CONS.	\$7,602	\$8,584	\$11,305	\$2,721
41	CHAMA VALLEY	\$11,057	\$11,126	\$10,872	-\$254
42	CIMARRON	\$10,868	\$10,990	\$10,740	-\$250
43	MORENO VALLEY HIGH	\$12,828	\$12,828	\$12,533	-\$295
44	CLAYTON	\$9,857	\$9,897	\$9,670	-\$226
45	CLOUDCROFT	\$12,316	\$12,368	\$12,085	-\$283
46	CLOVIS	\$7,127	\$7,147	\$7,004	-\$143
47	COBRE CONS.	\$9,936	\$9,979	\$9,751	-\$228
48	CORONA	\$19,725	\$19,834	\$19,381	-\$453
49	CUBA	\$11,477	\$12,012	\$13,266	\$1,255
50	DEMING	\$7,449	\$7,463	\$7,292	-\$171
51	DEMING CESAR CHAVEZ	\$12,081	\$12,081	\$11,803	-\$278
52	DES MOINES	\$15,829	\$15,871	\$15,507	-\$364
53	DEXTER	\$8,447	\$8,455	\$8,261	-\$194
54	DORA	\$10,692	\$10,707	\$10,461	-\$246

Per Student Funding with No Impact Aid Credit

	School District or Charter School	Program Cost Per Student	Total Funding Per Student	Total Funding per Student with No Impact Aid Credit	Difference with No Impact Aid Credit	
55	DULCE	\$9,159	\$10,517	\$14,094	\$3,577	55
56	ELIDA	\$14,892	\$14,915	\$14,573	-\$342	56
57	ESPAÑOLA	\$8,062	\$8,081	\$7,917	-\$164	57
58	ESTANCIA	\$10,189	\$10,214	\$9,980	-\$234	58
59	EUNICE	\$8,348	\$8,461	\$8,269	-\$192	59
60	FARMINGTON	\$6,957	\$6,971	\$6,811	-\$160	60
61	NEW MEXICO VIRTUAL ACADEMY	\$6,289	\$6,289	\$6,144	-\$145	61
62	FLOYD	\$11,570	\$11,580	\$11,314	-\$266	62
63	FT. SUMNER	\$10,623	\$10,643	\$10,399	-\$244	63
64	GADSDEN	\$7,600	\$7,608	\$7,433	-\$175	64
65	GALLUP	\$7,712	\$8,389	\$10,208	\$1,819	65
66	MIDDLE COLLEGE HIGH	\$13,371	\$13,371	\$13,064	-\$307	66
67	GRADY	\$13,660	\$13,795	\$13,481	-\$314	67
68	GRANTS	\$7,838	\$8,093	\$8,605	\$512	68
69	HAGERMAN	\$10,359	\$10,370	\$10,132	-\$238	69
70	HATCH	\$7,597	\$7,605	\$7,430	-\$175	70
71	HOBBS	\$7,092	\$7,109	\$6,946	-\$163	71
72	HONDO	\$14,939	\$14,979	\$14,636	-\$343	72
73	HOUSE	\$22,747	\$22,769	\$22,246	-\$523	73
74	JAL	\$9,015	\$9,461	\$9,254	-\$207	74
75	JEMEZ MOUNTAIN	\$11,826	\$12,251	\$12,774	\$523	75
76	LINDRITH AREA HERITAGE	\$12,902	\$12,902	\$12,606	-\$296	76
77	JEMEZ VALLEY	\$11,050	\$11,989	\$14,467	\$2,478	77
78	SAN DIEGO RIVERSIDE CHARTER	\$9,766	\$9,766	\$9,541	-\$224	78
79	LAKE ARTHUR	\$18,240	\$18,303	\$17,883	-\$419	79
80	LAS CRUCES	\$7,436	\$7,449	\$7,278	-\$171	80
81	LAS VEGAS CITY	\$8,723	\$8,748	\$8,548	-\$200	81
82	LOGAN	\$10,368	\$10,394	\$10,155	-\$238	82
83	LORDSBURG	\$9,691	\$9,740	\$9,517	-\$223	83
84	LOS ALAMOS	\$7,672	\$7,720	\$7,626	-\$95	84
85	LOS LUNAS	\$6,815	\$6,828	\$6,692	-\$136	85
86	LOVING	\$9,836	\$9,885	\$9,659	-\$226	86
87	LOVINGTON	\$8,054	\$8,075	\$7,890	-\$185	87
88	MAGDALENA	\$11,507	\$11,908	\$12,707	\$799	88
89	MAXWELL	\$14,447	\$14,472	\$14,144	-\$329	89
90	MELROSE	\$10,682	\$10,701	\$10,456	-\$245	90
91	MESA VISTA	\$11,519	\$11,573	\$11,308	-\$265	91
92	MORA	\$10,702	\$10,738	\$10,492	-\$246	92
93	MORIARTY	\$7,284	\$7,315	\$7,148	-\$167	93
94	MOSQUERO	\$27,652	\$27,963	\$27,327	-\$635	94
95	MOUNTAINAIR	\$12,662	\$12,705	\$12,259	-\$446	95
96	PECOS	\$9,459	\$9,478	\$9,260	-\$217	96
97	PEÑASCO	\$10,564	\$10,610	\$10,434	-\$176	97
98	POJOAQUE	\$7,276	\$7,435	\$7,721	\$286	98
99	PORTALES	\$7,772	\$7,784	\$7,607	-\$177	99
100	QUEMADO	\$15,242	\$16,444	\$16,094	-\$350	100
101	QUESTA	\$11,617	\$11,697	\$11,430	-\$267	101
102	RATON	\$7,823	\$7,843	\$7,675	-\$169	102
103	RESERVE	\$15,324	\$16,400	\$16,048	-\$352	103
104	RIO RANCHO	\$7,476	\$7,489	\$7,317	-\$172	104
105	ROSWELL	\$6,955	\$6,964	\$6,805	-\$160	105
106	SIDNEY GUTIERREZ	\$10,378	\$10,378	\$10,140	-\$238	106
107	ROY	\$26,074	\$26,095	\$25,496	-\$599	107
108	RUIDOSO	\$7,453	\$7,534	\$7,480	-\$54	108

Per Student Funding with No Impact Aid Credit

	School District or Charter School	Program Cost Per Student	Total Funding Per Student	Total Funding per Student with No Impact Aid Credit	Difference with No Impact Aid Credit	
109	SAN JON	\$13,469	\$13,482	\$13,172	-\$310	109
110	SANTA FE	\$7,715	\$7,745	\$7,554	-\$190	110
111	ACAD FOR TECH & CLASSICS	\$7,718	\$7,718	\$7,541	-\$177	111
112	SANTA ROSA	\$9,510	\$9,528	\$9,310	-\$219	112
113	SILVER CITY CONS.	\$8,179	\$8,218	\$8,030	-\$188	113
114	SOCORRO	\$7,867	\$7,921	\$7,717	-\$204	114
115	COTTONWOOD CHARTER	\$7,706	\$7,706	\$7,529	-\$177	115
116	SPRINGER	\$14,278	\$14,307	\$13,979	-\$328	116
117	TAOS	\$7,725	\$7,771	\$7,608	-\$164	117
118	ANANSI CHARTER	\$8,195	\$8,195	\$8,007	-\$188	118
119	TAOS CHARTER	\$7,194	\$7,194	\$7,029	-\$165	119
120	VISTA GRANDE	\$11,325	\$11,325	\$11,065	-\$260	120
121	TATUM	\$10,548	\$10,588	\$10,346	-\$242	121
122	TEXICO	\$9,401	\$9,419	\$9,203	-\$216	122
123	TRUTH OR CONSEQ.	\$8,213	\$8,273	\$8,084	-\$189	123
124	TUCUMCARI	\$8,889	\$8,901	\$8,697	-\$204	124
125	TULAROSA	\$9,030	\$9,146	\$9,251	\$105	125
126	VAUGHN	\$23,096	\$23,204	\$22,674	-\$531	126
127	WAGON MOUND	\$25,050	\$25,130	\$24,554	-\$576	127
128	WEST LAS VEGAS	\$8,958	\$8,982	\$8,776	-\$206	128
129	RIO GALLINAS CHARTER SCHOOL	\$10,827	\$10,827	\$10,578	-\$249	129
130	ZUNI	\$8,480	\$9,860	\$13,797	\$3,937	130
131	ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$10,941	\$10,941	\$10,689	-\$251	131
132	ACE (APS)	\$8,218	\$8,218	\$8,029	-\$189	132
133	ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$8,790	\$8,790	\$8,588	-\$202	133
134	ALBUQUERQUE SCHOOL OF EXCELLENCE (APS)	\$8,699	\$8,699	\$8,499	-\$200	134
135	ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$22,427	\$22,427	\$21,912	-\$515	135
136	ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$11,958	\$11,958	\$11,683	-\$275	136
137	ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$10,957	\$10,957	\$10,705	-\$252	137
138	AMY BIEHL ST. CHARTER (APS)	\$11,291	\$11,291	\$11,032	-\$259	138
139	ANTHONY CHARTER (GADSDEN)	\$11,324	\$11,324	\$11,064	-\$260	139
140	ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$7,506	\$7,506	\$7,333	-\$172	140
141	CARINOS DE LOS NINOS (ESPANOLA)	\$11,151	\$11,151	\$10,894	-\$256	141
142	CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$10,267	\$10,267	\$10,031	-\$236	142
143	CORAL COMMUNITY (APS)	\$6,409	\$6,409	\$6,262	-\$147	143
144	COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$6,800	\$6,800	\$6,644	-\$156	144
145	DREAM DINE' (CENTRAL)	\$13,233	\$13,233	\$12,929	-\$304	145
146	DZIT DIT LOOL DEAP (GALLUP)	\$11,985	\$11,985	\$11,710	-\$275	146
147	ESTANCIA VALLEY (MORIARTY)	\$6,143	\$6,143	\$6,002	-\$141	147
148	EXPLORE ACADEMY (ALBUQUERQUE)	\$12,785	\$12,785	\$12,491	-\$294	148
149	GILBERT L. SENA STATE CHARTER (APS)	\$11,300	\$11,300	\$11,040	-\$260	149
150	HEALTH LEADERSHIP CHARTER (APS)	\$10,705	\$10,705	\$10,459	-\$246	150
151	HORIZON ACADEMY WEST ST. CHARTER (APS)	\$6,650	\$6,650	\$6,497	-\$153	151
152	J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$6,743	\$6,743	\$6,588	-\$155	152
153	LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$8,173	\$8,173	\$7,985	-\$188	153
154	LA PROMESA ST. CHARTER (APS)	\$8,019	\$8,019	\$7,834	-\$184	154
155	LAS MONTANAS (LAS CRUCES)	\$11,204	\$11,204	\$10,947	-\$257	155
156	LA TIERRA MONTESSORI (ESPANOLA)	\$9,361	\$9,361	\$9,146	-\$215	156
157	MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$9,633	\$9,633	\$9,412	-\$221	157
158	MCCURDY CHARTER SCHOOL (ESPANOLA)	\$6,545	\$6,584	\$6,550	-\$34	158
159	MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$9,330	\$9,330	\$9,116	-\$214	159
160	MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$7,501	\$7,501	\$7,329	-\$172	160
161	MONTE DEL SOL (SANTA FE)	\$8,521	\$8,521	\$8,326	-\$196	161
162	MONTESSORI ELEMMENTARY ST. CHARTER (APS)	\$5,747	\$5,747	\$5,615	-\$132	162

Per Student Funding with No Impact Aid Credit

	School District or Charter School	Program Cost Per Student	Total Funding Per Student	Total Funding per Student with No Impact Aid Credit	Difference with No Impact Aid Credit	
163	NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$8,293	\$8,293	\$8,102	-\$191	163
164	NEW AMERICA SCHOOL (LAS CRUCES)	\$8,653	\$8,653	\$8,454	-\$199	164
165	NEW MEXCIO CONNECTIONS VIRTUAL (SANTA FE)	\$8,496	\$8,496	\$8,301	-\$195	165
166	NEW MEXICO SCHOOL FOR THE ARTS (SANTA FE)	\$9,969	\$9,969	\$9,740	-\$229	166
167	NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$7,054	\$7,054	\$6,891	-\$162	167
168	RED RIVER VALLEY (QUESTA)	\$10,028	\$10,028	\$9,798	-\$230	168
169	ROOTS& WINGS (QUESTA)	\$9,262	\$9,262	\$9,049	-\$213	169
170	SANDOVAL ACADEMY OF BIL ED (RIO RANCHO)	\$9,951	\$9,951	\$9,722	-\$229	170
171	SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$7,570	\$7,570	\$7,396	-\$174	171
172	SIX DIRECTIONS (GALLUP)	\$16,638	\$16,638	\$16,255	-\$382	172
173	SOUTH VALLEY PREP ST. CHARTER (APS)	\$7,765	\$7,765	\$7,586	-\$178	173
174	SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$8,325	\$8,330	\$8,153	-\$177	174
175	SOUTHWEST PRIMARY LEARNING CENTER (APS)	\$15,491	\$15,510	\$15,211	-\$299	175
176	SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$9,045	\$9,049	\$8,855	-\$195	176
177	STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$10,971	\$10,971	\$10,719	-\$252	177
178	TAOS ACADEMY ST. CHARTER (TAOS)	\$10,476	\$10,476	\$10,235	-\$241	178
179	TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$8,510	\$8,510	\$8,315	-\$196	179
180	TAOS INTERNATIONAL (TAOS)	\$10,569	\$10,569	\$10,326	-\$243	180
181	THE GREAT ACADEMY (APS)	\$9,926	\$9,926	\$9,698	-\$228	181
182	TECHNOLOGY LEADERSHIP (APS)	\$16,510	\$16,510	\$16,130	-\$379	182
183	TIERRA ADENTRO ST. CHARTER (APS)	\$9,659	\$9,659	\$9,437	-\$222	183
184	TIERRA ENCANTADA CHARTER (SANTA FE)	\$8,985	\$8,985	\$8,778	-\$206	184
185	TURQUOISE TRAIL (SANTA FE)	\$7,187	\$7,187	\$7,022	-\$165	185
186	WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$12,826	\$13,841	\$16,591	\$2,750	186
187	STATEWIDE TOTAL	\$7,762	\$7,841	\$7,840	-\$1	187

Note: Shaded rows indicate school districts or charter schools with Impact Aid revenue.

Source: LESC