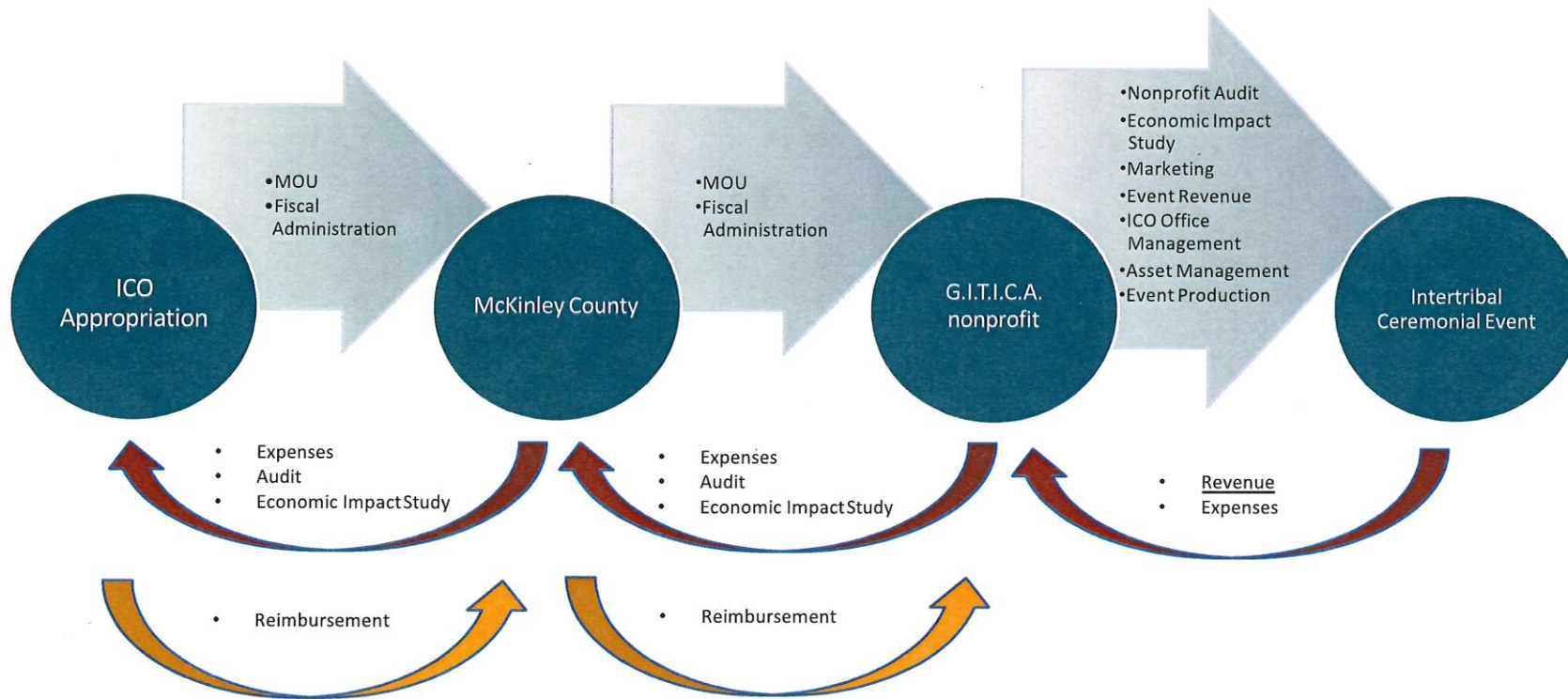




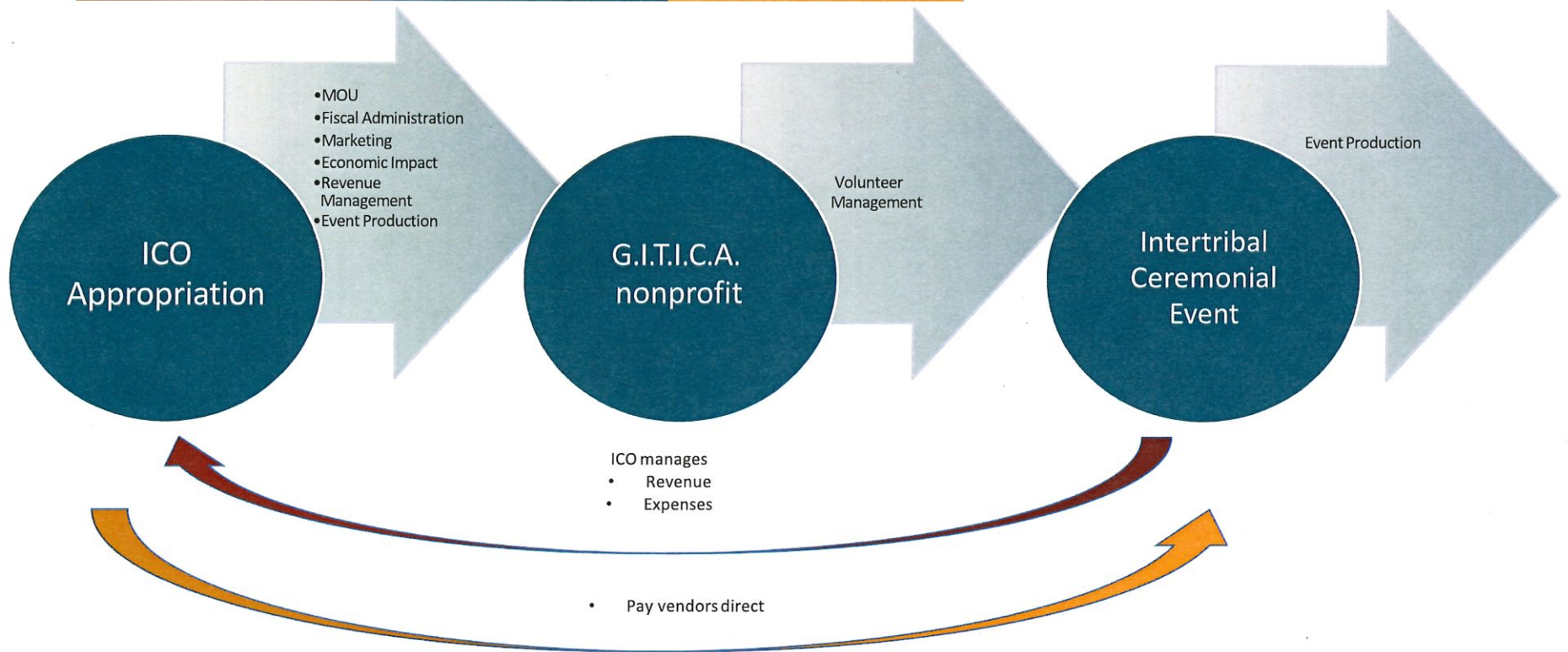
FY21 Budget Request

Intertribal Ceremonial Office

Current Model - Intertribal Ceremonial Office



Phase 1 Model - Intertribal Ceremonial Office



FY21 Budget – Intertribal Ceremonial Office

The Tourism Department is requesting **\$348,500** for the Intertribal Ceremonial Office for FY21 for proper operations and to meet requirements by statute.

The previous administration did not hire full-time employees for the ICO, as is required by statute.

	FY21 Total Request	Requested Base Increase
Funding Request A	\$140,300	\$140,300
Return authorized FTE for an Executive Director to <u>comply with state statute</u> . Potential part time support staff.		
Funding Request B	\$208,200	\$108,200
Requesting base increase of additional \$100K to support the transition to the new operational model and enterprise effort.		
Total FY21 Budget Summary	\$348,500	\$248,500