

**Proposed Program Evaluation Work Plan - April 2021
PROJECTS FOR PROGRAM EVALUATION UNIT**

PART I: PROGRAM EVALUATION PROJECTS					
A. Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Due/Hearing Date
631	WSD	Unemployment Insurance System Review	Katie Dry	Sarah Dinces	May-21
Multiple	Multiple	Review of State Water Quality and Water Security Projects	Cally Carswell	Nathan Eckberg Janelle Taylor Garcia	June-21
665	DOH	DOH Facilities Review: Capital, Capacity, and Performance	Brian Hoffmeister	Jacob Rowberry	July-21
Multiple	Multiple	2021 Early Childhood Accountability Report	Jacob Rowberry	Nathan Eckberg	August-21
Multiple	Multiple	Policy Spotlight: Impacts of stacking individual stimulus and income supports	Sarah Dinces		August-21
924	PED, Districts, & Charters	Action Plan: High School Graduation - Targeted strategies for improvement	Katie Dry	Clayton Lobaugh	September-21
419	EDD	Impacts of past LEDA and JTIP Investments	Micaela Fischer	Mitch Latimer	September-21
B. Next Priority			Lead Evaluator	Evaluation Staff	Due/Hearing Date
924	Districts	School District Evaluation: Albuquerque Public Schools	Clayton Lobaugh Nathan Eckberg		October-21
950	IHEs	Higher Education Review: Community Colleges	Janelle Taylor Garcia	Ryan Tolman	October-21
PART II: Progress Reports and Other Projects (40-60 hour projects)					
A. Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluator/ Analyst	Report Date
333	TRD	Progress Report: Tax Gap, Audit and Compliance, and Fraud	Micaela Fischer	Nichols	July-21
924	PED and Districts	Review of the Teacher Cost Index (with LESC and PED)	Ryan Tolman	Hoffmeister	August-21
Multiple	Multiple	Progress Report: Status of Substance Abuse Treatment and Outcomes	Cally Carswell		August-21
631	DoIT	Progress Report: Broadband	Brian Hoffmeister	Hitzman	September-21
341	DFA	Program Inventory Development (SB58)	Sarah Dinces	Nichols	Ongoing
630	HSD	Tracking and participating in Medicaid projections	Jacob Rowberry	Esquibel	Ongoing
Multiple	Multiple	Tracking federal stimulus funding	Micaela Fischer Jacob Rowberry	Most Analysts	Ongoing (monthly)
B. Next Priority			Lead Evaluator	Evaluator/ Analyst	Report Date
Multiple	Multiple	Progress Report: IBAC Cost and Utilization Trends	TBD	Jorgenson	

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665	DOH	Progress Report: Developmental Disabilities and Mi Via Waivers	TBD	Klundt	
PART III: INFORMATION TECHNOLOGY (IT) REVIEWS					
A. IT Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Hearing Date
361	DoIT	Uses of DoIT's Equipment Replacement Fund	Ryan Tolman	Clayton Lobaugh	May-21
690	CYFD	Comprehansive Child Welfare Information System	Jessica Hitzman		October-21
B. IT PARKING LOT			Staff and Due Date		
790	DPS	Computer Automated Dispatch System			
770	NMCD	Offender Management System / Health Records System			
PART IV: Program Evaluation Parking Lot					
Agency Code	Agency Name	Project Descriptions			
350/342	GSD/NMPSIA	Strategies for Reducing the Cost of Healthcare Benefits			
350	GSD	Review of Risk Management			
350	GSD	State-Owned Facilities Condition and Use			
630	HSD	Annual report of impact of changes to the health insurance premium surtax (SB 317 requirement for 2022)			
630	HSD (BHSD)	Role of BHSD: Statewide Strategic Planning			
665	DOH	Prevention and Treatment of Obesity and Diabetes			
665	DOH	Action Plan to Address Alcohol Abuse			
770	NMCD	Evaluation of New Mexico Corrections Department			
924	PED	Review of District Activities/Implementation of ELTP and At-Risk Spending			
924	PED and Districts	Special Education Review			
924	PED	Bilingual and multicultural education programs			
924	Districts	School District Evaluation: Las Cruces Public Schools			
950	IHEs	Higher Education Evaluation: Comprehensive Universities			
Multiple	Multiple	Programing for Disconnected Youth			