FY22 IT Funding (C2) Recommendations Presentation to: Legislative Finance Committee

Presented by:
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Secretary Designate and State CIO
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NM DEPARTMENT OF
INFORMATION
TECHNOLOGY

PRESENTATION SUMMARY

➢ DoIT role in making recommendations

➢ FY22 Agency IT Funding (C2) Requests Summary

➢ DoIT Evaluation Criteria

➢ FY22 Agency IT Funding (C2) Recommendations

➢ Highlights
   ➢ General Fund – Ongoing Projects
   ➢ Federal Funding
   ➢ Other State Funds

DoIT ROLE IN MAKING RECOMMENDATIONS

In accordance with Section 9-27-6 NMSA 1978, the Department of Information Technology (DoIT):

➢ Reviewed agency IT appropriation requests to ensure compliance with agency plans and the state information technology strategic plan

➢ Made written recommendations to the Department of Finance and Administration (DFA) by November 14th

➢ With DFA concurrence, provided written recommendations to the Legislative Finance Committee (LFC) by November 21st

FY22 IT FUNDING (C2) REQUESTS SUMMARY

Eighteen agencies submitted FY22 IT funding requests to DoIT, DFA and LFC

➢ Twenty-six projects (10 ongoing and 16 new) totaling $82.0 million

➢ DoIT provided guidance and feedback on agency's business cases

➢ Agencies presented business cases to C2 Committee
   ▪ Representation from DoIT, LFC and DFA

DoIT EVALUATION CRITERIA

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FY22 IT FUNDING (C2) RECOMMENDATIONS

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HIGHLIGHTS – General Fund

- Document Management System

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– Enterprise Electronic Health Records

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HIGHLIGHTS - FEDERAL FUNDS

Key projects with Federal funding match

edicaid Management Information System
0/10): Total $12 million

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System (90/10): Total $5 million
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ɔartment – Comprehensive Child Welfare
ɔdernization Project (blended): Total $20.6

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HIGHLIGHTS – OTHER STATE FUNDS

Key projects with Other State Funds (OSF)

artment – Permitting and Inspection
$2.6 million

Software Modernization

Payable System

istration – IT Modernization Project

THANK YOU

QUESTIONS?

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