



Lynn Trujillo, Cabinet Secretary

Nadine Padilla, Deputy Cabinet Secretary

**New Mexico Indian Affairs Department
FY21 Appropriation Request**

LFC Hearing
October 31, 2019

**New Mexico State Capitol Building, Room 322
Santa Fe, New Mexico**

Lynn Trujillo, Cabinet Secretary
Nadine Padilla, Deputy Secretary
Drew Roybal-Chavez, CFO



IAD's Priorities

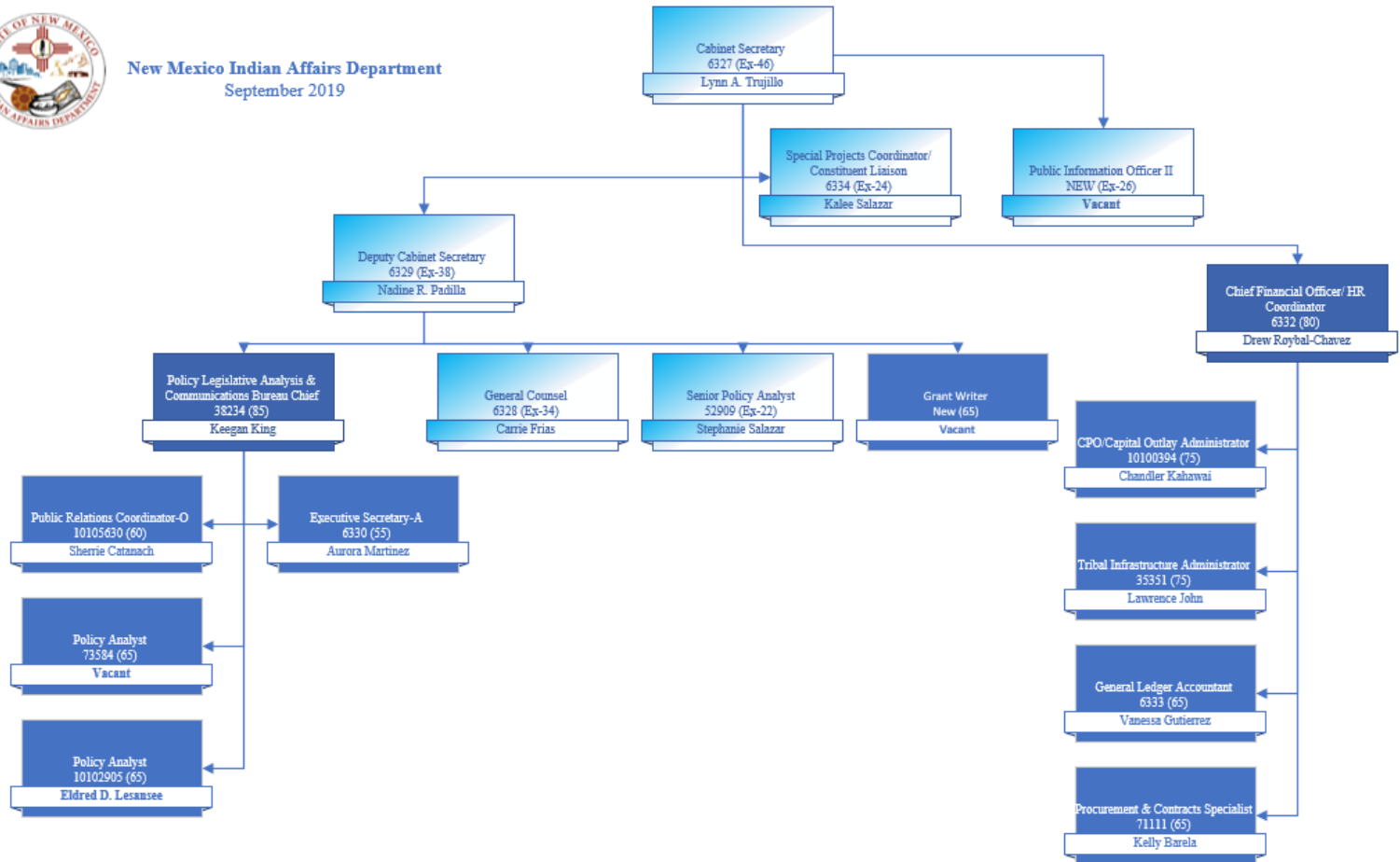
- **Restoring Trust of Tribal Leadership in IAD and State Government**
- **Reestablishing IAD as a Valued Partner in Strengthening State-Tribal Relations**
- **Reestablishing IAD's Role in Policy And Legislative Matters Affecting Tribal Communities**
- **Rebuilding and Enhancing IAD**
- **Fiscal Accountability And Efficient Administration of Funds**



IAD's Organizational Chart



New Mexico Indian Affairs Department
September 2019





FY21 Appropriation Request

Categories	FY20 OpBud	Moving	Change	New Money	Total Request
200	1,112.00	250.00	1,362.00	148.50	1,510.50
300	439.10	-	439.10	243.00	682.10
400	986.40	(250.00)	736.40	301.50	1,037.90
Total	2,537.50	-	2,537.50	693.00	3,230.50

PROGRAM BUDGET TOTALS (in millions):		
P696	\$3,230.50 GF \$249.3 IATF	FTE: 17
Total Request:	\$3,479.8	

- IAD's budget request includes an increase of \$693K in general fund for new programs and initiatives.
- IAD's budget request reallocates \$250K of funding from the Other (400) category to the Salaries and Benefits (200) category to ensure sufficient funding, as the agency is fully staffed.
- IAD's budget request includes two (2) new FTEs---a PIO and a grant writer.
- IAD's budget request includes \$249.3K in transfer funds from the Tobacco Settlement Fund for Tobacco Cessation initiatives. This is at the same level as FY20.



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Requested Funding for the Following Initiatives:

1) Economic Development for Tribal Communities: \$99,000

These funds will be used to develop community-based hubs that provide access to resources needed to promote and service tribal entrepreneurs within tribal communities. IAD will also focus on opportunities in emerging economies such as renewable energy, hemp, and value-added ag.; as well as the support of native female entrepreneurs. If IAD doesn't receive funding, we miss an opportunity to uplift and support tribal communities and economies.

2) Language Preservation: \$99,000

These funds will be used to develop and support community-based efforts to preserve and revitalize Native languages. If IAD doesn't receive funding, we miss an opportunity to disrupt the ongoing loss of native language which is the root of culture and identity of Native peoples.

3) Capacity Building for Tribal Nations and Tribal Leaders: \$148,500

These funds will be used to host tribal leaders for a Tribal Leadership Convening to welcome incoming tribal leadership and provide a briefing on key policy issues. These funds will also be used to create a directory of all state agencies, key contacts, and programs and services provided; and to fund Indian Day events. If IAD doesn't receive funding, we miss an opportunity to meaningfully collaborate with our tribal nations.

4) Behavioral Health Services and Suicide Prevention: \$198,000

These funds will be used to develop Crisis Response Plans in tribal communities that will ensure action is taken immediately when the threat of suicide occurs; as well as support initiatives that target positive messaging and youth-led projects that celebrate native identity. If IAD doesn't receive funding, we miss an opportunity to create community-based providers to serve in a crisis with support.

5) Two New FTEs: \$148,500

- *Public Information Officer (PIO)*- necessary to fulfill IAD's mission as a clearinghouse of information & promote IAD's work.
- *Grant writer*--necessary to access external funds to support the mission of IAD and to provide technical assistance to tribal nations.



New Mexico
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QUESTIONS

Thank you for your support!