

# School District Implementation of K-5 Plus and Extended Learning Time Programs

LESC Hearing November 20, 2019



**Public Education Department**

## CLOSING THE OPPORTUNITY GAP

**Although students in New Mexico demonstrate about a year's-worth of academic growth each year, not all NM students begin the school year at the same place.**



By the time they reach 6th grade, low-income students will have received 6,000 fewer hours of learning experiences, including summer enrichment activities and afterschool programs, than their more affluent peers.

This opportunity gap means that, despite making progress every year, low-income students struggle to close the achievement gap.

## IMPROVING OUTCOMES FOR LOW-INCOME STUDENTS

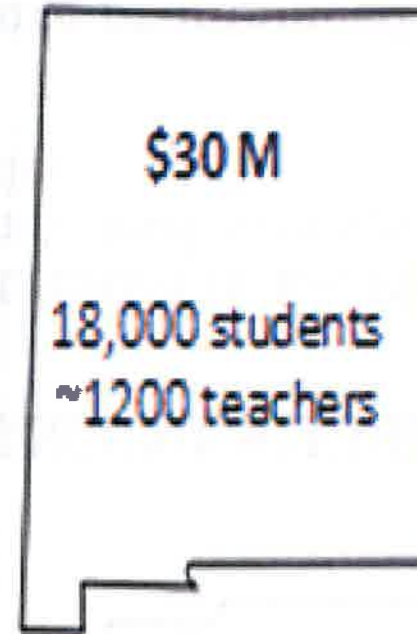
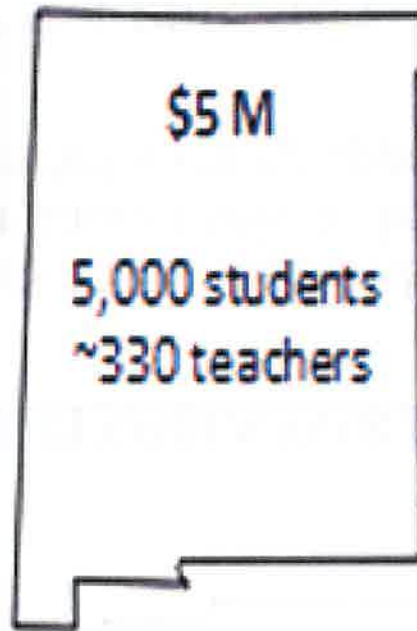
During the 2017-18 SY, students who participated in K-5 Plus before entering kindergarten were more likely to be at grade level than students who did not participate in extended learning opportunities.

**The benefits of K-5 Plus are even more pronounced for low-income students, 24% of whom scored proficient or better after participating in K-5 Plus, compared with 12% of low-income students who did not participate.**

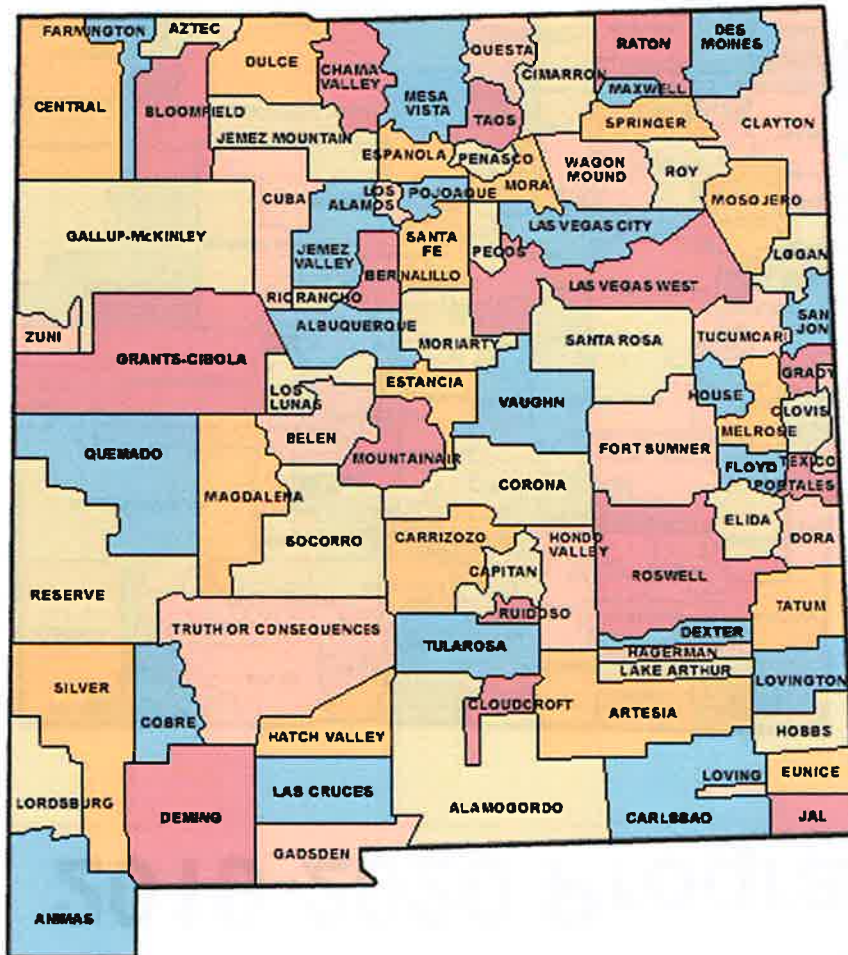
# K-5 Plus History

Summer 2011

Summer 2018



# K-5 Plus 2019-2020 Program Participation

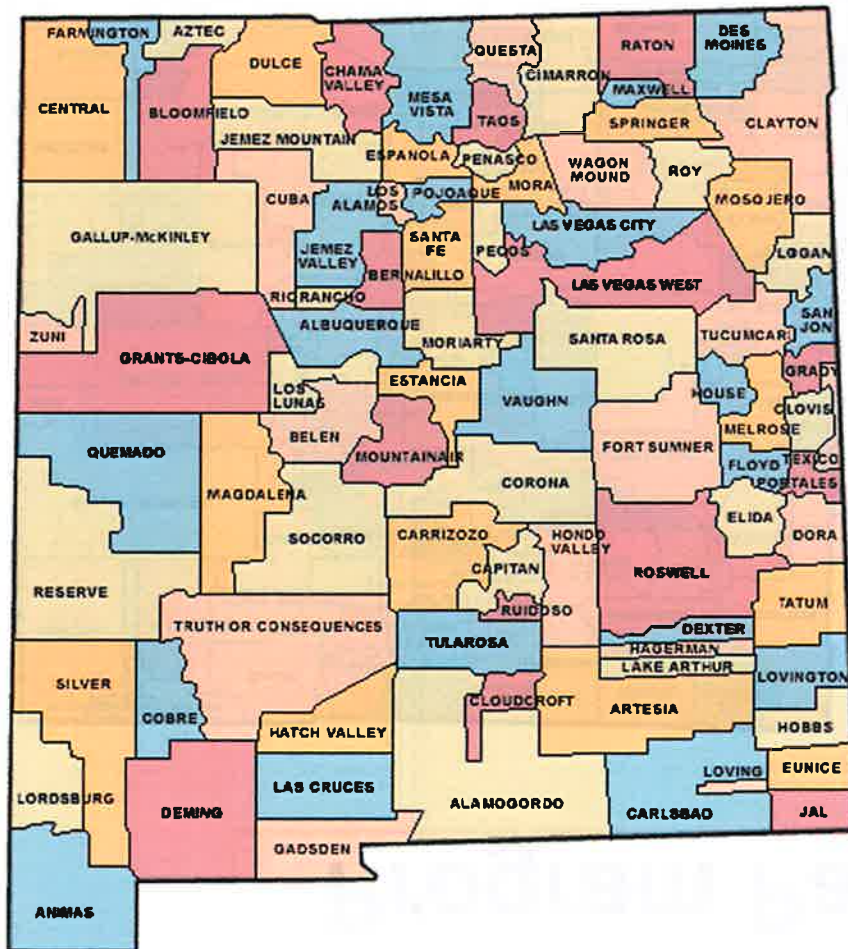


207 Schools =  
17,827 Students

FY19= \$8 Million  
FY20= \$21 Million

Total Summer 2019  
\$29 Million

# Extended Learning Time Program 2019-2020 Program Participation



327 Schools =  
84,152 Students

Total School Year  
2019-2020 =  
\$ 42.3 Million

# Extended Learning Statewide Convening

Number of participants: 222

Number of districts: 56

Number of charter schools: 10

Other organizations in attendance: LFC, LESC, DLENM, NM STEM Outreach, NMOST Network, AFT



*K5+ and ELTP Expert Panel discussing funding, community participation, and ELT charter programs*

# Extended Learning Statewide Convening



## K - 5 Plus and Extended Learning Convening

### I. Welcome & 30 AM

Dr. Ryan Stewart, Secretary of Education Designate

### II. Vision for the K-5 Plus and Extended Learning Programs

Deputy Secretary Dr. Gwen Perea-Wariment  
Deputy Secretary Katarina Sandoval

### III. Expert Panel 9:00 - 10:15 AM

District	Panelist	Will Present Guidance on
Deming	Melanie Rhinehart & Toby Soderberg	District wide participation and ELTP Jumpstart Program
Cobre	Dr. Jose Carrillo	Funding/ELTP
Dulce	Melissa Palaco	Community Participation
ABQ Bilingual Academy	Chris Jones	K-5 Plus programming at a Charter

### IV. Break 10:15- 10:30 AM

### V. Funding 10:30-11:30 AM

Deputy Secretary Adan Delgado

### VI. Lunch 11:30-12:30

(K-5 Plus Advisory Committee will meet in Room 114 during lunch)

### VII. Breakout Session 12:30- 1:45 PM

**Room 112-** High School and Middle School Jumpstart Programs

(Presentations by Santa Fe Public Schools, Deming and Taos)

**Room 113-** Structured Literacy 101

(Presentation by Jessica Powell)

**Room 114-** How to Market Extended Learning Programs and Involve your community

(Presentations by NMPED, Deming, and Cobre)

### Room 102A- Innovative Themes

(Presentations by Lovington, Bernalillo, Cobre, Roswell and Hagerman)

### Room 102 B- Culturally and Linguistically Relevant Programs

(Presentations by NMPED, Dulce and Farmington)

### Room 101 B- The Importance of Classroom Culture during Extended Learning Programs

(Presentations by APS, Taos, Deming, San Diego Riverside and Las Cruces)

### VIII. Break 1:45- 2:00 PM

### IX. Breakout Session 2:00 - 3:15 PM

### Room 112- High School and Middle School Jumpstart Programs

(Presentations by Santa Fe Public Schools, Deming and Taos)

### Room 113- Structured Literacy 101

(Presentation by Jessica Powell)

### Room 114- How to Market Extended Learning Programs and Involve your community

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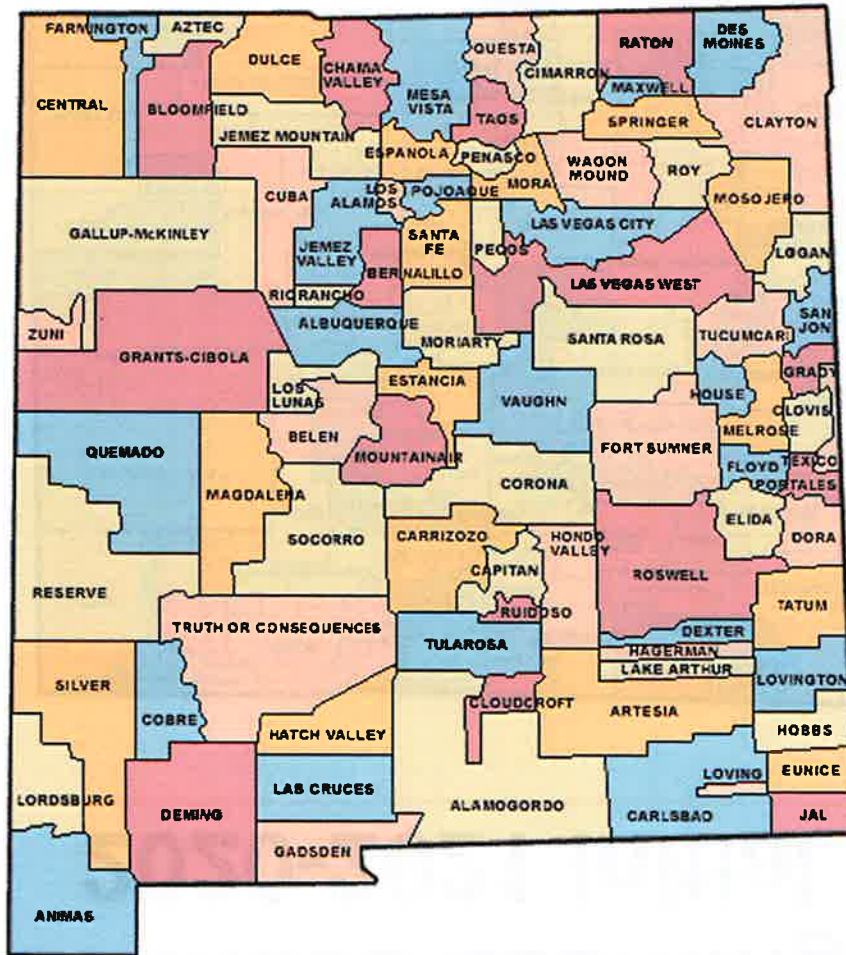
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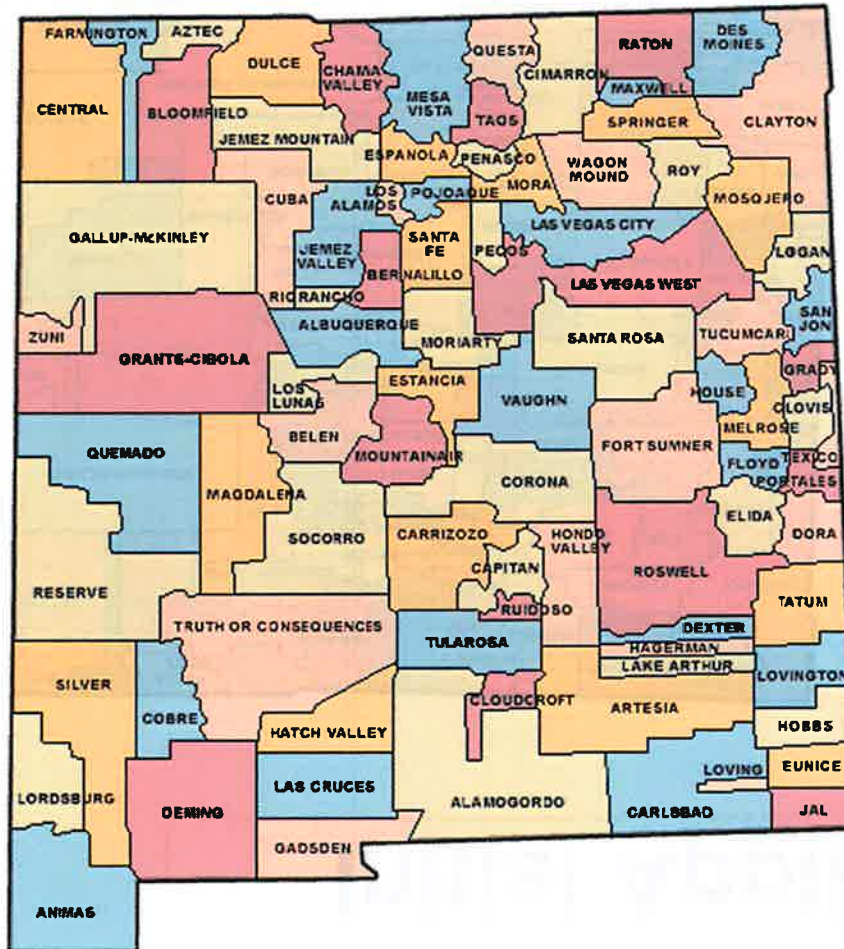
# K-5 Plus 2020-2021 Initial Applications



49,926 Students

Total School Year  
2020-2021 =  
\$ 68.4 Million

# Extended Learning Time Program 2020-2021 Initial Applications



190,449 students

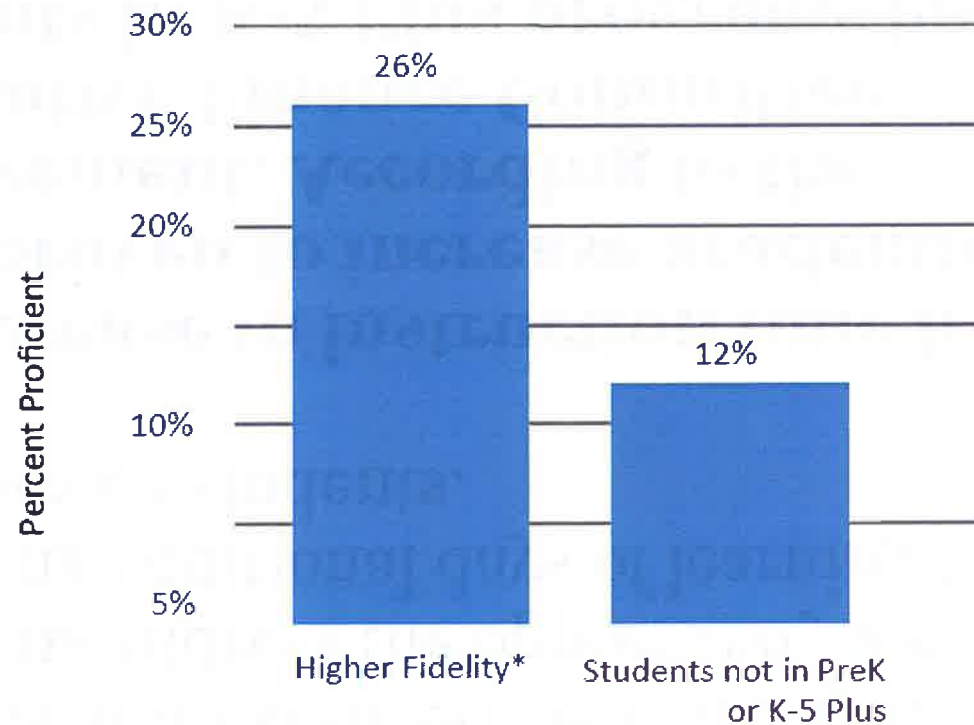
Total School Year  
2020-2021 =  
\$ 95.6 Million

## INCREASING ACADEMIC ACHIEVEMENT

K-5 Plus and Extended Learning Time (ELT) programs address the opportunity gap by providing additional days of learning for New Mexico students.

**An increase in instruction time has been proven to increase academic achievement. According to the Legislative Finance Committee, students in K-5 Plus programs have shown better performance than peers who didn't participate.**

## Reading Proficiency for Low Income Students in Both Prekindergarten and K-5 Plus



**\*Higher Fidelity** – programs no less than 25 days and programs that end no earlier than two weeks prior to the first day of the regular school year. Data provided by LFC.

## **MORE ENRICHMENT ACTIVITIES**

More instructional time also allows for enrichment activities and afterschool programs, as well as the flexibility to schedule professional development and collaboration time for teachers.

When paired, K-5 Plus and Extended Learning time can provide up to 200 additional hours, or 35 days, of learning time every year.



K-5 Plus and  
Extended Learning  
Programs in  
Cobre, and  
Los Lunas



Sundance Elementary ELT Art Club and Archery program



## **Teacher Salary Increases with K-5 Plus**

**Tier I**

$$\text{\$40k} + 14\% = \text{\$45.6k}$$

**Tier II**

$$\text{\$50k} + 14\% = \text{\$57k}$$

**Tier III**

$$\text{\$60k} + 14\% = \text{\$68.4k}$$



## POSITIVE LOCAL ECONOMIC IMPACT

These programs also result in increased teacher salaries and have strong economic impacts on communities.

**Extending the school year to 205 days in a district with 8,000 students could mean 14% more pay for teachers, which translates to approximately \$15M added to the local economy.**

# New Mexico Extended Learning Programs - Menu of Options

Program	Extended Learning Time Program	K5 Plus Program
Funding per MEM	\$502 per Participating Student - FY20	\$1,370 per Participating Student - FY20
Teacher Pay	6% Increase	14% Increase
Learning Time	Current Instructional Days + 10 Days	Current School Calendar + 25 Days
Hours Beyond 990	55 Hours (10 Days @ 5.5 Hours Per Day)	138 Hours (25 Days @ 5.5 Hours Per Day)
Funding	$(.11) * (\text{Unit Value}) * (\text{Participating MEM})$	$(.3) * (\text{Unit Value}) * (\text{Participating MEM})$
Program Fidelity	Required Plan for 80 Hours of PD After School or Extracurricular Enrichment Programs	PED funds classrooms where the students follow the teacher into the regular school year. Required Plan for Literacy and Numeracy Components Required Plan for Services for At-Risk Students

Program	K5 Plus Extended Learning Time Program Elementary School 205 Day Calendar	(*Requested Flexibility to Use Equivalent Hours*) Elementary School 190 Day Calendar with Extended Hours
Funding per MEM	\$1,872 per MEM - FY20	\$1,872 per MEM - FY20
Teacher Pay	14% Increase	14% Increase
Learning Time	1,190 Hours @ 5.8 Hours Per Day	1,290 Hours @ 6.8 Hours Per Day
Hours Beyond 990	200 Hours	300 Hours
Funding	$(.41) * (\text{Unit Value}) * (\text{Previous Year School Enrollment})$	$(.41) * (\text{Unit Value}) * (\text{Previous Year School Enrollment})$
Program Fidelity	Required Plan for 80 Hours of PD After School or Extracurricular Enrichment Programs Required Plan for Literacy and Numeracy Components Required Plan for Services for At-Risk Students	Required Plan for 80 Hours of PD After School or Extracurricular Enrichment Programs Required Plan for Literacy and Numeracy Components Required Plan for Services for At-Risk Students

# NM PED

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