

CENTRAL REGION EDUCATIONAL COOPERATIVE



Supporting quality education for
students of all abilities

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ANNUAL REPORT

2018-19

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WHAT IS THE CREC?



The Central Region Educational Cooperative is a public education agency created under state statute for the main purpose of "cooperative action to furnish programs and services" to public school districts and state supported schools.

- Often referred to as REC 5, CREC is one of 10 regional educational cooperatives in New Mexico.

- Established in 1984 by the New Mexico Department of Education.

- CREC provides related (ancillary) services to a total of 15 school districts and charter schools throughout NM; technical assistance and professional development supports are also provided.

- CREC is the fiscal and program manager of a new initiative to provide pre-employment transition activities to high school students on IEP throughout NM; in collaboration with PED-DVR and the RECs.

CENTRAL REGION EDUCATIONAL COOPERATIVE





The CREC is...

Our Region...Our Schools...Our Students

Mission:

To deliver and support efficient and effective educational, technical, and information services to CREC members to assist them in providing quality education for students of all abilities

Commitment:

The CREC appreciates the inherent differences among its member agencies and is committed to providing current and future services in a way that is sensitive to these differences

- Locally governed by our member districts and entities
- Cost effective in delivering programs and services
- Committed to helping local school districts & state supported schools improve
- Responsive to local needs and inter-district opportunities
- Flexible in creating, adapting & enhancing programs

2018-19 Services Offered

The Central Region Educational Cooperative addresses a multitude of educational topics and will customize to address schools' needs. The following are just some of the many services offered...

- **Related Service Provision and Supplemental Diagnostic Evaluations**
FTE calculations - STARS
- **Common Core State Standards Support**
- **Special Education Technical Assistance**
- **Professional Learning- Educators**
- **Child Find Coordination**
- **Transition/Early and Postsecondary Supports**
- **SAT/RTI Training and Support**
- **Crisis Prevention Intervention Training**
- **Event Management Services**
- **Procurement and fiscal management of WCC Broadband Initiative – E-Rate (3 public libraries and 3 school districts)**

- **PowerSchool Special Programs and Rtl Support**
- **Edgenuity/NWEA**
- **District Strategic Planning**
- **District Instructional Audits Support**
- **Data Driven Decision Making/ Analysis**
- **EPSS/NM DASH 90 Day Plan Support**
- **Medicaid School Based Services/Billing**
- **Title I: Program Administration**
- **IDEA: Program Administration**
- **Instructional Material Administration**
- **State Directed Activity Funds/Program Administration for special ed. services and supports**
- **Statewide Vocational Transition Services for students on IEP 14 and older**





2018-19 Members



The CREC is governed by an 11 member council consisting of a superintendent/administrator from each member district/state supported entity.

CREC Member School Districts

- Estancia Municipal Schools
Superintendent: Joel Shirley
- Jemez Valley Public Schools
Superintendent: Susan Wilkinson-Davis
- Magdalena Municipal Schools
Superintendent: Glenn Haven
- Mountainair Public Schools
Superintendent: Dawn Apodaca
- Quemado Independent Schools
Superintendent: David Lackey
- Vaughn Municipal Schools
Superintendent: Jack Props

CREC State Supported Educational Programs

- Juvenile Justice Services
Superintendent: Ben Santistevan
- Sequoyah Adolescent Treatment Center
Administrator: Carmela Sandoval
- UNM Children's Psychiatric Center
Superintendent/Principal: Jeremy Abshire
- NM Corrections Department
Superintendent: Brian Clark

Associate Member:

- Laguna Dept. of Education
Superintendent: Patricia Sandoval

2018-19 CREC STAFF

10 ADMINISTRATIVE STAFF



- Maria Jaramillo
Executive Director
- Jessica Orona
Business Manager
- Chrys McMillin
Financial Specialist
- Leslie Olivas
Purchasing Specialist
- Merry Christa Orozco
Medicaid Coordinator
- Vicky Fuessel and Mandy Thrasher
Program -Related Service Coordinators
- Sandra Coleman
Event and Child Find Coordinator
- Nichole Pebley
Office Clerk
- Cristoval Rojas
IT/Data Specialist

62 SERVICE PROVIDERS

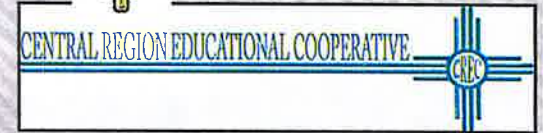
(including contractors)

- 14 Speech-Language Pathologists
- 5 Occupational Therapists
- 1 School Psychologist
- 5 Educational Diagnosticians
- 6 Social Workers
- 2 Physical Therapists
- 24 Vocational Transition Specialists
- 3 Statewide Vocational Transition Coordinators
- 2 Vocational Transition Specialists (state supported schools)

CENTRAL REGION EDUCATIONAL COOPERATIVE



PROGRAM-FINANCIAL OVERVIEW



- FUNDS:
- Instructional Materials 14000
- IDEA B –Entitlement 24016
- Title I 24123
- Medicaid 25153
- Legislative – State Appropriation, SDAA, PED Initiatives 27101 & 27200

- The ending cash balance at June 30, 2018 was **\$509,484**
- Overall revenue (including transfers in and other sources) totaled **\$8,139,498**
Total expenditures were **\$7,796,001**

- Net Position increased (minus net pension liability) **\$336,199**
- Fund Balance increased **\$343,497**

CENTRAL REGION EDUCATIONAL COOPERATIVE



CREC Revenue Governmental Activities	2012	2013	2014	2015	2016	2017	2018	2019
Federal Sources	527,847	2,577,178	789,109	654,232	2,788,000	2,318,920	4,245,587	4,430,218
State Sources	814,511	1,043,817	873,830	623,872	5,186,000	4,184,121	431,725	3,706,400
Local Sources	1,486,991	749,186	3,201,372	3,624,783	398,942		2,562,700	2,880
Total Revenue	2,829,349	4,370,181	4,864,311	4,902,887	8,372,942	6,503,041	7,293,484	8,139,498

GREC Expenditures Governmental Activities	2012	2013	2014	2015	2016	2017	2018	2019
Instruction	34,900	66,824	23,343	9,062	12,396	768,680	32,154	1,370,031
Support Services: Students	2,439,417	3,559,326	4,521,417	4,444,568	4,232,451	4,131,796	3,699,101	5,081,457
Support Services: Instruction	0.00	0.00	0.00	0.00	0.00	5,218	0.00	14,350
Support Services: General Admin	319,987	310,079	149,482	161,575	206,113	670,827	2,226,621	1,093,419
Support Services: School Admin	0.00	28,292	0.0	52,430	116,000	208,301	333,861	197,453
Support Services: Central Services	136,261	125,791	273,129	274,001	315,770	654,379	655,349	1,115,462
Operation & Maintenance of Plant	53,491	49,480	45,647	52,430	50,333	48,918	44,526	58,635
Non-current								
Debt Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay/Other Support Svc./Community	36,621	10,643	68,239	35,297	17,219	5,253	2,661	72,983
Total Expenditures	3,020,677	4,150,435	5,081,257	4,976,933	4,950,282	6,896,686	6,994,273	7,796,001

ACCOMPLISHMENTS IN SY 2018-19



- **Over 2200 students** served in 11 member districts
- **Over 1100 educators** participated in CREC involved professional development/assistance activities.
- **Almost 200 infants and preschool children** participated in Child Find Events within the 6 member school districts.
- Medicaid in the Schools (MITS) billing and assistance was provided to 6 member school districts and one charter school involving **233 students**.
- Since 2017, **5,949 high school students** have now received pre-employment transition services in every region of NM.
- Direct Educational Services provided by **37 CREC Related Service Providers** (including contractors) for **689** students with IEPs in 10 member, 1 associate member and 4 nonmember school districts throughout NM.
- **Over 218 Evaluations** (educational and psychological) were provided to member and nonmember districts.

ACCOMPLISHMENTS

SY 2018-19



- Technical assistance and/or trainings were provided to districts (both members and nonmembers) on topics including:
 - Special Education (timelines and monthly conference calls with special ed attorney)
 - IEP compliance
 - Child Find
 - Effective Instructional Strategies
 - Crisis Prevention Intervention
 - Early and Post Secondary Transition
 - Data Driven Decision Making
 - Education Leadership – Central Region Superintendent, Principal and Special Education Coordinator Meetings
 - Common Core State Standards
 - Student Assistance Team – Response to Intervention
 - Related Service Providers – specific to discipline (PD events)
 - Pre-Employment Transition Service Supports - VTSs and students
 - SEAS/PowerSchool Special Ed.
 - PBIS-SWIS
 - STARS and EPSS
 - Truancy Coach Training
 - Coalition of State Supported Ed. Programs Meetings – PED Compliance

ACCOMPLISHMENTS

SY 2018-19



Pre-Employment Transition Services provided to
4,096 NM High School students statewide

Total # of IEPs Attended	1153
Total Job Exploration Counseling Delivered	2762
Total Self-Advocacy Training Delivered	3275
Total Higher Learning Counseling Delivered	912
Total Workforce Readiness Delivered	1857
Total Work Experience Delivered	310
Total # of DVR Referrals Completed	384
# 504 Students Served	16
# Students Served	4,096

Maintained a total of 24 Vocational Transition Specialists, 2 State Supported Ed. VTs and 3 Voc. Transition Coordinators

Message From the Executive Director



*Maria Jaramillo
Executive Director*

Since the Regional Cooperatives were created in 1984, we have prided ourselves in "putting kids first". The key to accomplishing this lies in cooperation and collaboration. This collaboration continues to grow with many educational partners.

The CREC delivers access to quality, leading edge related services, educational programs, and professional development. Our success in this area is attributed to the CREC's emphasis on providing assistance tailored to the individual needs of our teachers, staff, parents, and students.

The CREC has many accomplishments to celebrate and I share in the belief held by many successful leaders: "It takes a team!" Thank you to the CREC Council, School Districts and our awesome Staff. I appreciate all your hard work serving New Mexico's students and supporting the vision of the CREC!