

## Key Career Technical Education (CTE) Data 2020-2021

Region	Sum of Fed Amount	Sum of State Amount
Regional Consortium A	1,253,129.00	326,770.01
Regional Consortium B	625,708.99	558,766.36
Regional Consortium C	\$195,730.00	207,893.00
Regional Consortium D	2,407,703.23	878,826.33
Regional Consortium E	476,190.00	162,971.99
Regional Consortium G	242,609.87	517,598.00
Regional Consortium H	253,985.00	127,348.00
Regional Consortium I	339,649.00	336,122.41
Regional Consortium J	1,067,124.60	194,081.08
Regional Consortium K	444,112.00	284,917.00
<b>Grand Total</b>	<b>7,305,941.69</b>	<b>3,595,294.18</b>

CTE Cluster Name	Sum of Year 1 Fed Amount	Sum of Year 1 State Amount
Agriculture, Food, Natural Resources	378,977.00	302,743.92
Architecture and Construction	356,546.46	225,806.95
Arts, A/V Technology, Communications	416,818.93	38,968.64
Common Budget	2,206,226.41	265,905.49
Education and Training	11,500.00	0.00
Health Sciences	1,376,729.13	340,865.86
Hospitality and Tourism	363,328.70	0.00
Information Technology	407,773.55	134,507.20
Law, Public Safety, Corrections, Security	142,039.05	0.00
Manufacturing	830,395.44	336,802.40
Science, Technology, Engineering, Mathematics	547,002.58	309,132.02
Transportation, Distribution, Logistics	239,008.62	58,031.71
Not a Regional Priority	0.00	555,602.99
Other CTE supports	29,595.82	1,026,927.00
<b>Grand Total</b>	<b>7,305,941.69</b>	<b>3,595,294.18</b>

<b>CTE Supports</b>	<b>Sum of Fed Amount</b>	<b>Sum of State Amount</b>
Career Exploration (Secondary/Middle)	22,871.82	450,550.33
Dual Credit Supports (Secondary)	850.00	98,209.17
Employability Skills-including CTSOs (Secondary)	5,874.00	204,163.50
Integration of Math and CTE (Secondary)	0.00	119,800.00
Work-based Learning (Secondary)	0.00	154,204.00
<b>Grand Total</b>	<b>29,595.82</b>	<b>1,026,927.00</b>

Cluster Name	Health Sciences
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<b>Region</b>	<b>Sum of Fed Amount</b>	<b>Sum of State Amount</b>
Regional Consortium A	284,840.89	143,888.82
Regional Consortium B	117,837.97	52,896.00
Regional Consortium D	433,103.00	109,918.38
Regional Consortium E	14,657.67	14,657.66
Regional Consortium G	10,000.00	15,000.00
Regional Consortium H	133,715.00	0.00
Regional Consortium J	317,097.80	0.00
Regional Consortium K	65,476.80	4,505.00
<b>Grand Total</b>	<b>1,376,729.13</b>	<b>340,865.86</b>

<b>Health Pathways</b>	<b>Sum of Fed Amount</b>	<b>Sum of State Amount</b>
Biotechnology research and development	199,247.63	125,518.66
Diagnostic Services	245,255.00	0.00
Health Informatics	256,902.59	179,572.20
Therapeutic services	675,323.91	35,775.00
<b>Grand Total</b>	<b>1,376,729.13</b>	<b>340,865.86</b>

<b>Region and Members</b>	<b>Sum of Fed Amount</b>	<b>Sum of State Amount</b>
<b>Regional Consortium A</b>	<b>1,253,129.00</b>	<b>326,770.01</b>
AZTEC MUNICIPAL SCHOOLS	26,103.00	11,475.00
CENTRAL CONSOLIDATED SCHOOLS	91,144.00	44,544.01
FARMINGTON MUNICIPAL SCHOOLS	117,548.00	9,677.00
GALLUP-MCKINLEY CTY SCHOOLS	270,908.00	155,308.00
GRANTS-CIBOLA COUNTY SCHOOLS	66,603.00	25,314.00

<b>Region and Members</b>	<b>Sum of Fed Amount</b>	<b>Sum of State Amount</b>
SAN JUAN COLLEGE - MAIN	463,384.00	0.00
UNIVERSITY OF NEW MEXICO - GALLUP BRANCH	189,304.00	0.00
ZUNI PUBLIC SCHOOLS	28,135.00	80,452.00
<b>Regional Consortium B</b>	<b>625,708.99</b>	<b>558,766.36</b>
CHAMA VALLEY INDEP. SCHOOLS	0.00	103,410.58
CUBA INDEPENDENT SCHOOLS	17,037.00	48,711.00
DULCE INDEPENDENT SCHOOLS	9,796.00	28,502.00
JEMEZ VALLEY PUBLIC SCHOOLS	4,483.00	11,944.00
LOS ALAMOS PUBLIC SCHOOLS	13,898.00	39,493.98
MESA VISTA CONSOLIDATED SCHOOLS	4,636.00	0.00
MONTE DEL SOL CHARTER	5,415.00	16,608.00
NORTHERN NEW MEXICO COLLEGE - MAIN	120,900.00	0.00
SANTA FE COMMUNITY COLLEGE - MAIN	191,669.21	0.00
SANTA FE PUBLIC SCHOOLS	126,499.70	135,085.99
TAOS ACADEMY	4,637.00	14,969.00
TAOS MUNICIPAL SCHOOLS	34,950.00	146,895.81
TIERRA ENCANTADA CHARTER SCHOOL	500.00	13,146.00
UNIVERSITY OF NEW MEXICO - LOS ALAMOS BRANCH	47,287.00	0.00
UNIVERSITY OF NEW MEXICO - TAOS BRANCH	44,001.08	0.00
<b>Regional Consortium C</b>	<b>195,730.00</b>	<b>207,893.00</b>
HOUSE MUNICIPAL SCHOOLS (Pooled)	0.00	0.00
LAS VEGAS CITY PUBLIC SCHOOLS	0.00	63,032.00
LOGAN MUNICIPAL SCHOOLS (Pooled)	0.00	0.00
LUNA COMMUNITY COLLEGE - MAIN	78,004.00	0.00
MORA INDEPENDENT SCHOOLS	5,280.00	15,009.00
REC 3	\$69,438.00	\$112,923.00
ROY MUNICIPAL SCHOOLS (Pooled)	0.00	0.00
TUCUMCARI PUBLIC SCHOOLS	17,584.00	10,864.00
VAUGHN MUNICIPAL SCHOOLS	0.00	3,975.00
WEST LAS VEGAS PUBLIC SCHOOLS	25,424.00	2,090.00
<b>Regional Consortium D</b>	<b>2,407,703.23</b>	<b>878,826.33</b>
ABQ SCHOOL OF EXCELLENCE	3,941.00	32,128.00
ALBUQUERQUE PUBLIC SCHOOLS	1,026,163.23	654,227.33
AMY BIEHL CHARTER HIGH SCHOOL	0.00	34,151.00
CENTRAL NEW MEXICO COMMUNITY COLLEGE - MAIN	1,373,063.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	15,899.00
EXPLORE ACADEMY	0.00	23,194.00
MEDIA ARTS COLLABORATIVE CHARTER	4,536.00	13,999.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	35,893.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	21,313.00
SW AERONAUTICS MATHEMATICS AND SCIENCE ACADEMY	0.00	19,709.00

<b>Region and Members</b>	<b>Sum of Fed Amount</b>	<b>Sum of State Amount</b>
THE GREAT ACADEMY	0.00	12,128.00
TIERRA ADENTRO	0.00	16,185.00
<b>Regional Consortium E</b>	<b>476,190.00</b>	<b>162,971.99</b>
BELEN CONSOLIDATED SCHOOLS	56,374.00	26,085.66
BERNALILLO PUBLIC SCHOOLS	41,418.00	24,511.00
LOS LUNAS PUBLIC SCHOOLS	91,919.00	18,015.33
MOUNTAINAIR PUBLIC SCHOOLS	4,505.00	12,884.00
RIO RANCHO PUBLIC SCHOOLS	127,607.00	60,000.00
SCHOOL OF DREAMS ACADEMY	6,301.00	19,413.00
SOCORRO CONSOLIDATED SCHOOLS	25,090.00	2,063.00
UNIVERSITY OF NEW MEXICO - VALENCIA BRANCH	122,976.00	0.00
<b>Regional Consortium G</b>	<b>242,609.87</b>	<b>517,598.00</b>
ALDO LEOPOLD CHARTER	0.00	16,000.00
ANIMAS PUBLIC SCHOOLS	26,512.49	5,204.00
COBRE CONSOLIDATED SCHOOLS	25,000.00	41,904.00
DEMING PUBLIC SCHOOLS	54,063.00	66,945.00
LORDSBURG MUNICIPAL SCHOOLS	0.00	99,750.00
MAGDALENA MUNICIPAL SCHOOLS	0.00	30,585.00
QUEMADO INDEPENDENT SCHOOLS	0.00	8,016.00
REC 10	17,830.00	
RESERVE PUBLIC SCHOOLS	31,088.38	7,626.00
SILVER CONSOLIDATED SCHOOLS	25,000.00	97,168.00
T OR C MUNICIPAL SCHOOLS	22,829.00	144,400.00
WESTERN NEW MEXICO UNIVERSITY - MAIN	40,287.00	0.00
<b>Regional Consortium H</b>	<b>253,985.00</b>	<b>127,348.00</b>
ALAMOGORDO PUBLIC SCHOOLS	81,686.00	50,470.00
CAPITAN MUNICIPAL SCHOOLS	0.00	17,774.00
CARRIZOZO MUNICIPAL SCHOOLS	0.00	0.00
CLOUDCROFT MUNICIPAL SCHOOLS	0.00	0.00
EASTERN NEW MEXICO UNIVERSITY - RUIDOSO BRANCH	29,252.00	0.00
HONDO VALLEY PUBLIC SCHOOLS	0.00	0.00
NEW MEXICO STATE UNIVERSITY - ALAMOGORDO BRANCH	122,293.00	0.00
TULAROSA MUNICIPAL SCHOOLS	20,754.00	59,104.00
<b>Regional Consortium I</b>	<b>339,649.00</b>	<b>336,122.41</b>
CLOVIS COMMUNITY COLLEGE - MAIN	339,649.00	0.00
CLOVIS MUNICIPAL SCHOOLS	0.00	23,995.49
DORA MUNICIPAL SCHOOLS	0.00	82,883.92
ELIDA MUNICIPAL SCHOOLS	0.00	0.00
FLOYD MUNICIPAL SCHOOLS	0.00	2,700.00
GRADY MUNICIPAL SCHOOLS	0.00	72,725.00
MELROSE PUBLIC SCHOOLS	0.00	0.00

<b>Region and Members</b>	<b>Sum of Fed Amount</b>	<b>Sum of State Amount</b>
PORTALES MUNICIPAL SCHOOLS	0.00	111,451.00
TEXICO MUNICIPAL SCHOOLS	0.00	42,367.00
<b>Regional Consortium J</b>	<b>1,067,124.60</b>	<b>194,081.08</b>
ALMA D'ARTE CHARTER	0.00	15,825.00
GADSDEN INDEPENDENT SCHOOLS	252,164.00	20,895.00
HATCH VALLEY PUBLIC SCHOOLS	0.00	61,467.00
LAS CRUCES PUBLIC SCHOOLS	309,167.60	49,744.08
LAS MONTANAS CHARTER	31,000.00	21,599.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	24,551.00
NEW MEXICO STATE UNIVERSITY - DONA ANA BRANCH	474,793.00	0.00
<b>Regional Consortium K</b>	<b>444,112.00</b>	<b>284,917.00</b>
ARTESIA PUBLIC SCHOOLS	37,069.00	105,225.00
CARLSBAD MUNICIPAL SCHOOLS	0.00	28,480.00
EASTERN NEW MEXICO UNIVERSITY - ROSWELL BRANCH	160,424.00	0.00
HAGERMAN MUNICIPAL SCHOOLS	0.00	24,200.00
HOBBS MUNICIPAL SCHOOLS	92,618.00	7,629.00
LAKE ARTHUR MUNICIPAL SCHOOLS	1,586.00	22,547.00
LOVINGTON MUNICIPAL SCHOOLS	30,635.00	86,751.00
ROSWELL INDEPENDENT SCHOOLS	121,780.00	10,085.00
<b>Grand Total</b>	<b>7,305,941.69</b>	<b>3,595,294.18</b>