

Capital Outlay

Quarterly Report, August 2026

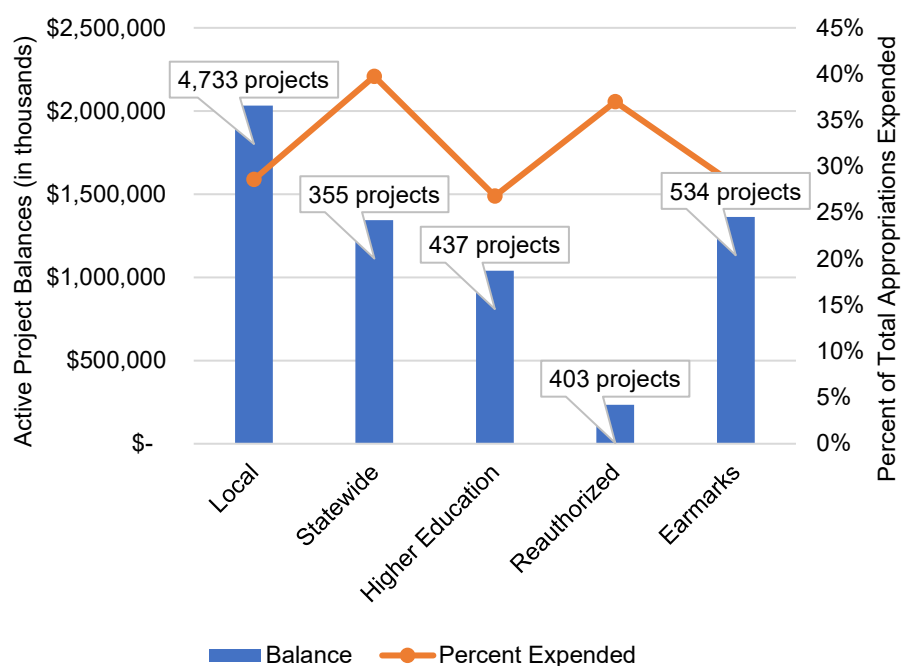


NEW MEXICO
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Outstanding Capital Funds at \$7.6 Billion

At the end of the fourth quarter of FY26, outstanding capital outlay balances totaled an estimated **\$7.6 billion across more than 6,400 active projects**. The unspent funds include projects authorized by the Legislature (\$4.5 billion), projects funded through severance tax bond (STB) earmark programs (\$1.4 billion), supplemental STBs for public school construction (\$1.7 billion), and 2021/2022 special appropriations to capital projects (\$47 million).

Chart 1. Outstanding Balances & Projects by Category



Source: LFC analysis

LFC QUARTERLY REPORTS provide analysis on the progress of capital appropriations.

Data is derived from the Department of Finance and Administration, state and local entities, and the New Mexico Capital Outlay Dashboard. Outstanding balances reported in this memo reflect reported expenditures as of June 2026 and do not include encumbered but unspent funds, with the exception of balances reported for special appropriations.

Key Points

- Roughly 74 percent of the 6,400 projects are local projects funded at the discretion of legislators and the governor, with balances topping \$2 billion. Six percent are statewide projects, with \$1.3 billion in balances. Seven percent are higher education projects, with \$1 billion in balances. Six percent are reauthorized projects, with \$234.9 million in balances.
- Projects from the most recent session are added to the report in the fourth quarter of the fiscal year and there is usually some delay in settling final balances on expiring projects. As a result, balances typically peak for the year in the fourth quarter. The high balances reflect a continued pattern of large appropriations packages, surging revenues in bonding programs, major appropriations to the water project fund, and a compounding volume of active projects.

- An estimated \$500 million was spent from state, local, public school, and earmark program capital projects since the last quarter, or 8 percent of the previous balance.
- Forty-nine percent of legislative project balances are from the general fund (\$2.3 billion) and 36 percent are from severance tax bonds (\$1.7 billion). Projects funded with general obligations bonds make up 7 percent of legislative project balances (\$312.1 million).
- Balances do not yet include 2026 general obligation bond projects, which will be added to the report if voters approve the projects and when the Board of Finance sells the bonds.

Higher Education Major Projects Fund (HB8)

- The deadline for institutions to submit requests to the Higher Education Department (HED) for the new higher education major projects fund was July 17.
- HED is still reviewing submissions for eligibility and the Higher Education Capital Outlay Committee will hold separate hearings for the requests in early September. Institutions will likely then have an opportunity to finalize their requests.
- **Institutions submitted 20 preliminary requests totaling \$682.7 million, dominated by housing requests:**
 - 13 student housing requests totaling \$586 million
 - 5 student life requests totaling \$12.2 million
 - 2 athletics requests totaling \$84.5 million
- In terms of dollars, the student housing requests largely reflect a significant deferred maintenance backlog, construction quality issues, and old housing stock at New Mexico State University (NMSU). **NMSU's preliminary housing requests totaled \$498 million across six projects** and included both comprehensive improvements to existing housing it plans to keep and demolition and replacement of Chamisa, Tom Fort, and Sutherland villages.
- Tom Fort and Sutherland—collections of standalone homes for student families on the south side of the NMSU campus—are adjacent to Cole Village, which is being demolished. The three sites cover nearly 50 acres, which would be available for redevelopment.

Table 1. Higher Education Major Projects Fund Institutional Match

Institution	Project Type	Threshold	Minimum Match Requirement	
			Design	Construction
4-year	I&G	Over \$50M	25%	10%
	Athletics	Over \$50M	50%	50%
	Student Life/Housing	None	50%	20%
2-year	Student Life/Housing	None	50%	50%

Source: LFC files

- **Only two of the 13 housing requests are in some level of design and only one request was for design phase funding only.** Statutory restrictions on the higher education major projects fund require a certain level of design to be complete before construction appropriations; the fund can support the design phase.
- Additional planning to characterize demand, operational needs, revenue potential, and other issues may be needed to prioritize projects. Institutions should be able to at least partially support housing projects with bonds supported by revenues from room and board, with the state subsidizing projects to support affordability. Planning around demand and anticipated revenues is necessary to determine appropriate levels of subsidy.
- The University of New Mexico (UNM), New Mexico Highlands University (NMHU), New Mexico Tech, and Western New Mexico University (WNMU) submitted requests to renovate or repair existing student residence halls.
- The Legislature may consider funding the design of prototype student housing facilities and / or considering a statewide procurement strategy for student housing to lower costs.
- Student life project requests include \$6.5 million to renovate the natatorium at NMHU; \$1.2 million for design of a renovated and expanded recreation center at New Mexico Tech, which would be open to community use; and \$4 million to renovate the gymnasium at UNM Gallup.

Capital Outlay Modernization – Implementation Updates

Infrastructure Capital Improvement Plans.

- Local government draft ICIPs were due to the Department of Finance and Administration July 1.
- The deadline for K-12 schools to submit draft ICIPS is August 28.
- Local entities have until November 1 to make amendments to their ICIPs. LFC and DFA staff have been working with the Legislative Council Service to ensure that the new capital outlay request system LCS is developing is capable of screening new requests for compliance with HB247, including the provision limiting capital outlay appropriations of \$100 thousand or more to projects that appear on an ICIP.

Stalled Projects – Initial Risk Assessment.

- DFA is in the process of preparing letters to capital outlay grantees that are at risk of having appropriation balances frozen due to lack of activity. A provision in HB247 requires DFA to freeze balances on projects that are within six months of reversion and have no expenditures or encumbrances.
- As of August, DFA had identified:
 - **420 projects with 2027 reversion dates and no encumbrances or expenditures. Balances on those projects totaled about \$140 million.** The number of projects and total balances with no activity

Key Provisions of HB247

- Limits reauthorizations to one time extension of two years;
- Prohibits a complete change of purpose;
- Requires at least 10 percent of appropriation to be encumbered to qualify for reauthorization;
- Limits appropriations of \$100 thousand or more to projects included in an infrastructure capital improvement plan; and
- Requires the Department of Finance and Administration to freeze balances on projects that are six months from reversion and have no activity and allows the Legislature to reappropriate those funds.

is likely to decrease by January. At the beginning of the last two sessions, balances on no activity projects totaled roughly \$80 million.

- **249 projects with 2027 reversion dates that will be ineligible for reauthorization due to a previous time extension.** Balances on those projects totaled \$164.7 million and included roughly \$105 million at risk of being frozen.
- 359 projects currently ineligible for reauthorization due to less than 10 percent of the appropriation being encumbered, with balances totaling \$140 million.
- 743 projects that could be eligible for reauthorization with 10 percent or more currently encumbered. Balances on those projects totaled \$338.8 million.
- LFC staff will provide updates on the status of these projects to the committee throughout the fall and preview options for reallocation of funds during session, if available.

Supporting Completion of High-Priority, Local Projects.

The Legislature has recently directed significant appropriations to successful grant programs outside capital outlay to support completion of high-priority local projects. This strategy enables the state to support significant local projects with larger grants, which is a major challenge in the discretionary capital outlay system, where typical local appropriations are only a few hundred thousand dollars. Revenue surpluses are likely to provide an opportunity to build on this strategy in 2027.

- **Water Projects.** Major special and capital appropriations to the water project fund, combined with = severance tax bond earmark distributions, have resulted in historic investments in water and wastewater infrastructure. **Revenues to the water project fund from these sources totaled roughly \$740 million from FY24 to FY26 and are likely to top \$1 billion when the STB earmark distribution is made next June.**

Table 2. Water Project Fund Appropriations and Distributions, FY24-FY27

	FY24	FY25	FY26	FY27**
Special Appropriations	\$50.0		\$200.0	\$100.0
Capital Appropriations	\$18.0			
STB Earmark Distribution	\$124.6	\$161.1	\$185.9	\$198.6
Total	\$192.6	\$161.1	\$385.9	\$298.6

Source: LFC files

**Note: FY27 earmark distribution is an estimate

- In the 2026 grant cycle, **the Water Trust Board awarded \$378.3 million to 84 projects**, including newly eligible wastewater projects.

- House Bill 109 suspended legislative authorization of Water Trust Board projects through 2029 and the board recently completed a rulemaking to align administrative code with provisions of HB109 and updates its policies. It also approved new application cycles, including a design-only application, which opened in August and a construction cycle that will open in December, with awards made in April. The \$100 million FY27 special

appropriation will support the design-only application.

- **Project Pipeline and Completion.** For the 2026 session, LFC and DFA collaborated to offer the 2026 capital development program fund distribution to local entities through a criteria-based application process for project completion and design phase funding. DFA is ready to open an application again for the 2027 funds, which would be appropriated by the Legislature during the 2027 session. Appropriations from the capital development program fund are statutorily required to be expended within two years, underscoring the necessity of thorough vetting.
- The capital development program fund receives distributions from the capital development and reserve fund, which was created by 2024 legislation to diversify revenues to the capital program and transition away from reliance on debt. The Legislature may consider minor amendments to statutory restrictions on the program funds that would allow them to be used more flexibly to complete larger projects as the annual distributions grow. Construction funds are currently limited to projects or usable phases with a total cost of less than \$5 million, while design funding is limited to projects with a total cost exceeding \$5 million.
- **Recreation and Quality of Life.** Appropriations to the Recreation and Quality of Life and Trails+ grant programs have supported completion of numerous recreation and quality of life projects around the state and could be continued.

Quarterly Data and \$1 Million and Greater Report

Reverting Projects. Expenditure data for the fourth quarter of FY26 indicates **about 872 projects with 2026 reversion dates carry balances of more than \$500, totaling roughly \$285 million.** Final balances and reversions on these projects should be reported next quarter.

Another 1,400 projects with 2027 reversion dates carry balances of more than \$500, totaling roughly \$718 million.

\$1 Million and Greater Report – Attachment A. LFC’s \$1 million and greater report for the fourth quarter of FY26 provides updates on 951 active or recently closed projects with appropriations totaling \$6.6 billion.

- 7 percent of projects were rated blue (completed);
- 49 percent were rated green (on track);
- 23 percent were rated yellow (delayed);
- and 22 percent were rated red (significantly behind schedule).

65 projects were reported as complete for the fourth quarter of FY26. Final reversion amounts will be reported in the next quarter. 25 blue-rated projects were statewide, 12 were local projects, and 14 were higher education projects. The remaining 14 projects were recent reauthorizations.

Completed statewide projects include:

- \$26 million for DoIT Public Safety Radio Communications, 2022;
- \$20 million for EDD Next Generation Media Academy, 2022;

- \$10 million for EMNRD Watershed Restoration, 2022; and
- \$10 million for Corrections Security and Fire Safety Upgrades, 2022.

Completed local projects include:

- \$10 million for the Albuquerque Railyard Renovations, 2024;
- \$3.5 million for the Taos Municipal Schools Auxiliary Gym, 2023; and
- \$1 million for Zia Pueblo Turquoise Keva Society Houses, 2024.

Completed higher education projects include:

- \$36 million for the UNM Children's Hospital Psychiatric Center Expansion, 2022;
- \$3 million for NMHU Facility Building Renovations, 2024; and
- \$2 million for WNMU Learning Center, 2022.

In the fourth quarter of FY26, 465 appropriations on the \$1 Million or Greater Report (49 percent) were rated green for being on track.

Among green-rated projects, excluding 2026 appropriations, an estimated 32 percent are nearing completion, and 43 percent are in procurement, design or construction. Seven percent of all green-rated projects did not provide a project status update for this quarter but were on track with expenditures.

In the fourth quarter of FY26, 213 appropriations on the \$1 Million or Greater Report were rated yellow for significant remaining balances. Yellow-rated appropriations total \$1.2 billion with 24 percent of funds expended.

The 208 red-rated appropriations, indicating no activity, no or minimal reporting, recent reauthorization, significant challenges or delays, or significant unspent funds, include:

- \$45 million in 2024 STB funding to DOT for Doña Ana Highway S213 & 404 (less than one percent expended);
- \$40 million to UNM in 2025 for the UNM Humanities and Social Science Complex (1 percent expended; on DFA ABU list);
- \$29 million to PED in 2024 for Statewide School Bus Replacements (69 percent expended; reauthorized in 2026);
- \$20 million to GSD in 2022 for the DPS Metro Administration Building (10 percent expended);
- \$20 million to PED in 2023 for Tribal Libraries and Education Centers (16 percent expended);
- \$18 million to AOC in 2022 for the Santa Fe Magistrate Court (1 percent expended);
- \$10 million for Albuquerque in 2022 for Sawmill and Old Town Improvements (86 percent expended);
- \$8 million to DOT in 2024 for Los Lunas I25 Milepost 202 Improvements (0 percent expended); and
- \$4.9 million for Santa Fe Midtown Infrastructure Improvements in 2023 (0 percent expended).

Among the red-rated projects, 27 are higher education projects, 100 are local projects, 36 are statewide projects, and 43 are recent reauthorizations. An estimated 63 percent of red-rated projects did not report any status updates on

their project. 25 percent of red-rated projects reported budget or scope issues, and 5 percent reported experiencing challenges in the procurement process. Most red-rated projects reported their project stage as “other,” planning, or construction.

For agencies with five or more projects on the \$1 million+ report, Northern New Mexico College has the highest rate of red projects (63 percent of all projects were red), followed by the Department of Information Technology (40 percent of all projects), New Mexico Institute of Mining and Technology (40 percent of all projects), Department of Transportation (34 percent of all projects), and the Office of the State Engineer (28 percent of all projects).

Earmark Funds

The status of projects funded through the Water Trust Board (**Attachment B**), the Colonias Infrastructure Board (**Attachment C**), the Tribal Infrastructure Fund (**Attachment D**), and the Housing Trust Fund (**Attachment E**) are summarized in the respective attachments which are posted online.

Authorized but Unissued Projects (Attachment F)

Attachment F provides a list of 139 projects authorized by the Legislature for which funds have not been budgeted. Projects may be stalled due to lack of readiness to proceed or because they did not return the questionnaire required to budget funds and issue grant agreements. Currently, about \$43.7 million is considered authorized but unissued, including \$9.25 million in severance tax bonds and \$34.5 million in general funds.

Table 3. Blue-Rated Closed Projects, FY26 Fourth Quarter

Fiscal Agent	Project Description	Year	Fund	Appropriation Amount
Higher Education				
University of New Mexico	2023 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, and Vehicles (Multiple Counties Projects)	2023	GF	\$ 23,770,100
SJC-San Juan college	San Juan College Health Center Construct	2022	STB	\$ 1,100,000
Higher Education Department	SJC Information Technology Infrastructure Master Plan & Construction	2022	GOB	\$ 3,000,000
Santa Fe Community College	HED SFCC Infra & Energy Efficiency Upgrades	2024	GF	\$ 1,087,000
New Mexico Highlands University	NMHU Facility Building Demolition, Abatement & Construction	2022	GOB	\$ 4,500,000
New Mexico Highlands University	NMHU Student Wellness Ctr Construct	2023	GF	\$ 1,025,000
New Mexico Highlands University	NMHU Fclty Bldg Ren	2024	GF	\$ 3,000,000
New Mexico State University	NMSU - Dona Ana Community College Infrastructure & Roof Improvement	2022	GOB	\$ 1,350,000
New Mexico State University	NMSU - Dona Ana Cc Gadsden Ctr Roof Rplc	2023	GF	\$ 1,200,000
New Mexico State University	NMSU Football Stadium Improvements	2023	GF	\$ 2,200,000
New Mexico State University	NMSU BB & Softball Turf Rplc	2025	GF	\$ 2,000,000
University of New Mexico	UNM HSC Children's Psychiatric Center Construction Expand	2022	GOB	\$ 36,000,000
University of New Mexico	UNM Tow Diehm Bldng Ren	2024	GF	\$ 2,825,000
Western New Mexico University	WNMU Learning Center Construction	2022	GOB	\$ 2,000,000
		TOTAL	14 Projects	\$ 85,057,100
Local				
Alamogordo	Alamogordo Golf Facility Irrigation System Replacement	2022	STB	\$ 1,100,000
Questa	Questa Business Park Improvements	2022	STB	\$ 1,550,000
Albuquerque	Alb Rail Yard Ren	2024	GF	\$ 10,130,000
Artesia	Artesia Water System Construct	2022	STB	\$ 1,500,000
Elephant Butte	Elephant Butte Wastewater Collection System Expand	2022	STB	\$ 2,900,000
Cochiti Pueblo	Cochiti Pueblo Plaza Housing Renovation	2022	GF	\$ 1,205,000

Table 3. Blue-Rated Closed Projects, FY26 Fourth Quarter

Fiscal Agent	Project Description	Year	Fund	Appropriation Amount
Pueblo of Pojoaque	Pojoaque Pueblo Early Childhood Development Center Construction	2022	GF	\$ 1,200,000
San Ildefonso Pueblo	San Ildefonso Pueblo Housing Development Construct	2022	GF	\$ 1,000,000
Zia Pueblo	Zia Pueblo Turquoise Kiva/Society Houses Construct	2024	GF	\$ 1,000,000
Alamogordo Public School District	Alamogordo High School Field Improve	2022	STB	\$ 1,300,000
Taos MSD	Taos MSD Auxiliary Gym Construct	2023	GF	\$ 3,510,000
Santa Fe Public School District	Santa Fe PSD Early Learning Ctr Improve	2025	GF	\$ 2,000,000
		TOTAL	12 Projects	\$ 28,395,000
Reauthorized				
Espanola	Reauth - Fire Station and Regional Training Facility Acquisition	2022	STBR	\$ 3,125,000
Bernalillo County	Reauth - Bernalillo County Veterans Transitional Housing Furniture and Equipment Purchase	2023	GFR	\$ 1,419,268
Department of Transportation	Reauth - Paseo Del Volcan Construction	2019	GFR	\$ 3,911,500
General Services Department	Reauth - GSD Fclty Decommission & Demolish	2020	STBR	\$ 1,500,000
General Services Department	Reauth - ECECD Fclty Statewide Improve	2021	STBR	\$ 4,740,455
Children, Youth & Families Department	Reauth - CYFD PERA Building Ren	2021	STBR	\$ 1,500,000
General Services Department	Reauth - CYFD Field Services Building Prchs	2022	STBR	\$ 8,500,000
General Services Department	Reauth - CYFD Property Acq & Improve Statewide 203/275	2022	STBR	\$ 3,000,000
General Services Department	Reauth - CYFD Property Acq & Improve 8/15	2023	STBR	\$ 1,000,000
New Mexico Highlands University	Reauth - NMHU Facility Services Building Renovation	2023	GFR	\$ 4,500,000
Dona Ana County	Reauth - Doña Ana Co Spring Canyon Dam Construct	2021	STBR	\$ 2,500,000
Spaceport Authority	Reauth - SPA Spaceport America Info Tech Ctr Construct	2020	STBR	\$ 10,000,000
Spaceport Authority	Reauth - Spaceport America Improvements	2021	GFR	\$ 16,000,000
University of New Mexico	Reauth - UNM - Gallup Career Technology and Education Center and Construction Technology Building Renovation	2023	GFR	\$ 1,800,000
		TOTAL	14 Projects	\$ 63,496,223
Statewide				
Administrative Office of the Courts	AOC Dist. Court Info Tech & Equip Prchs Statewide	2024	GF	\$ 4,000,000.00
Cumbres & Toltec Scenic Railroad	CTSRRC Track Locomotive & Pssngr Car Rehab	2024	GF	\$ 2,000,000.00
Department of Cultural Affairs	CAD Facility & Infrastructure Stabilize	2022	STB	\$ 1,250,000.00
Department of Cultural Affairs	CAD NM Mus of Nat Hist & Sci Construct	2023	GF	\$ 1,147,388.00
Not Found	DOIT Public Safety Radio Communications System Stabilize	2022	STB	\$ 26,000,000.00
Economic Development Department	EDD Next Generation Media Academy	2022	STB	\$ 20,000,000.00

Table 3. Blue-Rated Closed Projects, FY26 Fourth Quarter

Fiscal Agent	Project Description	Year	Fund	Appropriation Amount
Educational Retirement Board	ERB Headquarters Replace - ERF	2023	ERF	\$ 4,500,000.00
Energy, Minerals & Natural Resources Department	EMNRD Watershed Restoration	2022	STB	\$ 10,000,000.00
Department of Game and Fish	GFD Wildlife Habitat Restore - HMF	2022	HMF	\$ 1,000,000.00
Department of Game and Fish	GFD Hatchery Improvements - GPF	2022	GPF	\$ 5,500,000.00
Department of Game and Fish	GFD Wildlife Habitat Restore - BGPF	2022	BGPF	\$ 3,000,000.00
Facilities Management Division of GSD	CYFD Facility Upgrade Statewide	2022	STB	\$ 3,555,000.00
Facilities Management Division of GSD	DOH Health Life & Safety Facility Improve	2022	STB	\$ 4,000,000.00
Facilities Management Division of GSD	Corrections Dept Security Fire & Safety Upgrade	2022	STB	\$ 10,000,000.00
Facilities Management Division of GSD	TRD Info Tech Division Upgrade	2023	GF	\$ 1,449,000.00
Indian Affairs Department	2020 Tribal Infrastructure Fund	2020	STB	\$ 19,896,635.00
New Mexico Finance Authority	2021 Water Project Fund	2021	STB	\$ 51,035,918.00
EXPO	SFC NM State Fair Infrastructure Improvements	2022	STB	\$ 4,500,000.00
Office of the State Engineer	OSE Surface & Ground Water Measurement	2022	STB	\$ 2,100,000.00
Bloomfield Irrigation District	Bloomfield Irrig Dist. Rd 4599 Flume Prjt Construct	2023	GF	\$ 1,200,000.00
Office of the State Engineer	OSE Surface & Ground Water Measurement Sys Statewide	2023	GF	\$ 2,000,000.00
Public School Facilities Authority	PSFA Pre-K Classrooms & Infra Construct	2022	PSCOF	\$ 5,000,000.00
Spaceport Authority	SPA Infra Improve & Upgrade	2022	STB	\$ 1,500,000.00
Spaceport Authority	SPA Spaceway Taxiway Renovation	2022	STB	\$ 2,000,000.00
Supreme Court	Supreme Court Bldg. Ren	2022	STB	\$ 1,343,000.00
		TOTAL	25 Projects	\$ 187,976,941

**Table 4. Red-Rated Projects, FY26 Fourth Quarter
No Activity, No Bonds Sold, Reauthorization, or Significant Obstacles to Completion**

Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended
Higher Education						
Eastern New Mexico University - Ruidoso	ENMU - Ruidoso Building Purchase	2022	STB	\$ 1,200,000	\$ 29,200	2%
Southwestern Indian Polytechnic Inst - SIPI	SIPI Water Lines & Roofs Replace	2022	STB	\$ 2,100,000	\$ 2,100,000	100%
Higher Education Department	2022 HED Academic Library Resources	2022	GOB	\$ 6,000,000	\$ 190,932	3%
Navajo Technical University	Navajo Tech University Interdisciplinary Building Construction	2022	GOB	\$ 4,000,000	\$ 3,960,000	99%
Higher Education Department	Dine College-South Campus Student Services Facility Plan	2022	GOB	\$ 5,000,000	\$ 4,881,510	98%
New Mexico Junior College	NMJC Moran Hall/Ben Alexander Ctr Roof Rplc	2023	GF	\$ 1,000,000	\$ 1,000,000	100%
Clovis Community College	CCC Cosmetology & Classroom S Bldg Improve	2024	GOB	\$ 2,000,000	\$ 1,980,000	99%
Navajo Technical University	Navajo Tech Univ Improve	2024	GOB	\$ 1,000,000	\$ 990,000	99%
Luna Community College	LCC Campus Improve	2024	GOB	\$ 1,000,000	\$ 1,000,000	100%
SJC-San Juan College	SJC WELL CONTROL SIMULATOR PRCHS	2026	GF	\$ 1,725,000	\$ 1,725,000	100%
UNM	2022 Tribal Infrastructure Fund	2022	STB	\$ 38,140,000	\$ 9,972,704	26%
UNM	2022 Water Project Fund	2022	STB	\$ 72,941,810	\$ 11,067,081	15%
UNM	2022 Colonias Infrastructure Project Fund	2022	STB	\$ 38,113,984	\$ 3,984,819	10%
New Mexico Institute of Mining & Technology	NMIMT Playas Research Center Infrastructure Upgrades	2022	GOB	\$ 5,000,000	\$ 4,998,410	100%
New Mexico Institute of Mining & Technology	NMIMT Equip Prchs	2024	GF	\$ 1,450,000	\$ 420,869	29%
New Mexico State University - Alamogordo	NMSU - Alamogordo Rehovec Theatre Roof Replace	2022	STB	\$ 1,000,000	\$ 611,121	61%
New Mexico State University	NMSU College of Engineering/Thomas & Brown Hall Replacement	2022	GOB	\$ 22,500,000	\$ 7,315,955	33%
New Mexico State University	NMSU - NM Department of Agriculture Building, Phase 3 Renovation	2022	GOB	\$ 10,500,000	\$ 3,706,735	35%
NNMSS	NNMSS Parking Drain & Infra Improvements	2020	GOB	\$ 2,500,000	\$ 1,165,485	47%
Northern New Mexico State School	NNMSS Infrastructure & Roofs Improvements	2022	STB	\$ 3,000,000	\$ 443,487	15%
Northern New Mexico State School	NNMSS Campus Wide Infrastructure Upgrades	2022	GOB	\$ 3,000,000	\$ 2,064,760	69%
Northern New Mexico State School	NNMSS Trades & Workforce Develop Ctr Ren	2024	GF	\$ 1,000,000	\$ 990,000	99%
University of New Mexico	UNM Quantum Materials Lab Renovations	2022	STB	\$ 100,000	\$ -	0%
University of New Mexico	UNM - Gallup Gurley Hall Infrastructure Improvements	2022	GOB	\$ 3,000,000	\$ 2,766,838	92%
University of New Mexico	UNM School of Public Health Bldg. Construct	2023	GF	\$ 1,550,000	\$ 1,363,741	88%
University of New Mexico	UNM Reproductive Health Clinic N Construct	2025	GF	\$ 10,000,000	\$ 9,900,000	99%
Western New Mexico University	WNMU Early Childhood Dvlp Fclty Construction	2023	GF	\$ 5,000,000	\$ 3,932,119	79%
	TOTAL		27 projects	\$ 243,820,794	\$ 82,560,766	34%
Local						
Albuquerque	Albuquerque Visual Arts Education Center Prep	2022	STB	\$ 1,766,000	\$ 1,611,972	91%
Reserve	Reserve Fire Department Expand	2022	STB	\$ 1,000,000	\$ 799,609	80%
Roswell	Roswell Air Center Improvements	2022	STB	\$ 5,000,000	\$ 3,105,751	62%
McKinley County	McKinley County Addiction Treatment Facility Purchase	2022	STB	\$ 2,035,000	\$ 313,669	15%

**Table 4. Red-Rated Projects, FY26 Fourth Quarter
No Activity, No Bonds Sold, Reauthorization, or Significant Obstacles to Completion**

Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended
Albuquerque	Albuquerque District 1 Splash Pads Construct	2022	STB	\$ 1,000,000	\$ 864,489	86%
Albuquerque	Albuquerque Explora Museum Campus Expand	2022	STB	\$ 1,375,000	\$ 116,903	9%
Albuquerque	Albuquerque Route 66 Visitor Center Improve	2022	STB	\$ 1,009,742	\$ 95,547	9%
Anthony	Anthony Multigenerational Facility Construct	2022	STB	\$ 1,500,000	\$ 465,939	31%
Deming	Deming John Strand Municipal Office Renovation	2022	STB	\$ 1,203,000	\$ 694,628	58%
Santa Fe County	Santa Fe Co Recovery Center Facility Purchase	2022	STB	\$ 1,550,000	\$ 1,550,000	100%
Taos County	Taos Co Penasco Community Center Expand	2022	STB	\$ 3,000,000	\$ 1,363,050	45%
Bernalillo County	Bern Co Mental Health Family Svcs Ctr Construct	2023	GF	\$ 1,251,490	\$ 1,238,975	99%
Albuquerque	Alb Balloon Fiesta Park Landing Sites Construct	2023	GF	\$ 3,000,000	\$ 2,755,250	92%
Albuquerque	Alb Alameda Pedestrian Trail Construct	2023	GF	\$ 3,000,000	\$ 3,000,000	100%
Albuquerque	Alb Families W/o Homes Preschool Construct	2023	GF	\$ 1,356,490	\$ 1,342,925	99%
Albuquerque	Alb Museum Ed Ctr Construct	2023	GF	\$ 1,440,000	\$ 1,425,600	99%
Albuquerque	Alb Westside & Eastside Animal Shelters Improve	2023	GF	\$ 1,480,001	\$ 1,465,201	99%
Anthony	Anthony Health Ctr Construct	2023	GF	\$ 1,750,000	\$ 1,581,869	90%
Las Cruces	Las Cruces Improve	2023	GF	\$ 1,025,000	\$ 967,198	94%
Las Cruces	Las Cruces Intrnatl Airport Improve	2023	GF	\$ 1,050,000	\$ 934,500	89%
Las Cruces	Las Cruces Mesquite Historical Dist. Ren	2023	GF	\$ 1,025,000	\$ 896,695	87%
Grant County	Grant Co Crisis Intervention Fclty Construct	2023	GF	\$ 1,000,000	\$ 947,268	95%
Hobbs	Hobbs Police Dept/Court Roof/Hvac Construct	2023	GF	\$ 1,000,000	\$ 994,750	99%
Los Alamos County	Los Alamos Co Fire Stn Construct	2023	GF	\$ 2,000,000	\$ 1,980,000	99%
McKinley County	Mckinley Co Red Rock Pk & RV Campground Improve	2023	GF	\$ 2,000,000	\$ 1,830,041	92%
Kirtland	Kirtland Splash Pad Construct	2023	GF	\$ 1,500,000	\$ 1,500,000	100%
Bernalillo	Bernalillo Fire Stn Construct	2023	GF	\$ 1,500,000	\$ 926,630	62%
Edgewood	Edgewood Venus Pk Fcltys Construct	2023	GF	\$ 1,223,000	\$ 1,210,770	99%
Santa Fe	Santa Fe Midtown Infra Improve	2023	GF	\$ 4,900,000	\$ 4,900,000	100%
Santa Fe	Santa Fe Swan Park Ph 2 Improve	2023	GF	\$ 2,400,000	\$ 2,274,068	95%
Taos	Taos Affordable Hsing Construct	2023	GF	\$ 2,900,000	\$ 2,804,474	97%
Bernalillo County	Bern Co Affordable Hsing Construct	2024	GF	\$ 1,183,000	\$ 1,183,000	100%
Mortgage Finance Authority	Bern Co Hsing & Open Space Property Acq	2024	GF	\$ 1,530,000	\$ 1,530,000	100%
Bernalillo County	Bern Co Sheriff's Dept Info Tech Prchs	2024	GF	\$ 1,130,000	\$ 283,074	25%
Albuquerque	Alb Affordable Collaborative Hsing Construct	2024	GF	\$ 1,100,000	\$ 1,100,000	100%
Albuquerque	Alb Fire Stn Ren	2024	GF	\$ 2,634,900	\$ 2,562,479	97%
Albuquerque	Alb Museum Ed Ctr Construct	2024	GF	\$ 1,585,000	\$ 1,569,150	99%
Albuquerque	Alb Professional Sound Studio Construct	2024	GF	\$ 1,190,000	\$ 1,178,100	99%
Albuquerque	Alb Rio Grande State Pk Improve	2024	GF	\$ 1,635,000	\$ 1,266,388	77%
Curry County	Curry Co Recreation Cmplx Construct	2024	GF	\$ 1,000,000	\$ 990,000	99%
Chamberino MDWC & SA	Chamberino MDWC & SA Office Cmplx Construct	2024	GF	\$ 1,500,000	\$ 1,485,000	99%
Hobbs	Hobbs Hazmat Rescue Veh Prchs	2024	GF	\$ 1,500,000	\$ 1,011,355	67%
Mora County	Mora Co Ems Fclty Construct	2024	GF	\$ 1,000,000	\$ 990,000	99%
Farmington	Farmington Emergency Command Veh Prchs Equip	2024	GF	\$ 2,135,000	\$ 2,131,758	100%
Santa Fe	Santa Fe Soccer Valley Construct	2024	GF	\$ 3,425,000	\$ 3,425,000	100%
Santa Fe County	Santa Fe Co Recovery Ctr Expand	2024	GF	\$ 1,100,000	\$ 1,100,000	100%
Santa Fe	Santa Fe Fort Marcy Park Ren	2024	GF	\$ 5,000,000	\$ 4,926,157	99%
Santa Fe	Santa Fe Regional Airport Phase 2 Improve	2024	GF	\$ 2,000,000	\$ 1,980,000	99%
Raton	Sugarite Canyon State Pk Visitor Ctr Construct	2025	GF	\$ 2,000,000	\$ 1,980,000	99%
Dona Ana County	Dona Ana Co Domestic Violence Shelter Construct	2025	GF	\$ 1,500,000	\$ 1,485,000	99%
Bernalillo County	BERN CO SHERIFF'S OFC CRIME PREVENTION TECH PRCHS	2026	GF	\$ 1,490,000	\$ 1,490,000	100%
Eddy County	EDDY CO CENTRAL DISPATCH CTR CONSTRUCT	2026	GF	\$ 1,000,000	\$ 1,000,000	100%
Espanola	ESPANOLA POLICE EQUIP PRCHS	2026	GF	\$ 2,600,000	\$ 2,600,000	100%

**Table 4. Red-Rated Projects, FY26 Fourth Quarter
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Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended
Albuquerque	Albuquerque Sawmill & Old Town St & Ped Route Improvements	2022	STB	\$ 10,605,000	\$ 1,486,863	14%
Albuquerque	Paseo Del Norte & Unser Blvd Expand	2022	STB	\$ 1,420,000	\$ 1,073,775	76%
Dona Ana County	Dofia Ana Co Dofia Ana Flood Control Improve	2022	STB	\$ 1,475,000	\$ 556,165	38%
Hobbs	Joe Harvey Blvd & N Grimes St Wastewater Construct	2022	STB	\$ 1,400,000	\$ 1,265,865	90%
Santa Fe	Santa Fe Median Beautification Phase 1 Design	2022	STB	\$ 1,170,000	\$ 1,170,000	100%
Taos County	DOT Dixon to Penasco Loop 1 Gas Pipeline Construct	2022	STB	\$ 14,500,000	\$ 10,478,178	72%
Taos County	Taos Co NM Hwy 518 Loop 2 Gas Pipeline Construct	2022	STB	\$ 3,000,000	\$ 46,002	2%
Belen	Belen Aragon Detention Pond Construct	2022	STB	\$ 1,900,000	\$ 1,866,765	98%
Albuquerque	Paseo Del Norte Blvd New Expand	2023	GF	\$ 4,435,000	\$ 4,435,000	100%
Sandoval County	Reauth - Paseo Del Volcan Construct	2023	GFR	\$ 1,048,000	\$ 1,048,000	100%
Albuquerque	Paseo Del Norte NW & Unser Blvd NW Construct	2024	GF	\$ 2,800,000	\$ 2,800,000	100%
Dona Ana County	Industrial Rd Overpass Ph 2 Construct	2024	GF	\$ 3,500,000	\$ 3,495,899	100%
McKinley County	Mckinley Co Bridge Rplc	2024	GF	\$ 3,150,000	\$ 3,150,000	100%
Sandoval County	Paseo Del Volcan Improve	2024	GF	\$ 1,878,000	\$ 1,878,000	100%
Dona Ana County	Dona Ana Co Intersect of Hwy S213 & 404 Improve	2024	STB	\$ 45,000,000	\$ 44,985,614	100%
Los Lunas	I25 Los Lunas Interchange at Milepost 202 Improve	2024	STB	\$ 8,000,000	\$ 8,000,000	100%
Jicarilla Apache Nation	ECECD Jicarilla Apache Child & Family Education Ct	2024	GF	\$ 2,102,000	\$ 2,080,980	99%
Tularosa	Tularosa Water Sys Improve	2023	GF	\$ 1,500,000	\$ 1,500,000	100%
Flora Vista Mutual Domestic Water Association	Flora Vista Mdwa Water Sys Improve	2023	GF	\$ 3,800,000	\$ 3,294,038	87%
Upper La Plata DWC & MSWC	Upper La Plata Dwc & Mswc Water Line Expansion	2023	GF	\$ 2,900,000	\$ 2,775,329	96%
Santa Fe County	Santa Fe Co Water Trmnt Sys & Water Tanks Construct	2023	GF	\$ 5,000,000	\$ 4,841,495	98%
Albuquerque Bernalillo County Water Utility Authority	Alb-Bern Co WUA Carnuel Water Sys Improve Construct	2024	GF	\$ 2,000,000	\$ 2,000,000	100%
Northstar DWCMFW Co-op	NorthStar DWCMFW Water Storage Sys Expand Construct	2024	GF	\$ 1,925,000	\$ 1,925,000	100%
Pecos	Pecos Water Sys Improve	2024	GF	\$ 1,525,000	\$ 743,005	49%
Grants	Grants Water & Wwater Sys Improve	2025	GF	\$ 2,500,000	\$ 2,500,000	100%
Santa Fe Indian School	SFIS Paolo Soleri Amphitheater Construction	2022	STB	\$ 3,000,000	\$ 607,892	20%
Tesuque Pueblo	Tesuque Pueblo Utility Auth Complex Construct	2022	GF	\$ 1,188,000	\$ 876,378	74%
Navajo Nation	To'Hajilee Chp Water Supply Sys Construct	2023	GF	\$ 1,000,000	\$ 1,000,000	100%
Navajo Nation	Baca Chp Water Line Extension Construct	2023	GF	\$ 1,300,000	\$ 1,300,000	100%
Navajo Nation	Chichiltah Chp Daycare & Head Start Fclty Construct	2023	GF	\$ 2,800,000	\$ 2,772,000	99%
Navajo Nation	Pinedale Chp Bathroom Renovation	2023	GF	\$ 1,000,000	\$ 990,000	99%
Navajo Nation	Pueblo Pintado Scattered Power Lines Construct	2023	GF	\$ 1,475,000	\$ 1,475,000	100%
Zuni Pueblo	Zuni Pueblo Tribal Admin Bldg. Construct	2023	GF	\$ 1,010,000	\$ 957,976	95%
Jicarilla Apache Nation	Jicarilla Apache Nation Water & Wwater Sys Improve	2023	GF	\$ 1,180,000	\$ 1,180,000	100%
Navajo Nation	Naschitti Chp Scattered Power Lines Construct	2023	GF	\$ 1,200,000	\$ 1,200,000	100%
Navajo Nation	Two Grey Hills Chp Bldg. Ren	2023	GF	\$ 1,050,000	\$ 1,039,500	99%
Santo Domingo Pueblo	Santo Domingo Pueblo Water Sys Construct	2023	GF	\$ 1,000,000	\$ 964,695	96%
Nambe Pueblo	Nambe Pueblo Water Sys Ph 2 Improve	2023	GF	\$ 1,000,000	\$ 1,000,000	100%
San Ildefonso Pueblo	San Ildefonso Pueblo Water Sys Expand	2023	GF	\$ 1,700,000	\$ 1,700,000	100%
Tesuque Pueblo	Tesuque Pueblo Utility Auth Cmplx Construct	2023	GF	\$ 1,330,000	\$ 1,316,700	99%
Pojoaque Pueblo	Pojoaque Pueblo Behavioral Health Fclty Construct	2025	GF	\$ 1,000,000	\$ 987,000	99%
Indian Pueblo Cultural Center	INDIAN PUEBLO CULTURAL CTR ENTRANCE IMPROVE	2026	STB	\$ 1,000,000	\$ 1,000,000	100%
Navajo Prep School	NAVAJO PREP SCHL STEAM CTR CONSTRUCT	2026	STB	\$ 4,000,000	\$ 4,000,000	100%
Dona Ana County	Dofia Ana Co Brahman Diversion Channel Construct	2022	STB	\$ 1,700,000	\$ 502,846	30%
Acequia Madre de Las Vegas	Acequia Madre De Las Vegas Improve Construct	2023	GF	\$ 1,110,000	\$ 1,107,366	100%

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Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended
Superintendent of Insurance	SUPERINTENDENT OF INSURANCE INFO TECH PRCHS	2026	GF	\$ 1,500,000	\$ 1,500,000	100%
Santa Fe	Santa Fe Magistrate Court Construct	2022	STB	\$ 18,000,000	\$ 17,820,000	1%
East Mountain High School	EAST MOUNTAIN HIGH SCHL FCLTY EXPAND	2026	STB	\$ 1,000,000	\$ 1,000,000	100%
		TOTAL	101 Projects	\$ 275,553,623	\$ 238,917,560	87%
Reauthorized						
Border Authority	Reauth - Bordera Columbus POE Flood Control Infra	2020	STBR	\$ 1,500,000	\$ 487,373	32%
Santa Fe County	Reauth - Santa Fe Co Recovery Ctr Ren 52/116	2019	GFR	\$ 1,485,000	\$ 1,485,000	100%
Albuquerque	Reauth - Balloon Fiesta Park Improve	2020	STBR	\$ 4,094,500	\$ 243,188	6%
Santa Fe County	Reauth - Santa Fe Co Recov Ctr Prchs 52/123	2020	STBR	\$ 2,090,600	\$ 2,069,694	99%
Albuquerque	Reauth - Albuquerque Fire Rescue Vehicle Purchase	2021	STBR	\$ 1,610,000	\$ 1,190,103	74%
Albuquerque	Reauth - Albuquerque Performing and Visual Arts Education Center Construction	2021	STBR	\$ 1,127,027	\$ 652,445	58%
Albuquerque	Reauth - Albuquerque Sawmill Old Town Pedestrian Streets Improvement	2021	STBR	\$ 1,385,000	\$ 433,270	31%
Lea County	Reauth - Lea County Courthouse Renovation	2021	STBR	\$ 1,000,000	\$ 971,155	97%
Santa Fe	Reauth - Santa Fe Southside Teen Center Construction	2021	STBR	\$ 1,805,000	\$ 1,764,579	98%
Santa Fe	Reauth - Santa Fe Midtown Infrastructure Construction	2021	STBR	\$ 1,000,000	\$ 454,187	45%
Taos	Reauth - Taos Regional Airport Entrance Road and Parking Lot Construction	2021	STBR	\$ 1,375,000	\$ 954,148	69%
Albuquerque	Reauth - Dental Health Services Program Equipment Purchase	2023	GFR	\$ 1,965,000	\$ 1,913,775	97%
Albuquerque	Reauth - Health Care Data Systems Information Technology Purchase	2023	GFR	\$ 2,450,000	\$ 2,425,500	99%
Santa Fe	Reauth - Fire Station Renovation	2023	GFR	\$ 3,995,000	\$ 3,955,050	99%
Department of Information Technology	Reauth - DOIT Rural Broadband Infrastructure Development	2019	GFR	\$ 10,000,000	\$ 1,231,741	12%
Department of Cultural Affairs	Reauth - Department of Information Technology Statewide Library Broadband Expansion	2019	GFR	\$ 1,000,000	\$ 628,709	63%
Navajo Nation	Reauth - Navajo Nation Broadband Prjt Construct	2020	STBR	\$ 3,000,000	\$ 1,794,860	60%
Department of Information Technology	Reauth - Department of Information Technology Broadband Imp	2021	STBR	\$ 7,048,000	\$ 4,324,272	100%
Sandoval County	Reauth - Paseo Del Volcan Improvement	2021	STBR	\$ 2,780,000	\$ 2,306,442	83%
Albuquerque	Reauth - Paseo Del Norte Blvd NW Expansion	2021	STBR	\$ 2,050,000	\$ 1,687,266	82%
Aztec	Reauth - Aztec Water Line Relocation	2020	STBR	\$ 1,500,000	\$ 144,534	10%
Agua Pura MDCWA	Reauth - Filtration System and Well Construction and Water Line Replacement	2021	STBR	\$ 1,770,000	\$ 992,396	56%
Magdalena	Reauth - Magdalena Benjamin Well Improvement	2021	STBR	\$ 1,000,000	\$ 768,291	77%
Department of Environment	Reauth - Edgewood Water Quality Improve Facility Acquisition	2022	STBR	\$ 1,150,000	\$ 1,150,000	100%
General Services Department	Reauth - DOH Fort Bayard Water Infrastructure Improvement	2019	GFR	\$ 4,500,000	\$ 3,693,177	82%
General Services Department	Early Childhood Education and Care Department Publ	2021	STBR	\$ 1,500,000	\$ 1,143,994	76%
General Services Department	Reauth - Santa Fe State Building Renovation	2021	STBR	\$ 4,000,000	\$ 3,304,039	83%
General Services Department	Reauth - John F. Simms Bldg. Ren	2021	STBR	\$ 4,000,000	\$ 2,570,322	64%
General Services Department	Reauth - Northern NM State Ofc Bldg Construct	2023	GFR	\$ 1,500,000	\$ 1,440,000	96%
Navajo Nation	Reauth - Navajo Nation Code Talkers Museum and Veterans' Ce	2019	GFR	\$ 1,054,473	\$ 864,634	82%
Zuni Pueblo	Reauth - Zuni Pueblo Wastewater Infrastructure Construction	2019	GFR	\$ 2,000,000	\$ 1,842,848	92%
Tesuque Pueblo	Reauth - Tesuque Pueblo Storm Drainage System Construction	2019	GFR	\$ 1,500,000	\$ 1,301,806	87%

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Acoma Pueblo	Reauth - Acoma Pueblo Broadband Network Operations Ctr	2021	STBR	\$ 1,800,000	\$ 1,780,800	99%
Navajo Nation	Reauth - Tohatchi Chapter Public Safety Complex Construct	2021	STBR	\$ 1,000,000	\$ 190,140	19%
Santa Fe Indian School	Reauth - SFIS Wide Area Network Construction	2021	GFR	\$ 5,000,000	\$ 3,652,816	73%
Navajo Nation	Reauth - Navajo Nation Code Talker Museum Property Acquisition and Construction	2023	GFR	\$ 6,400,000	\$ 6,336,000	99%
Zia Pueblo	Reauth - Zia Pueblo Gas Station Construction	2023	GFR	\$ 2,000,000	\$ 1,980,000	99%
Navajo Nation	Reauth - Navajo Code Talkers Museum Acquisition and Construction	2024	GFR	\$ 1,500,000	\$ 1,485,000	99%
School for the Deaf	Reauth - NMSD Central Plant & James A. Little Theater Improvements	2021	STBR	\$ 3,500,000	\$ 2,378,130	68%
Northern New Mexico State School	Reauth - NNMSS HVAC System & Control Improvements	2021	STBR	\$ 1,000,000	\$ 769,734	77%
Bloomfield Irrigation District	Reauth - Bloomfield Irrigation Dist Spillgate	2020	STBR	\$ 1,000,000	\$ 874,413	87%
Office of State Engineer	Reauth - OSE Dam Rehab Statewide	2021	STBR	\$ 5,000,000	\$ 4,947,454	99%
Rio Rancho PSD	Reauth - Enchanted Hills Elem Schl Fire Protection Sys Improve	2023	GFR	\$ 1,000,000	\$ 633,270	63%
		TOTAL	43 projects	\$ 106,434,600	\$ 74,583,284	70%
Statewide						
Administrative Office of the Courts	Santa Fe Magistrate Court Construct	2022	STB	\$ 18,000,000	\$ 17,820,000	99%
Administrative Office of the Courts	AOC Cibola Co Magistrate Court Construct	2023	GF	\$ 2,500,000	\$ 2,149,314	86%
Aging and Long-Term Services Department	ALTSD Senior Ctr Emergency Requests Statewide	2024	GF	\$ 1,000,000	\$ 1,000,000	100%
Department of Cultural Affairs	2022 CAD Public Library Resources & Equipment	2022	GOB	\$ 6,000,000	\$ 895,223	15%
Department of Cultural Affairs	2022 CAD Tribal Library Resources & Equipment	2022	GOB	\$ 1,000,000	\$ 329,322	33%
Department of Cultural Affairs	CAD Public Library Resources & Equip	2024	GOB	\$ 6,000,000	\$ 6,000,000	100%
Department of Cultural Affairs	CAD Tribal Library Resources	2024	GOB	\$ 1,000,000	\$ 1,000,000	100%
Department of Finance and Administration	Youth Behavioral Health South Campus Construction	2022	STB	\$ 2,500,000	\$ 2,475,000	99%
Department of Finance and Administration	DFA Housing Projects Construct	2023	GF	\$ 7,000,000	\$ 6,930,000	99%
Bernalillo	NM 165 & Frontage Road Improve Bernalillo Co	2023	GF	\$ 2,500,000	\$ 2,500,000	100%
Belen	N I-25 Interchange Construct	2023	GF	\$ 1,100,000	\$ 1,100,000	100%
Belen	N I-25 Interchange Construct	2024	GF	\$ 1,000,000	\$ 1,000,000	100%
Department of Environment	DOE River Stewardship Improve Statewide	2024	GF	\$ 2,000,000	\$ 2,000,000	100%
Department of Game and Fish	GFD Bear Canyon Dam - GPF	2022	GPF	\$ 7,000,000	\$ 6,958,914	99%
Facilities Management Division of GSD	NMBHI Forensics Building Construct	2022	STB	\$ 5,000,000	\$ 603,459	12%
Facilities Management Division of GSD	DOIT John F. Simms Jr. Building Renovation	2022	STB	\$ 9,180,000	\$ 6,422,182	70%
Facilities Management Division of GSD	DOH NM Veterans' Home New Fclty Construct	2022	STB	\$ 20,000,000	\$ 2,664,212	13%
Facilities Management Division of GSD	DPS Metro Admin Building Construct	2022	STB	\$ 20,000,000	\$ 18,075,542	90%
Facilities Management Division of GSD	Executive Office Building Construct	2022	STB	\$ 15,000,000	\$ 12,165,477	81%
Facilities Management Division of GSD	GSD Chaves Co Fclty Construct	2023	GF	\$ 5,500,000	\$ 4,945,528	90%
Facilities Management Division of GSD	VSD Cemetery & Memorial Improve	2023	GF	\$ 1,500,000	\$ 1,160,345	77%
General Services Department	DOE Analytic Lab Construct	2025	GF	\$ 4,000,000	\$ 3,960,000	99%

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GSD	ANALYTICAL LABORATORY REN & EQUIP PRCHS	2026	STB	\$ 2,500,000	\$ 2,500,000	100%
Indian Affairs Department	2021 Tribal Infrastructure Fund	2021	STB	\$ 26,630,794	\$ 3,596,716	14%
School for the Deaf	NMSD Preschool Addition Construction & Renovation	2022	GOB	\$ 1,400,000	\$ 1,386,000	99%
EXPO	Expo NM Fairgrounds Infra Improve & Site Acq	2025	GF	\$ 14,000,000	\$ 13,720,000	98%
Office of the State Engineer	OSE River Restore & Endangered Species Protect	2022	STB	\$ 1,500,000	\$ 772,670	52%
Las Vegas	Las Vegas Peterson Dam Rehab	2023	GF	\$ 8,000,000	\$ 8,000,000	100%
Office of the State Engineer	OSE Dam Rehab Statewide	2023	GF	\$ 5,000,000	\$ 4,999,999	100%
Office of the State Engineer	OSE Elephant Butte Delta & River Channel Improve	2024	GF	\$ 1,000,000	\$ 1,000,000	100%
Office of the State Engineer	OSE Rio Grande Habitat Restore & Flood Control Con	2024	GF	\$ 9,000,000	\$ 9,000,000	100%
Public Education Department	PED Tribal Libraries & Ed Centers Construct - PSCOF	2023	PSCOF	\$ 20,000,000	\$ 16,722,318	84%
Public Education Department	PED Schl Bus Rplc Statewide	2024	PSCOF	\$ 29,166,640	\$ 8,967,123	31%
PED	SCHOOL BUS REPLACEMENT	2026	PSCOF	\$ 18,880,000	\$ 18,880,000	100%
Public School Facilities Authority	PSFA Pre-K Facility Infrastructure Improvements	2021	PSCOF	\$ 4,000,000	\$ 4,000,000	100%
EDD	2022 MainStreet & Arts District Improvements	2022	STB	\$ 10,000,000	\$ 3,319,765	67%
Public School Facilities Authority	PSFA Pre-K Classroom Construct - PSCOF	2023	PSCOF	\$ 5,000,000	\$ 5,000,000	100%
		TOTAL	37 projects	\$ 294,857,434	\$ 204,019,109	69%

Authorized But Unissued Capital Projects
General Fund and Severance Tax Bonds
June 2026

Attachment F

Appr ID	Year	Entity	Appropriation Title	Funding Source	Appropriation Amount	Compliance
H2710	2023	Acequia Del Alto al Norte	ACEQUIA DEL ALTO AL NORTE IMPROVE	General Fund	\$10,000.00	Incomplete / Not Submitted
H2713	2023	Acequia Madre de Holman	ACEQUIA MADRE DE HOLMAN IMPROVE	General Fund	\$10,000.00	Incomplete / Not Submitted
H3285	2023	Entranosa Water and Wastewater Association	ENTRANOSA WATER & WWATER ASSOC NM HWY 14 WATER LIN	General Fund	\$263,000.00	Not Started
					\$283,000.00	
I2110	2024	Bernalillo County	BERN CO ADULT LEARNING CTR EQUIP FURNISH	General Fund	\$100,000.00	Entity Declined
I2303	2024	Rio Rancho PSD	CLEVELAND HIGH SCHL GYM CONSTRUCT	General Fund	\$75,000.00	Entity Declined
I2304	2024	Rio Rancho PSD	RIO RANCHO HIGH SCHL GYM FLOOR RPLC	General Fund	\$76,000.00	Entity Declined
I2619	2024	Acequia de Encinal & Canoncito	ACEQUIA DE ENCINAL & CANONCITO EQUIP	General Fund	\$10,000.00	Not Started
I2620	2024	Acequia Madre de Holman	ACEQUIA MADRE DE HOLMAN IMPROVE	General Fund	\$10,000.00	Not Started
I2641	2024	Acequias de Chupadero	ACEQUIAS DE CHUPADERO REPAIR	General Fund	\$100,000.00	Not Started
I2660	2024	Bernalillo County	BERN CO HEALTH CARE SVCS PLAN	General Fund	\$300,000.00	Entity Declined
I3043	2024	Juan Bautista Baldez Land Grant	JUAN BAUTISTA BALDEZ LAND GRANT CMTY CTR CMLPX IMP	General Fund	\$75,000.00	Entity Declined
					\$746,000.00	
J2022	2025	Administrative Office of the District Attorneys	AODA VEH PRCHS	General Fund	\$50,000.00	Not Started
J2040	2025	General Services Department	DOE ANALYTIC LAB CONSTRUCT	General Fund	\$4,000,000.00	Entity Declined
J2348	2025	Acequia de los Trujillos	ACEQUIA DE LOS TRUJILLOS DAM CONSTRUCT	General Fund	\$10,000.00	Entity Declined
J2664	2025	Bernalillo County	BERN CO ALAMEDA DRAIN TRAIL CONSTRUCT	General Fund	\$550,000.00	Entity Declined
J2670	2025	Bernalillo County	BERN CO CMTY THEATER ARTS ED PRGM EQUIP PRCHS	General Fund	\$32,000.00	Entity Declined
J2944	2025	Anthony	ANTHONY MULTIGENERATIONAL BLDG PH2 CONSTRUCT	General Fund	\$500,000.00	Entity Declined
J3075	2025	Juan Bautista Baldez Land Grant	JUAN BAUTISTA BALDES LAND GRANT SCHOOLHOUSE ACQ	General Fund	\$100,000.00	Entity Declined
J3135	2025	Santa Fe County	SANTA FE CO REC PROGRAM VAN PRCHS	General Fund	\$215,000.00	Entity Declined
J3147	2025	Santa Fe County	SANTA FE CO HOMELESS YOUTH SHELTER REN	General Fund	\$55,000.00	Entity Declined
J3206	2025	Belen	BELEN TECH TRAINING EQUIP PURCHS	General Fund	\$100,000.00	Entity Declined
J3293	2025	Sandoval County	NM HIGHWAY 165 CONSTRUCT	General Fund	\$150,000.00	Entity Declined
					\$5,762,000.00	
K2090	2026	Tijeras	TIJERAS SENIOR CTR SHADE STRUCT CONSTRUCT	General Fund	\$100,000.00	Entity Declined
K2108	2026	Rio Arriba County	RIO ARRIBA CO ALCALDE SENIOR SVC VEH PRCHS	General Fund	\$25,000.00	Entity Declined
K2112	2026	Rio Arriba County	RIO ARRIBA CO SENIOR CTR VEH PRCHS	General Fund	\$50,000.00	Entity Declined
K2113	2026	Rio Arriba County	RIO ARRIBA CO TIERRA AMARILLA SENIOR CTR MEAL VEH PRCHS	General Fund	\$25,000.00	Entity Declined
K2138	2026	District Attorney, Second Judicial District	2ND JUD DIST DA ANNEX REN	General Fund	\$120,000.00	Entity Declined
K2146	2026	CNMCC-Central New Mexico Community College	CNMCC SOLAR & EV PARKING IMPROVE	General Fund	\$50,000.00	Entity Declined
K2156	2026	LCC-Luna Community College	LCC INFO TECH PRCHS	General Fund	\$250,000.00	Entity Declined
K2207	2026	Cien Aguas International School	CIENT AGUAS INTRNATL CH SCH EQUIP PRCHS	General Fund	\$60,000.00	Entity Declined
K2218	2026	Albuquerque PSD	EISENHOWER MID SCHL N DOMINGO BACA PK POOL EXPAND	General Fund	\$50,000.00	Entity Declined
K2221	2026	Albuquerque PSD	ELDORADO HIGH SCHL N DOMINGO BACA PK POOL EXPAND	General Fund	\$15,000.00	Entity Declined
K2225	2026	Albuquerque PSD	GEORGIA O'KEEFFE ELEM SCHL N DOMINGO BACA PK POOL EXPAND	General Fund	\$50,000.00	Entity Declined
K2231	2026	Health Leadership High School	HEALTH LEADERSHIP CH SCHL IMPROVE	General Fund	\$350,000.00	Entity Declined
K2236	2026	Albuquerque PSD	HOOVER MID SCHL N DOMINGO BACA PK POOL EXPAND	General Fund	\$50,000.00	Entity Declined
K2244	2026	Albuquerque PSD	JOHN BAKER ELEM SCHL N DOMINGO BACA PK POOL EXPAND	General Fund	\$75,000.00	Entity Declined
K2258	2026	Mark Armijo Academy	MARK ARMIJO ACAD FCLTY REN	General Fund	\$255,000.00	Entity Declined

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K2264	2026	Albuquerque PSD	ONATE ELEM SCHL N DOMINGO BACA PK POOL EXPAND	General Fund	\$25,000.00	Entity Declined
K2268	2026	Public Academy for Performing Arts	PUBLIC ACADEMY FOR PRF ARTS CH SCHL EQUIP PRCHS	General Fund	\$275,000.00	Entity Declined
K2272	2026	Albuquerque PSD	S. Y. JACKSON ELEM SCHL N DOMINGO BACA PK POOL EXPAND	General Fund	\$25,000.00	Entity Declined
K2300	2026	Dexter CSD	DEXTER CSD CAFETERIA & GYM IMPROVE	General Fund	\$300,000.00	Entity Declined
K2303	2026	Lake Arthur MSD	LAKE ARTHUR MSD GYM UPGRADE	General Fund	\$150,000.00	Not Started
K2304	2026	Grants/Cibola County SD	GRANTS HIGH SCHL PUBLIC ART CONSTRUCT	General Fund	\$40,000.00	Not Started
K2335	2026	Dora CSD	DORA CSD ACTIVITY BUS RPLC	General Fund	\$320,000.00	Not Started
K2347	2026	Las Vegas City PSD	LAS VEGAS CITY PSD ACTIVITY BUS RPLC	General Fund	\$250,000.00	Not Started
K2348	2026	Las Vegas City PSD	LAS VEGAS CITY PSD MAINT VEH PRCHS	General Fund	\$145,000.00	Not Started
K2349	2026	Las Vegas City PSD	LAS VEGAS CITY PSD VEH PRCHS	General Fund	\$55,000.00	Not Started
K2352	2026	ASK Academy, The	ASK ACADEMY CH SCH EQUIP PRCHS	General Fund	\$546,000.00	Entity Declined
K2384	2026	Taos Academy	TAOS ACADEMY CH SCHL KITCHEN REN	General Fund	\$81,000.00	Not Started
K2385	2026	Taos Integrated School of the Arts	TAOS INTEGRATED SCHL OF THE ARTS BLDG SITE IMPROVE	General Fund	\$100,000.00	Not Started
K2418	2026	South Central SWA	LAS CRUCES CHAPARRAL SOLID WASTE TRANSFER STN PLAN	General Fund	\$625,000.00	Entity Declined
K2420	2026	Las Cruces	LAS CRUCES HEAVY DUTY COMPACTOR EQUIP PRCHS	General Fund	\$620,000.00	Entity Declined
K2454	2026	Tularosa	TULAROSA SEWER SYS IMPROVE	General Fund	\$600,000.00	Entity Declined
K2470	2026	El Valle Water Alliance	EL VALLE WATER ALLIANCE LA SACATOSA WATER SYS PLAN	General Fund	\$15,000.00	Entity Declined
K2495	2026	Chamisal MDWCA	CHAMISAL MDWCA REPAIR	General Fund	\$100,000.00	Entity Declined
K2499	2026	West Rim MDWUA	WEST RIM MDWUA WATER RIGHTS ACQ	General Fund	\$20,000.00	Entity Declined
K2503	2026	Estancia Valley Solid Wst Author	ESTANCIA VALLEY SWA SEPTAGE LAGOON EXPAND	General Fund	\$50,000.00	Entity Declined
K2504	2026	Estancia Valley Solid Wst Author	ESTANCIA VALLEY SWA SHREDDER EQUIP PRCHS	General Fund	\$100,000.00	Entity Declined
K2520	2026	Laguna Pueblo	LAGUNA PUEBLO ELEM & MID SCHL ATHL FLD CONSTRUCT	General Fund	\$150,000.00	Entity Declined
K2521	2026	Laguna Pueblo	LAGUNA PUEBLO FLEET FCLTY EXPAND	General Fund	\$45,000.00	Entity Declined
K2522	2026	Ramah Chapter	RAMAH CHP LOADER PRCHS	General Fund	\$150,000.00	Entity Declined
K2575	2026	San Felipe Pueblo	SAN FELIPE PUEBLO SANITATION VEH PRCHS	General Fund	\$25,000.00	Entity Declined
K2586	2026	Nambe Pueblo	NAMBE PUEBLO CT CMLPX PLAN	General Fund	\$200,000.00	Entity Declined
K2600	2026	Acequia de Rainsville Norte	ACEQUIA DE RAINSVILLE NORTE IMPROVE	General Fund	\$20,000.00	Not Started
K2617	2026	Round House Ditch	ROUND HOUSE DITCH IMPROVE	General Fund	\$60,000.00	Not Started
K2620	2026	Acequia de Los Cuarteles (Cundiyo)	ACEQUIA DE LOS CUARTELES IMPROVE	General Fund	\$50,000.00	Entity Declined
K2623	2026	Acequia de Los Ortizes	ACEQUIA DE LOS ORTIZES-CUYAMUNGUE IMPROVE	General Fund	\$10,000.00	Not Started
K2624	2026	Acequia de los Ranchos de Chimayo	ACEQUIA DE LOS RANCHOS DE CHIMAYO IMPROVE	General Fund	\$10,000.00	Not Started
K2628	2026	Acequia Larga de Jacona	ACEQUIA LARGA DE JACONA CONSTRUCT	General Fund	\$10,000.00	Entity Declined
K2639	2026	Bernalillo County	BERN CO BEHAVIORAL HEALTH CLINIC DESIGN	General Fund	\$595,000.00	Entity Declined
K2642	2026	Bernalillo County	BERN CO MULTI-USE TRAIL JOHN ADAMS MID SCHL CONSTRUCT	General Fund	\$125,000.00	Entity Declined
K2644	2026	Bernalillo County	BERN CO NP CMTY FOOD HUB ROOTS RM CONSTRUCT	General Fund	\$350,000.00	Entity Declined
K2651	2026	Bernalillo County	BERN CO NP WORKFORCE TRAINING FCLTY EQUIP PRCHS	General Fund	\$25,000.00	Entity Declined
K2652	2026	Bernalillo County	BERN CO NP YOUTH TRAIN FCLTY CONSTRUCT	General Fund	\$40,000.00	Entity Declined
K2657	2026	Bernalillo County	BERN CO SHERIFF'S OFC VEH PRCHS	General Fund	\$50,000.00	Entity Declined
K2736	2026	Albuquerque	ALB MULTIGEN CTR ACQ	General Fund	\$200,000.00	Entity Declined
K2743	2026	Albuquerque	ALB NP ANIMAL TRANSPORT VEH PRCHS	General Fund	\$605,000.00	Entity Declined
K2837	2026	Chaves County	CHAVES CO ADMIN CTR MAIN ENTRANCE IMPROVE	General Fund	\$375,000.00	Entity Declined
K2838	2026	Chaves County	CHAVES CO CTHSE COOLING TOWER RPLC	General Fund	\$160,000.00	Entity Declined
K2839	2026	Chaves County	CHAVES CO CTHSE ELEVATOR RPLC	General Fund	\$350,000.00	Entity Declined
K2840	2026	Chaves County	CHAVES CO FLOOD COMMISSION FUEL STN CONSTRUCT	General Fund	\$400,000.00	Entity Declined
K2841	2026	Chaves County	CHAVES CO NP DOMESTIC VIOLENCE SHELTER & GRNDS IMPROVE	General Fund	\$360,000.00	Entity Declined
K2867	2026	Dona Ana County	DONA ANA CO FIRE ENGINE PRCHS	General Fund	\$100,000.00	Entity Declined
K2887	2026	South Central SWA	SOUTH CENTRAL SWA PORTABLE BLDGS PRCHS	General Fund	\$200,000.00	Entity Declined
K2888	2026	Mesilla	MESILLA TOWN HALL BLDG CONSTRUCT	General Fund	\$500,000.00	Entity Declined

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K2896	2026	Artesia Special Hospital District	ARTESIA SPEC HOSP DIST OPERATING RM UPGRADE	General Fund	\$75,000.00	Not Started
K2897	2026	Artesia Special Hospital District	ARTESIA SPEC HOSP DIST PATIENT BEDS EQUIP PRCHS	General Fund	\$350,000.00	Not Started
K2898	2026	Artesia Special Hospital District	ARTESIA SPEC HOSP DIST PHONE SYS UPGRADE	General Fund	\$675,000.00	Not Started
K2899	2026	Artesia Special Hospital District	ARTESIA SPEC HOSP DIST TRIAGE CART RPLC	General Fund	\$150,000.00	Not Started
K2901	2026	Eddy County	EDDY CO CENTRAL DISPATCH CTR CONSTRUCT	General Fund	\$1,000,000.00	Entity Declined
K2915	2026	Santa Rosa	SANTA ROSA TRASH TRUCK PRCHS	General Fund	\$300,000.00	Entity Declined
K2923	2026	Lea County	LEA CO SVC CMLPX CONSTRUCT	General Fund	\$800,000.00	ABU
K2952	2026	Mora County	MORA CO WATROUS CMTY CTR IMPROVE	General Fund	\$125,000.00	Entity Declined
K2967	2026	North Central Regional Transit District	N CENTRAL RTD CHAMA BUS OPS FCLTY ACQ	General Fund	\$125,000.00	Entity Declined
K2968	2026	North Central Solid Waste Authority	NORTH CENTRAL SWA MAINT FCLTY CONSTRUCT	General Fund	\$50,000.00	Entity Declined
K2969	2026	North Central Solid Waste Authority	NORTH CENTRAL SWA VEH & EQUIP PRCHS	General Fund	\$300,000.00	Entity Declined
K2978	2026	Rio Arriba County	RIO ARRIBA CO CEBOLLA CMTY CTR PK CONSTRUCT	General Fund	\$25,000.00	Entity Declined
K2984	2026	Rio Arriba County	RIO ARRIBA CO RGNL DETENTION FCLTY CONSTRUCT	General Fund	\$75,000.00	Entity Declined
K3012	2026	Las Vegas Land Grant	LAS VEGAS LAND GRANT NORMAN L. KING STADIUM DESIGN	General Fund	\$10,000.00	Not Started
K3031	2026	Sandoval County	SANDOVAL CO EMERGENCY 911 DISPATCH CTR PLAN	General Fund	\$200,000.00	Entity Declined
K3048	2026	Santa Fe County	SANTA FE CO ELECTIONS MAILROOM CONSTRUCT	General Fund	\$250,000.00	Entity Declined
K3050	2026	Santa Fe County	SANTA FE CO NP ESPANOLA SHELTER REN	General Fund	\$150,000.00	Not Started
K3052	2026	Santa Fe County	SANTA FE CO VALLE VISTA PUB HSING IMPROVE	General Fund	\$310,000.00	Entity Declined
K3053	2026	Santa Fe County	SANTA FE CO WWATER VEH & EQUIP PRCHS	General Fund	\$325,000.00	Entity Declined
K3062	2026	Santa Fe	SANTA FE HOMELESS SHELTER CONSTRUCT	General Fund	\$750,000.00	Entity Declined
K3071	2026	Socorro County	SOCORRO CO NEXT GEN LEARNING CTR CONSTRUCT	General Fund	\$418,000.00	Entity Declined
K3098	2026	Estancia	ESTANCIA REC FCLTY IMPROVE	General Fund	\$200,000.00	Entity Declined
K3139	2026	Superintendent of Insurance	SUPERINTENDENT OF INSURANCE INFO TECH PRCHS	General Fund	\$1,500,000.00	Not Started
K3148	2026	Bernalillo County	BERN CO WATER & SEWER INFRA CONSTRUCT	General Fund	\$860,000.00	Entity Declined
K3172	2026	Albuquerque	COORS BLVD & GONZALES RD INTRSECT IMPROVE	General Fund	\$100,000.00	Not Ready (Can Resubmit)
K3210	2026	Red Lake Chapter	LONE PINE DR/CEDAR AVE IMPROVE	General Fund	\$250,000.00	Entity Declined
K3211	2026	Rock Springs Chapter	FRANCISCO POND RD BRIDGE UPGRADE ROCK SPRINGS CHP	General Fund	\$300,000.00	Entity Declined
K3214	2026	Espanola	SILKEY WAY CONSTRUCT	General Fund	\$400,000.00	Entity Declined
K3219	2026	Transportation, Department of	CR B43B REPAIR	General Fund	\$50,000.00	Entity Declined
K3230	2026	Santa Fe County	CAMINO TORCIDO LOOP DESIGN	General Fund	\$50,000.00	Entity Declined
K3231	2026	Santa Fe County	CR 51 GALISTEO RIVER CROSSING CONSTRUCT	General Fund	\$532,000.00	Entity Declined
K3239	2026	Santa Fe	N RIDGETOP RD NP INFRA IMPROVE	General Fund	\$650,000.00	Entity Declined
K3327	2026	WNMU-Western New Mexico University	WNMU IRRIGATION INFRA CONSTRUCT	General Fund	\$220,000.00	Entity Declined
K3329	2026	WNMU-Western New Mexico University	WNMU LRN HUB IMPROVE	General Fund	\$100,000.00	Entity Declined
K4010	2026	Bernalillo County	BERNALILLO COUNTY FLAMENCO EDUCATION PROGRAM VEHICLE AND EQUIPMENT PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$150,000.00	Entity Declined
K4011	2026	Bernalillo County	BERNALILLO COUNTY HEALTH CARE SERVICE PLAN--CHANGE TO HEALTH CARE FACILITY EQUIPMENT AND INFORMATION TECHNOLOGY PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$300,000.00	Entity Declined
K4016	2026	Bernalillo County	BERNALILLO COUNTY SHERIFF'S OFFICE INFRARED CAMERAS PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$305,000.00	Entity Declined
K4022	2026	Chillili Land Grant	CHILILI LAND GRANT-MERCED SKID STEER PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$125,000.00	Entity Declined
K4077	2026	Albuquerque	ALBUQUERQUE SINGING ARROW PARK IMPROVEMENT--CHANGE TO COORS ROAD NORTHWEST MEDIANS IMPROVEMENT--CHANGE AGENCY--EXTEND TIME--GENERAL FUND.--	General Fund	\$110,000.00	Entity Declined
K4081	2026	Menaul school	EASTERN PLAINS COUNCIL OF GOVERNMENTS HOMELESS SHELTER RENOVATION--CHANGE TO MENAUL SCHOOL COMMERCIAL KITCHEN EQUIPMENT PURCHASE--GENERAL FUND.--	General Fund	\$200,000.00	Incomplete / Not Submitted
K4101	2026	Tijeras	TIJERAS HYDRO EXCAVATION TRUCK AND SNOWPLOW PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$50,000.00	Entity Declined
K4207	2026	Alamogordo	ALAMOGORDO POLICE VEHICLE PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$340,000.00	Entity Declined

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K4223	2026	Tierra Amarilla Land Grant	TIERRA AMARILLA LAND GRANT HEAVY EQUIPMENT PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$100,000.00	Entity Declined
K4236	2026	Roosevelt County	ROOSEVELT COUNTY ROAD DEPARTMENT SPREADER PURCHASE--CHANGE TO ROAD MAINTENANCE EQUIPMENT PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$500,000.00	ABU
K4264	2026	Ranchos de placitas sanitation district	RANCHOS DE PLACITAS SANITATION DISTRICT WELL 2A ARSENIC--EXPAND PURPOSE--EXTEND TIME--GENERAL FUND.--	General Fund	\$650,000.00	Not Started
K4296	2026	Santa Fe County	SANTA FE COUNTY RECOVERY CENTER PURCHASE--CHANGE TO TRANSITIONAL HOUSING FACILITY--EXTEND TIME--GENERAL FUND.--	General Fund	\$850,000.00	Entity Declined
K4298	2026	Santa Fe County	SANTA FE COUNTY RECOVERY CENTER PURCHASE--CHANGE TO TRANSITIONAL HOUSING FACILITY--GENERAL FUND.--	General Fund	\$1,100,000.00	Entity Declined
K4336	2026	Las Trampas land grant	SANTO TOMAS APOSTOL DEL RIO DE LAS TRAMPAS LAND GRANT-MERCED PLAZA PARKING LOT IMPROVEMENT--EXTEND TIME--GENERAL FUND.--	General Fund	\$20,620.00	Entity Declined
K4362	2026	Folsom	FOLSOM HEAVY EQUIPMENT PURCHASE--EXTEND TIME--GENERAL FUND.--	General Fund	\$100,000.00	Entity Declined
					\$27,707,620.00	
K2013	2026	GSD	ANALYTICAL LABORATORY REN & EQUIP PRCHS	Severance Tax Bonds	2,500,000.00	Entity Declined
K2017	2026	CT2JD	2ND JUDICIAL DIST COURT IMPROVE	Severance Tax Bonds	750,000.00	Entity Declined
K2020	2026	East Mountain High School	EAST MOUNTAIN HIGH SCHL FCLTY EXPAND	Severance Tax Bonds	1,000,000.00	Anti-Donation
K2035	2026	Indian Pueblo Cultural Center	INDIAN PUEBLO CULTURAL CTR ENTRANCE IMPROVE	Severance Tax Bonds	1,000,000.00	Anti-Donation
K2039	2026	Navajo Prep School	NAVAJO PREP SCHL STEAM CTR CONSTRUCT	Severance Tax Bonds	4,000,000.00	Anti-Donation
					\$9,250,000.00	
					\$43,748,620.00	