

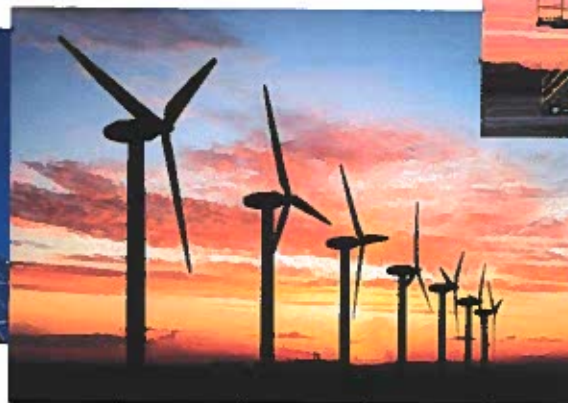
NMJC Non-Credit Workforce Training

July 2019

	13-14	14-15	15-16	16-17	17-18
Program Rank out of 18 schools	1	2	2	3	3
Non-credit students served	4,336	3,333	2,020	2,027	1,504
Total Companies Served	254	229	214	224	256
<i>New client companies served</i>	<i>168</i>	<i>128</i>	<i>152</i>	<i>179</i>	<i>200</i>
Cost of training programs	\$810,577	\$1,013,333	\$997,971	\$999,893	\$1,141,536
Revenue Received					
From NM Workforce Training	\$144,996	\$102,782	\$78,978	\$79,094	\$62,934
RPSP Oil & Gas Training	\$176,700	\$176,200	\$175,145	\$163,305	\$161,600
Direct payments by students	\$255,139	\$471,742	\$517,580	\$509,198	\$682,995
Net income (cost) of program	(\$233,742)	(\$262,609)	(\$226,268)	(\$248,296)	(\$234,007)

Workforce Training at NMJC 2017-18

Annual Training Cost	\$1.14 million
Direct Revenue (individual or company source)	60%
NM State Funding	20%
Subsidy from Lea County Taxpayers	20%



**New Mexico Community Colleges
Proposed Distribution of Non-Credit Work Force Training Funds
Fiscal Year 2019**

(Based on Activity During FY 2017-18)

FY 18 Appropriation: \$ 461,000

Institution	2015-2016 Headcount	2016-2017 Headcount	2017-2018 Headcount	# Served New Clients	Eligible for FY 2019 Funding	SCH FY 2017-18	Portion of Total SCH	Recommended FY 2019 Distribution
CNM	2,592	2,192	3,156	18	Y	90,933	0.2902	\$133,774
Clovis	43	158	-	-	Y	-	0.0000	0
ENMU Roswell	488	490	633	5	Y	18,651	0.0595	27,439
ENMU Ruidoso	638	726	751	54	Y	12,619	0.0403	18,564
Luna	-	-	-	-	-	-	0.0000	0
Mesalands	-	-	29	3	Y	285	0.0009	419
NMJC	2,020	2,027	1,504	200	Y	42,780	0.1365	62,934
NMSU Alamogordo	104	-	113	1	Y	4,650	0.0148	6,841
NMSU Carlsbad	63	105	93	5	Y	1,827	0.0058	2,687
NMSU DACC	1,028	627	284	7	Y	11,741	0.0375	17,272
NMSU Grants	-	-	-	-	-	-	0.0000	0
SJC	1,370	4,695	7,917	65	Y	80,554	0.2571	118,505
SFCC	1,345	1,470	1,147	20	Y	19,871	0.0634	29,233
UNM Gallup	203	230	120	1	Y	14,046	0.0448	20,663
UNM Los Alamos	282	177	37	1	Y	472	0.0015	694
UNM Taos	460	540	750	1	Y	1,932	0.0062	2,842
UNM Valencia	2,345	1,951	2,289	27	Y	13,006	0.0415	19,133
Total	12,981	15,388	18,823	408		313,367	1.0000	\$461,000

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