



FY22

HIGHER EDUCATION INSTITUTIONS FUNDING RECOMMENDATION

DECEMBER 8, 2020

*PRESENTATION TO THE LEGISLATIVE FINANCE
COMMITTEE*

NEW MEXICO

HIGHER EDUCATION
DEPARTMENT



FY22

HIGHER EDUCATION
INSTITUTIONS

FUNDING RECOMMENDATION

GOVERNOR

MICHELLE LUJAN GRISHAM

ACTING CABINET SECRETARY

STEPHANIE M. RODRIGUEZ

HIGHER EDUCATION: ***AN OPPORTUNITY TO REINVIGORATE NEW MEXICO'S ECONOMY***

The agency is working closely with higher education partners to address shared concerns and to grow together. Collaboration is the hallmark of a vibrant academic community. Creating conditions that encourage partnerships is an important way for our agency and higher education institutions to innovate and adapt in a time of rapid and continuous change.

Investment in higher education continues to be a priority, especially given the need to reinvigorate the economy following the COVID-19 pandemic.

NEW MEXICO COLLEGES & UNIVERSITIES

■ Four-Year Colleges and Universities

- Eastern New Mexico University (1), New Mexico Highlands University (2), New Mexico Institute of Mining and Technology (3), New Mexico State University (4), Northern New Mexico College (5), University of New Mexico (6), and Western New Mexico University (7)

■ Two-Year Community Colleges

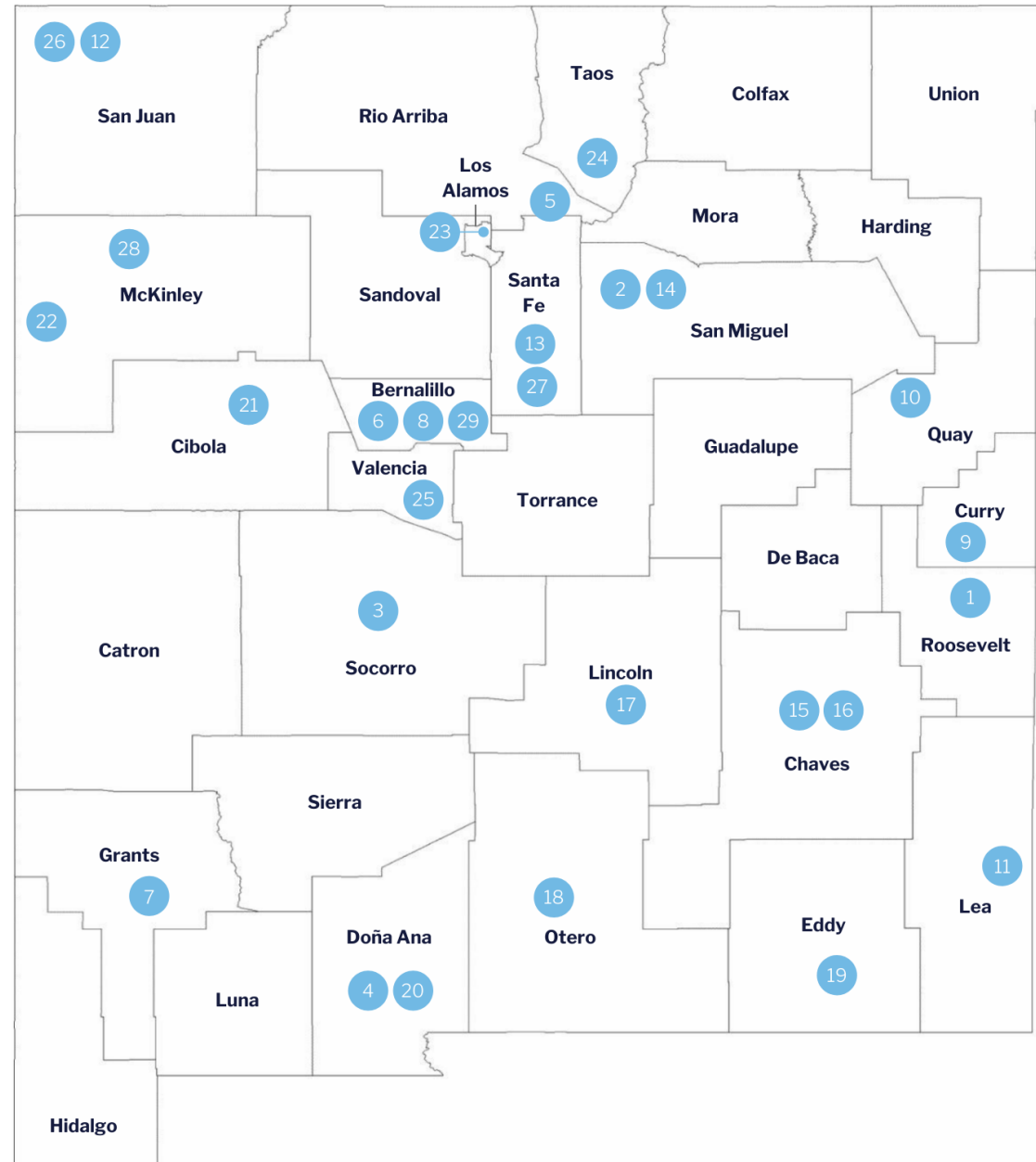
- Central New Mexico Community College (8), Clovis Community College (9), Mesalands Community College (10), New Mexico Junior College (11), San Juan College (12), Santa Fe Community College (13), Luna Community College (14), and New Mexico Military Institute (15)

■ Two-Year Branch Campuses

- Eastern New Mexico University: Roswell (16) and Ruidoso (17), New Mexico State University: Alamogordo (18), Carlsbad (19), Doña Ana Community College (20), Grants (21), and University of New Mexico: Los Alamos (23), Taos (24), and Valencia (25)

■ Tribal Colleges

- Diné College (26), Institute of American Indian Arts (27), Navajo Technical University (28), and Southwestern Polytechnic Institute (29)



HIGHER EDUCATION VALUES

We are dedicated to supporting students, higher education partners, and our communities to ensure New Mexicans have enhanced opportunities to recruit, retain, and yield a highly-skilled and well-informed workforce.

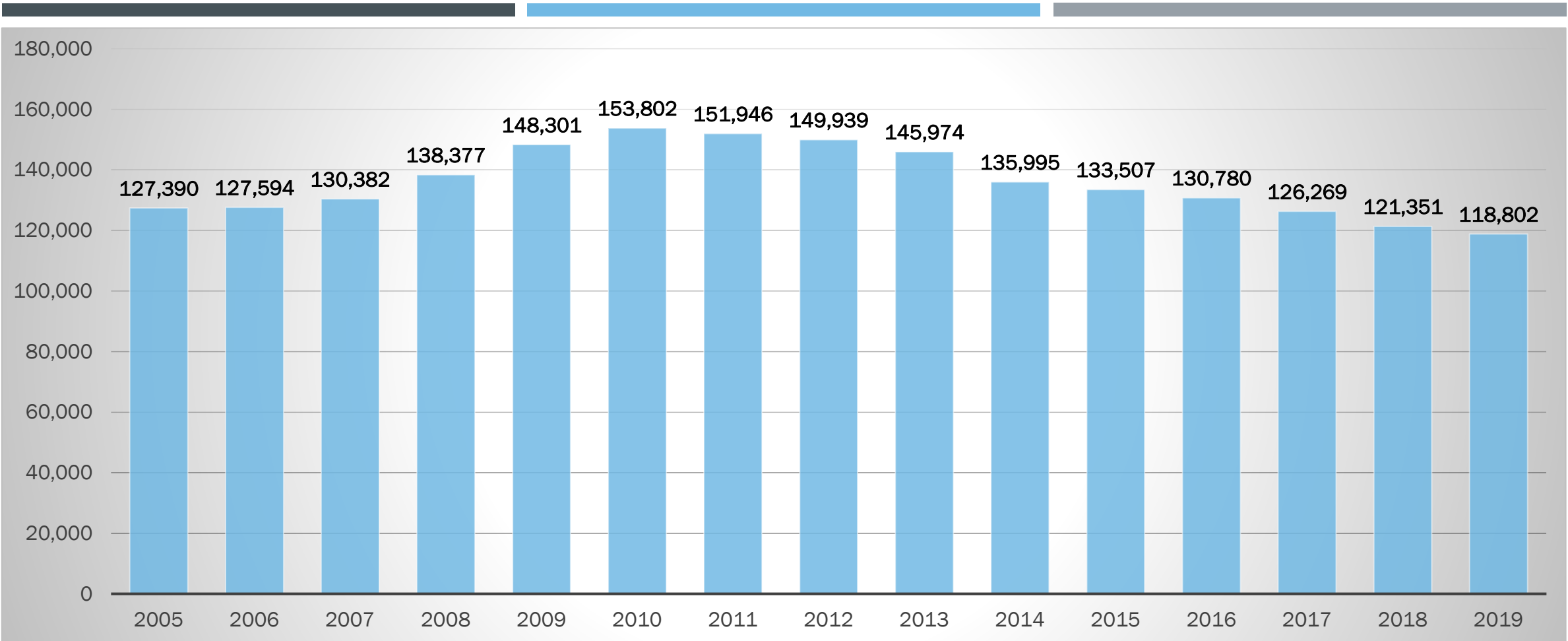
- Access
- Affordability
- Quality
- Collaboration
- Student Success
- Accountability



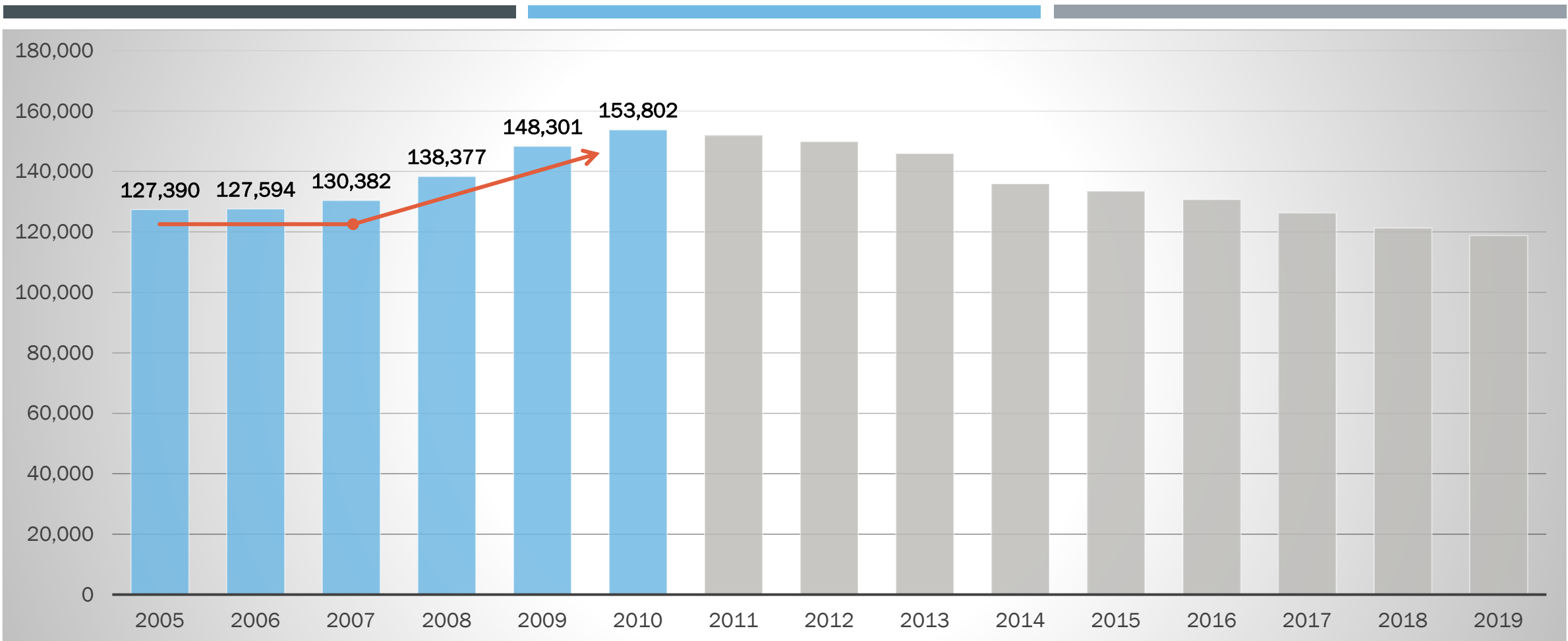
THE IMPORTANCE OF A SUPPORTED AND ROBUST HIGHER EDUCATION SYSTEM



***IT IS AN
INVESTMENT IN
NEW MEXICO'S
ECONOMY AND
OUR
COMMUNITIES***



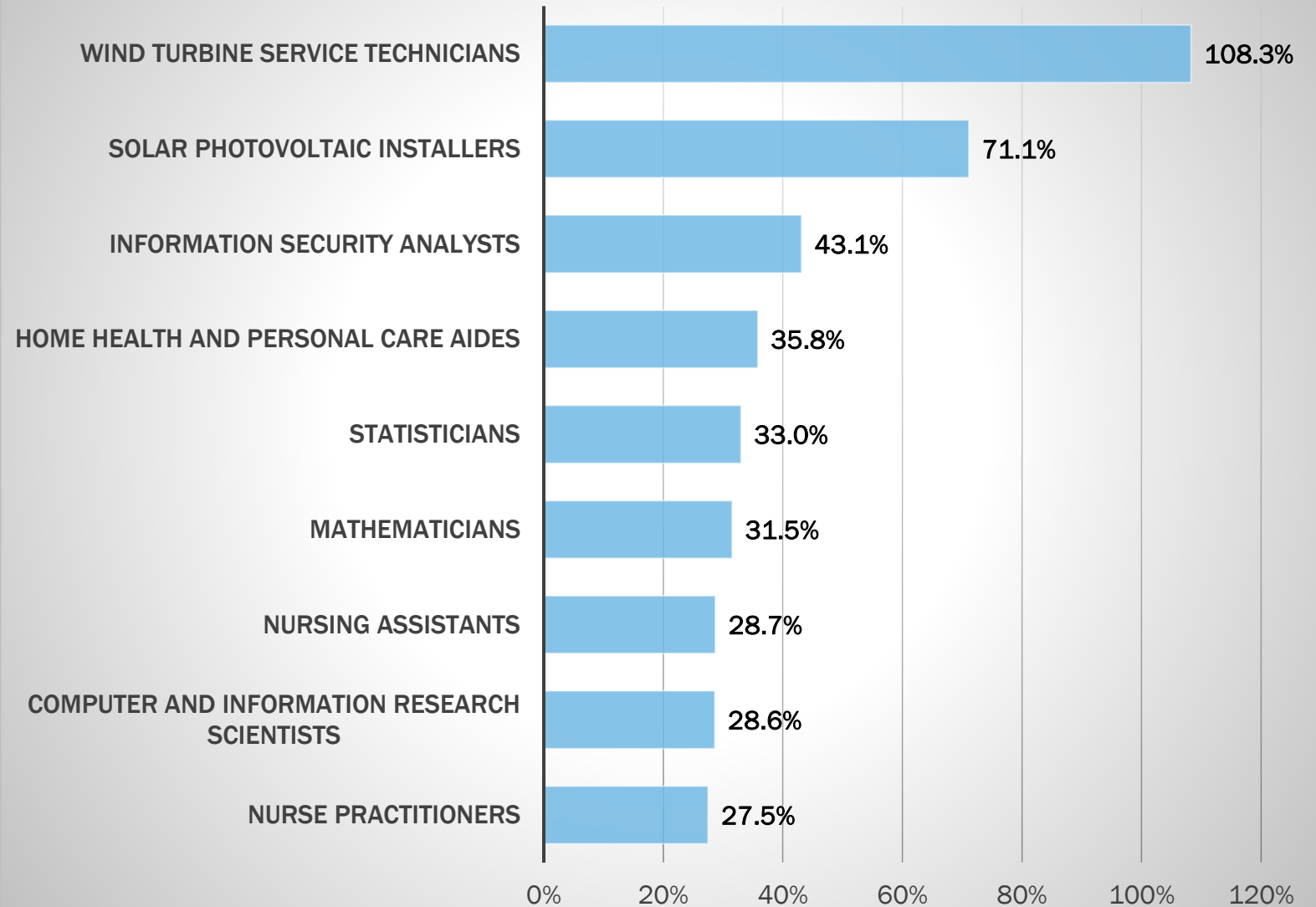
2005-2019: NEW MEXICO'S HIGHER EDUCATION ENROLLMENT TREND



2008-2010: ENROLLMENT DURING AND AFTER THE GREAT RECESSION

**WE MUST
SUPPORT KEY
SECTORS AND
INDUSTRY IN A
POST-COVID
ENVIRONMENT**

FASTEST-GROWING JOBS IN NEW MEXICO



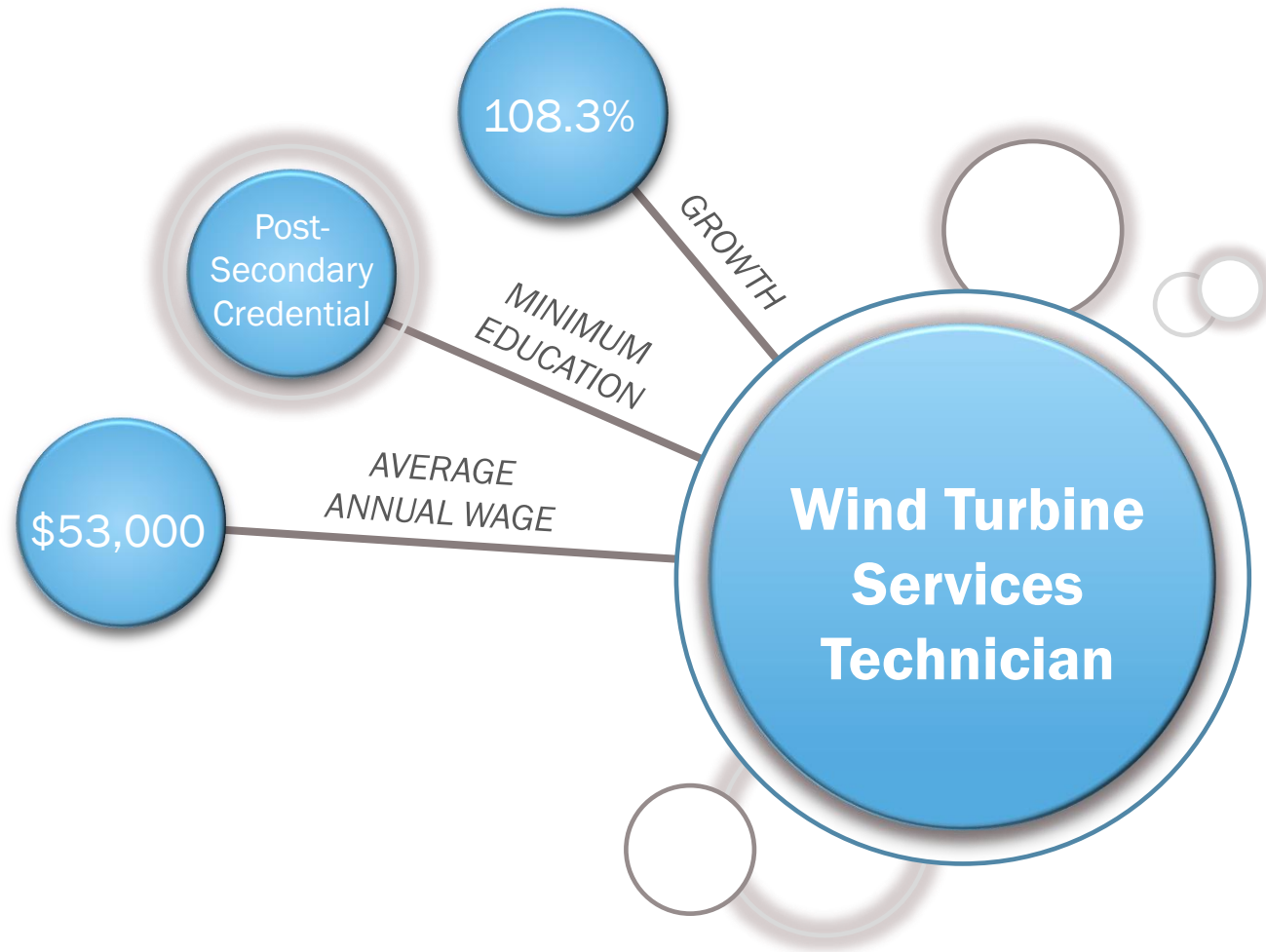
Source: New Mexico Department of Workforce Solutions (Occupational Outlook Dashboard)



FASTEST GROWING JOBS IN NEW MEXICO

A CLOSER LOOK

RENEWABLE ENERGY



FASTEST GROWING JOBS IN NEW MEXICO

A CLOSER LOOK

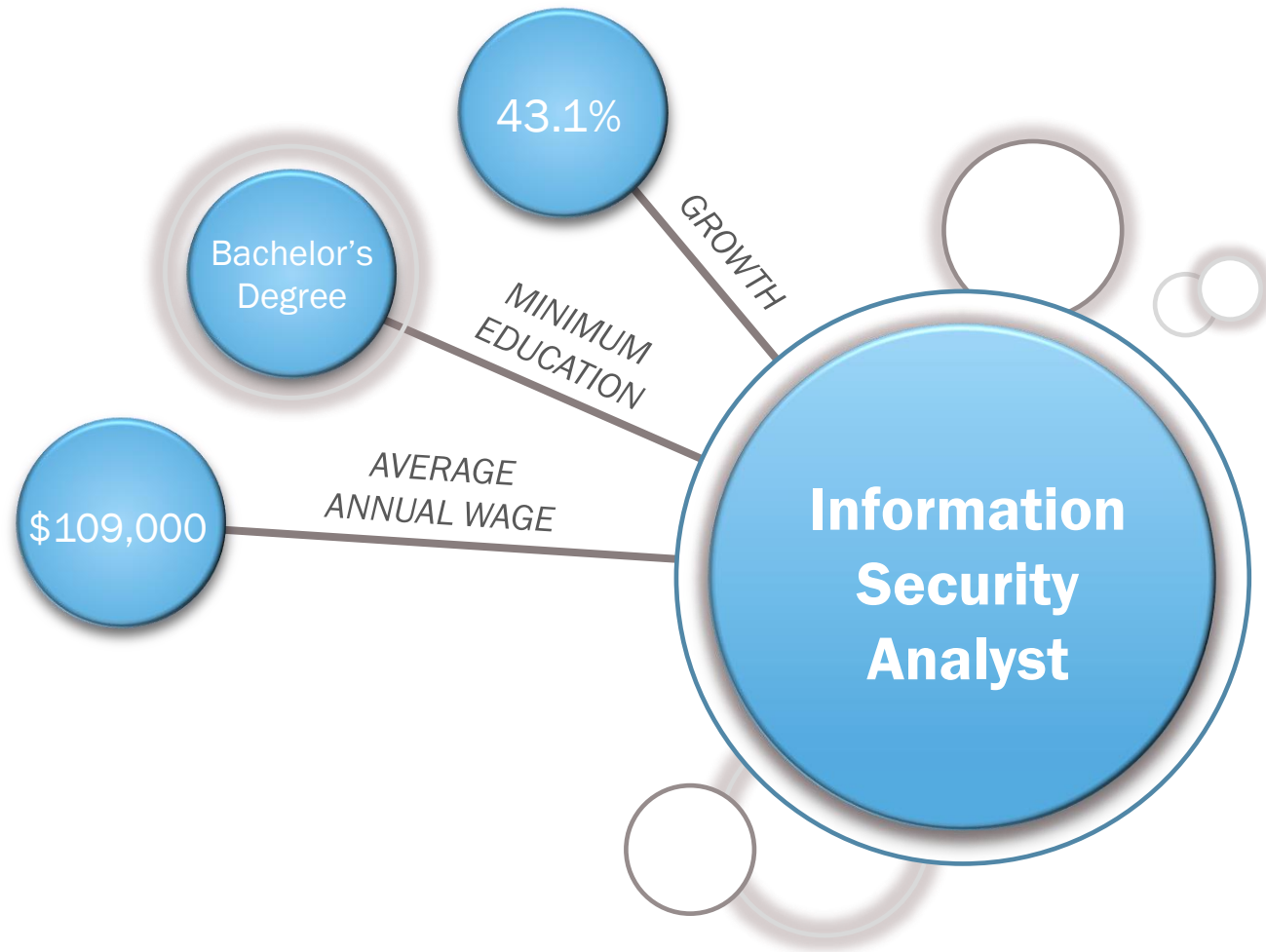
RENEWABLE ENERGY



**FASTEST
GROWING JOBS IN
NEW MEXICO**

A CLOSER LOOK

INFORMATION TECHNOLOGY



FASTEST GROWING JOBS IN NEW MEXICO

A CLOSER LOOK

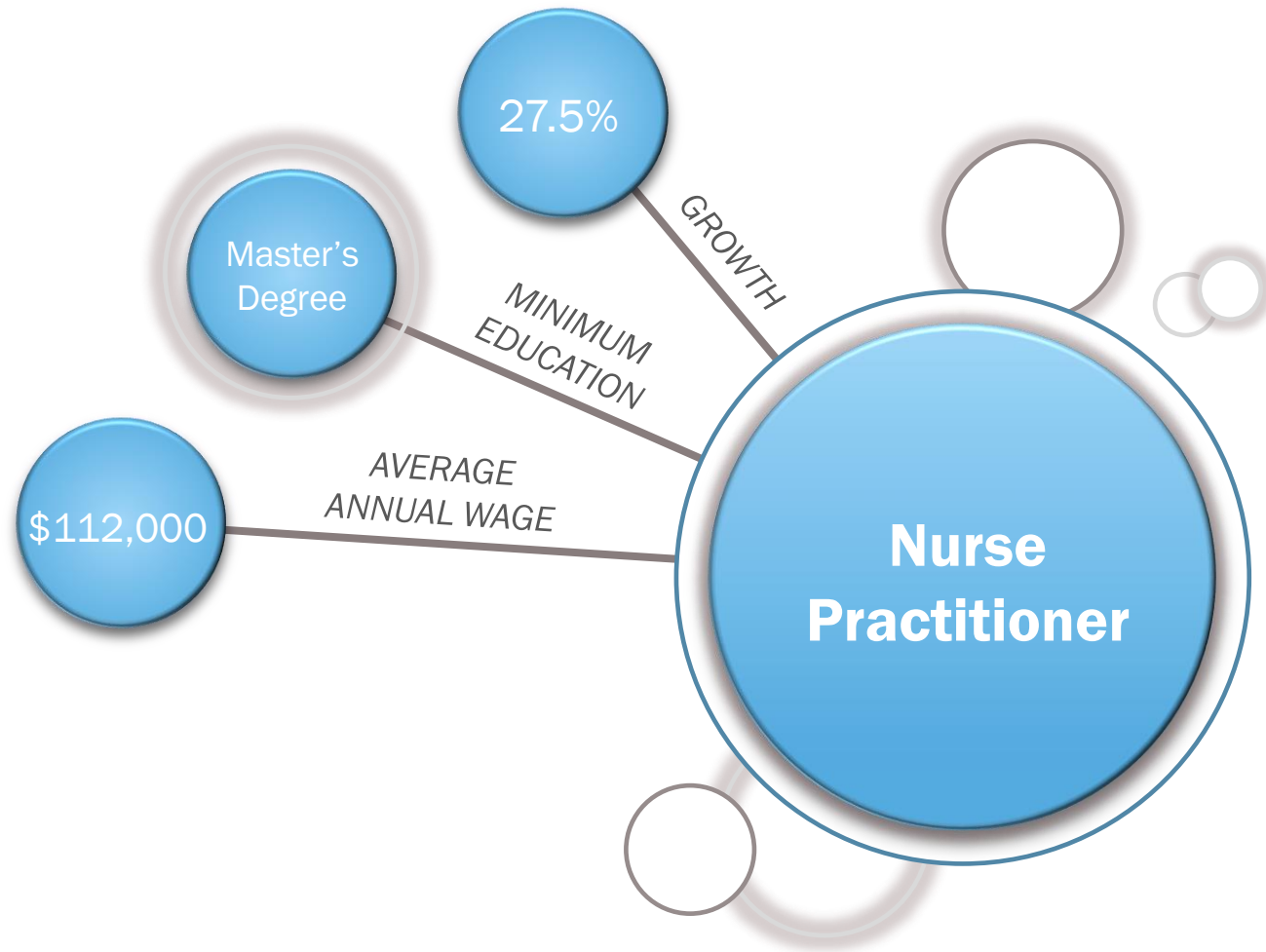
INFORMATION TECHNOLOGY



FASTEST GROWING JOBS IN NEW MEXICO

A CLOSER LOOK

HEALTH



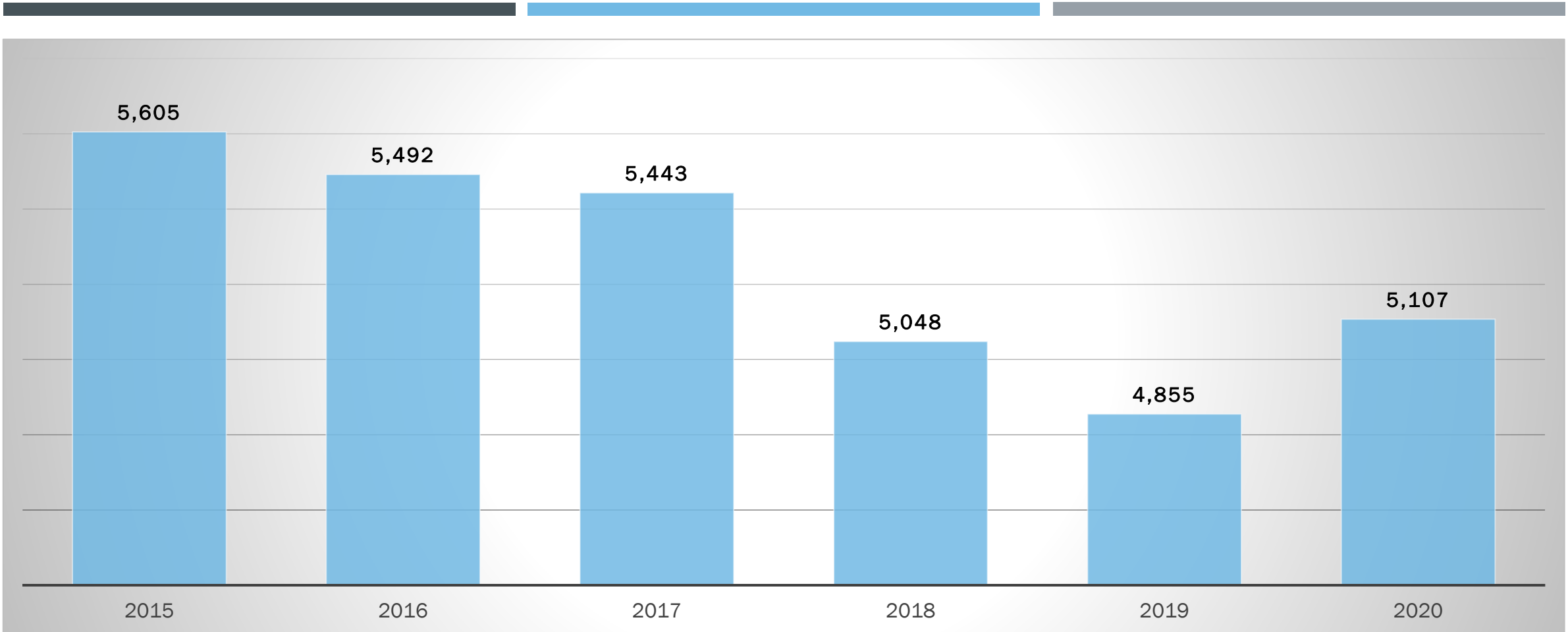
FASTEST GROWING JOBS IN NEW MEXICO

A CLOSER LOOK

HEALTH

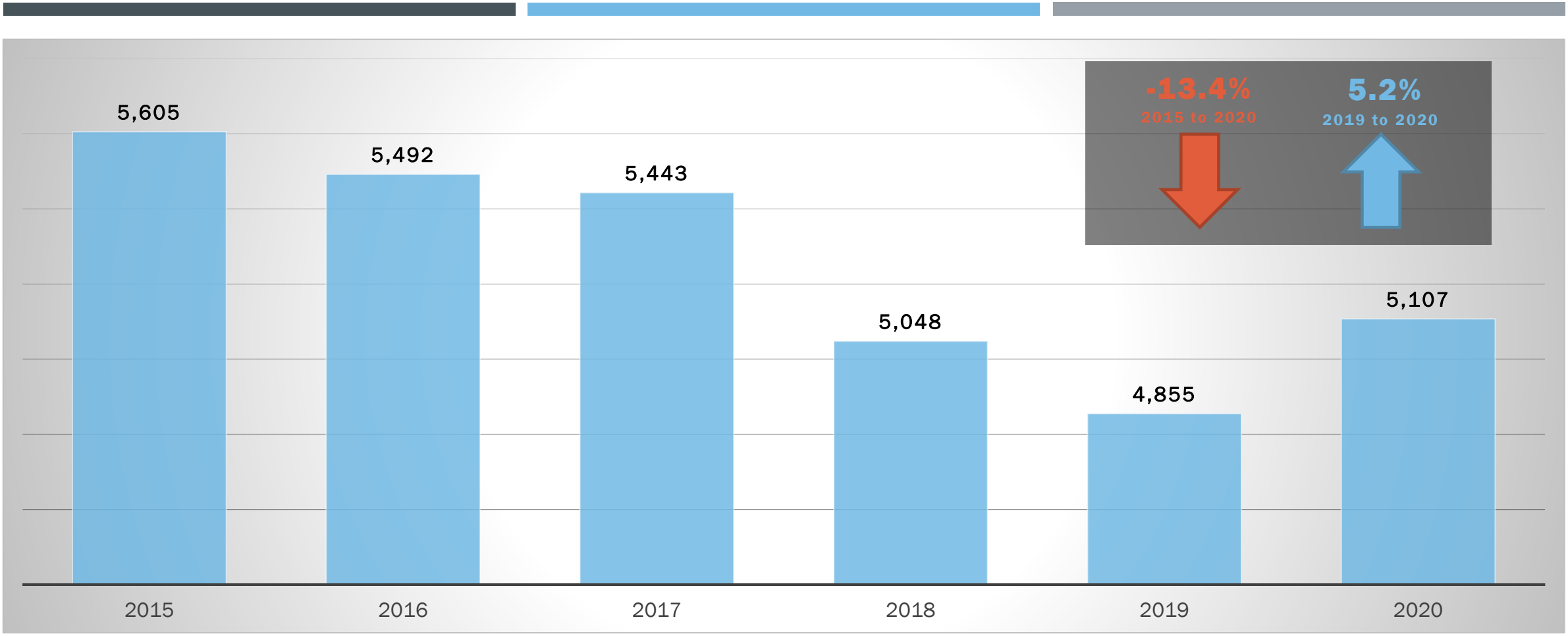
RESTARTNEWMEXICO.US
COLLABORATION IN HIGHER EDUCATION

REACTIVATE your career
RETURN to school
REBUILD the life you want
RESTART New Mexico



HEADCOUNT OF FRESHMAN AT NEW MEXICO'S RESEARCH INSTITUTIONS

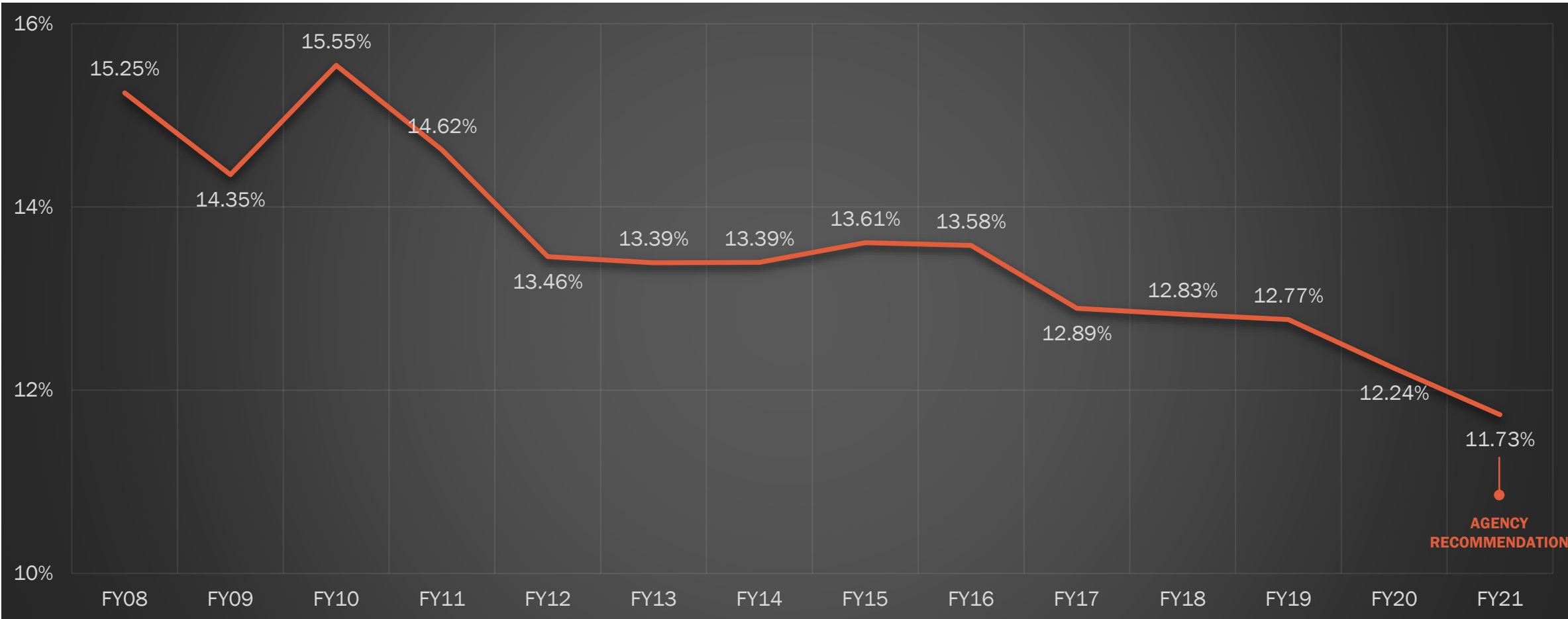
TOTAL: 31,550



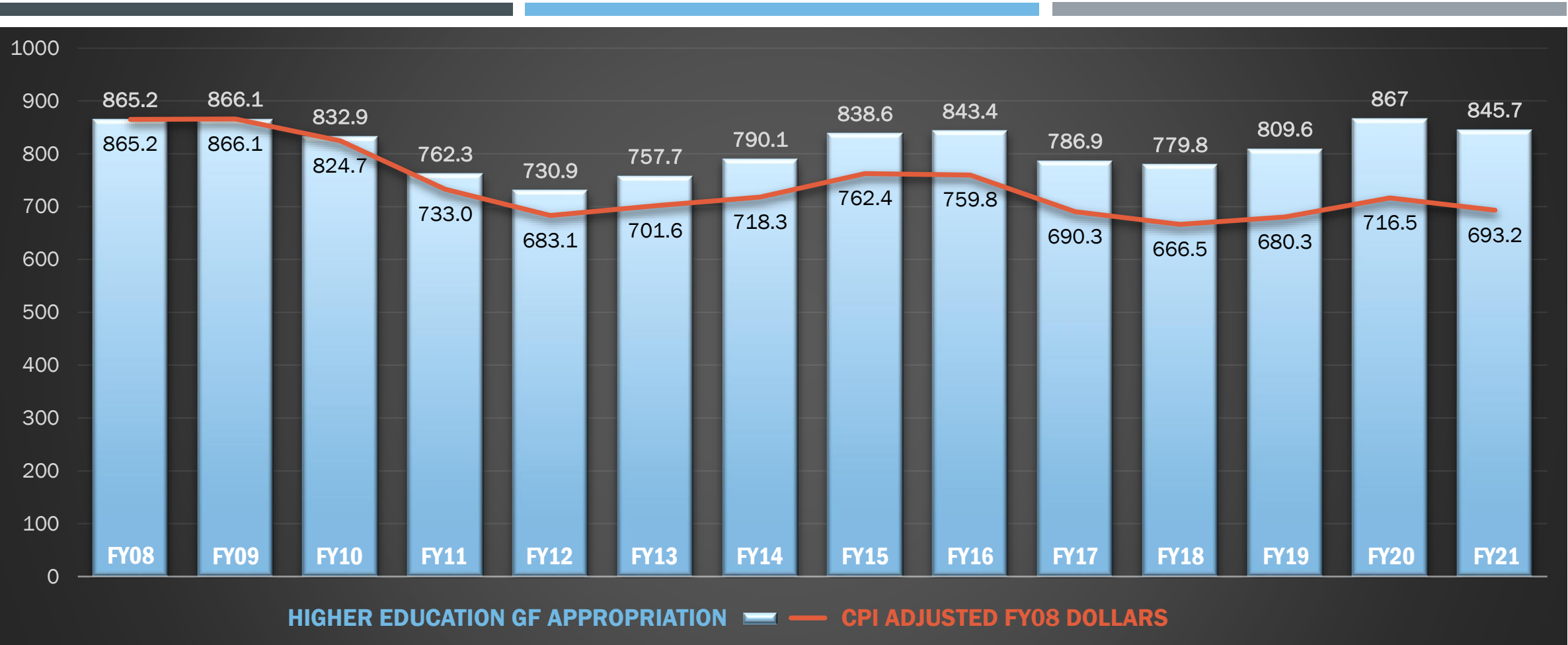
HEADCOUNT OF FRESHMAN AT NEW MEXICO'S RESEARCH INSTITUTIONS



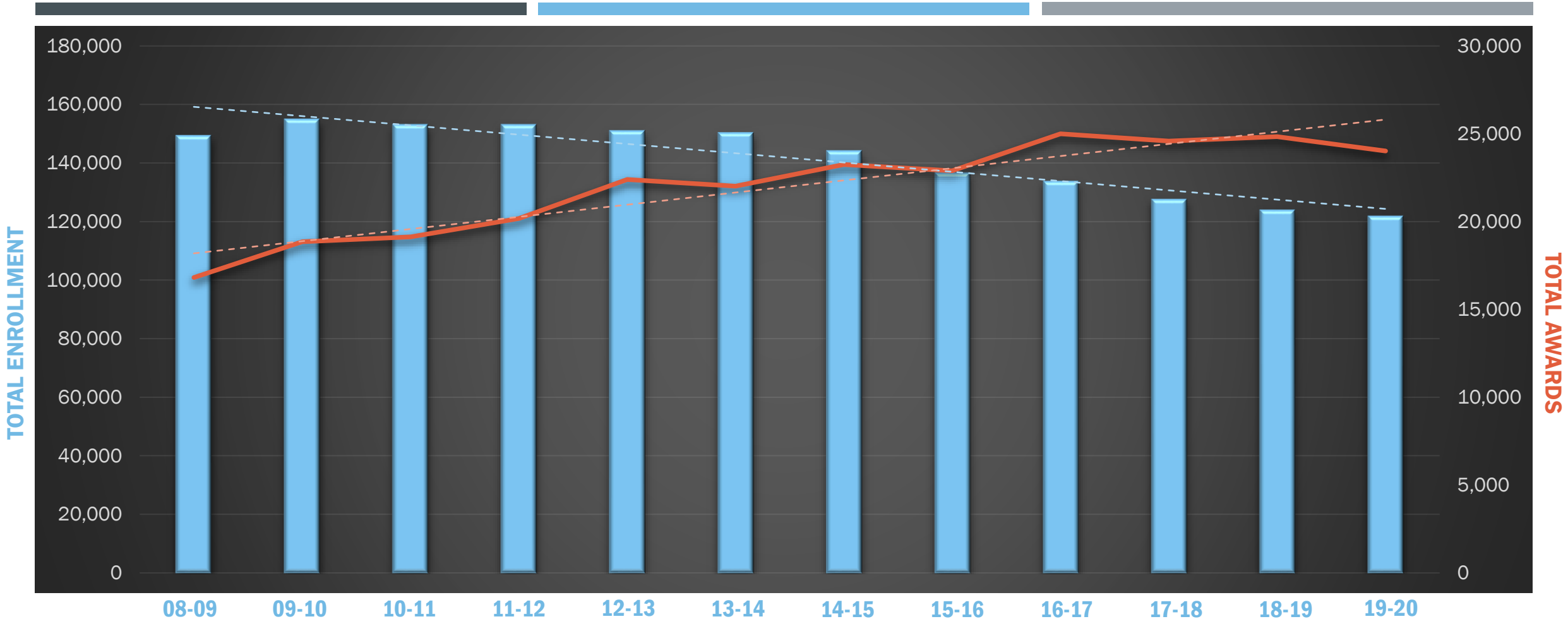
I&G FUNDING RECOMMENDATION



HIGHER EDUCATION RECURRING APPROPRIATIONS AS A PERCENTAGE OF TOTAL GENERAL FUND APPROPRIATIONS



TOTAL RECURRING GENERAL FUND APPROPRIATIONS AND HIGHER EDUCATION APPROPRIATIONS (MILLIONS)



FY10-FY21

COMPARISON OF FULL-TIME ENROLLMENT WITH AWARDS



INSTRUCTION & GENERAL (I&G) FUNDING FORMULA RECOMMENDATION

- Our recommendation includes:
 - No redistribution through the I&G Formula for FY22
 - A 2% reduction from the FY21 post-Special Session I&G
 - The restoration of \$20 million of CARES Act Institutional Share before calculating the 2% reduction
- The agency is dedicated to convening stakeholders to review changes to the I&G Funding Formula in the upcoming interim.

FY22 I&G FUNDING RECOMMENDATION

Institution	2020 HB2 FY21 Instruction and General Funding	2020 1st Special Session Reduced I&G*	HED FY22 I&G Recommendation - 2% reduction**
Grand Total	\$707,908.9	\$659,814.4	\$667,876.2
University of New Mexico	\$199,385.7	\$191,410.3	\$187,582.1
University of New Mexico - Health Sciences	\$63,148.0	\$60,622.1	\$59,409.7
University of New Mexico-Gallup	\$8,997.2	\$8,643.1	\$8,470.2
University of New Mexico-Los Alamos	\$1,927.6	\$1,875.0	\$1,837.5
University of New Mexico-Taos	\$3,837.0	\$3,768.9	\$3,693.5
University of New Mexico-Valencia	\$5,838.4	\$5,711.0	\$5,596.8
CARES Act Swap		(\$6,982.5)	
Subtotal UNM and Branches	\$283,133.9	\$265,047.9	\$266,589.8
New Mexico State University	\$122,313.9	\$117,421.3	\$115,072.9
New Mexico State University-Alamogordo	\$7,374.9	\$7,079.9	\$6,970.2
New Mexico State University-Carlsbad	\$4,342.3	\$4,168.6	\$4,162.5
New Mexico State University-Dona Ana	\$24,106.4	\$23,142.1	\$22,865.6
New Mexico State University-Grants	\$3,568.1	\$3,425.4	\$3,403.8
CARES Act Swap		(\$4,710.4)	
Subtotal NMSU and Branches	\$161,705.6	\$150,527.0	\$152,475.0
Eastern New Mexico University	\$30,171.6	\$28,964.7	\$28,555.3
Eastern New Mexico University-Roswell	\$12,082.9	\$11,599.6	\$11,508.8
Eastern New Mexico University-Ruidoso	\$2,134.3	\$2,048.9	\$2,036.0
CARES Act Swap		(\$975.2)	
Subtotal ENMU and Branches	\$44,388.8	\$41,638.0	\$42,100.1
New Mexico Institute of Mining and Technology	\$28,891.2	\$27,735.6	\$27,180.9
CARES Act Swap		(\$452.8)	
New Mexico Highlands University	\$29,320.6	\$28,147.8	\$27,605.2
CARES Act Swap		(\$568.9)	
Northern New Mexico College	\$10,525.3	\$10,104.3	\$9,953.8
CARES Act Swap		(\$351.9)	
Western New Mexico University	\$18,905.3	\$18,149.1	\$17,964.0
CARES Act Swap		(\$519.1)	
Subtotal Non-Branch Universities	\$87,642.4	\$82,244.0	\$82,703.9
Central New Mexico Community College	\$61,594.0	\$59,130.2	\$58,313.8
CARES Act Swap		(\$3,113.9)	
Clovis Community College	\$10,012.1	\$9,611.6	\$9,508.8
CARES Act Swap		(\$287.0)	
Luna Community College	\$7,063.5	\$6,781.0	\$6,665.3
CARES Act Swap		(\$133.7)	
Mesalands Community College	\$4,236.9	\$4,067.4	\$4,018.3
CARES Act Swap		(\$66.6)	
New Mexico Junior College	\$5,833.7	\$5,600.4	\$5,538.9
CARES Act Swap		(\$375.1)	
San Juan College	\$25,029.4	\$24,028.2	\$23,647.0
CARES Act Swap		(\$915.9)	
Santa Fe Community College	\$10,670.8	\$10,244.0	\$10,108.1
CARES Act Swap		(\$407.9)	
Independent Community College	\$124,440.4	\$114,162.7	\$117,800.2
New Mexico Military Institute	\$1,373.6	\$1,318.7	\$1,292.3
CARES Act Swap		(\$139.1)	
New Mexico School for the Blind and Visually Impaired	\$1,072.4	\$1,029.5	\$1,008.9
New Mexico School for the Deaf	\$4,151.8	\$3,985.7	\$3,906.0
Special Schools Total	\$6,597.8	\$6,194.8	\$6,207.2

* Special Session reduced by FY21 I&G by \$20 million across system swapped with CARES revenue

** FY21 Dual Credit Adjustments added to I&G



RESEARCH & PUBLIC SERVICE PROJECTS

RESEARCH & PUBLIC SERVICES PROJECTS (RPSP) RECOMMENDATION

- Our recommendation includes:
 - No new RPSPs recommendations in FY22
 - No expansions or discontinuations in FY22
 - A 4% reduction from FY21 post-Special Session for RPSPs
 - Total: \$133.31 million
 - An 8% reduction from the 2020 House Bill 2 appropriations



INVESTING IN NEW MEXICO'S FUTURE

INVESTING IN NEW MEXICO'S FUTURE

- Higher education funding has declined over a decade causing:
 - Unsustainable revenue
 - Deferral of maintenance
- Higher education is an economic driver in New Mexico.
 - We work together to address workforce needs across the state and within our communities.
 - We contribute to the positive trajectory of graduates, families, and communities.
- We are committed.
 - Strategic Planning Group
 - Data Advisory Group
 - New Mexico Academic Advisory Committee
 - There is a focus on three main areas: dual credit, general education, and common courses
 - Convening of student-centered success groups and Chief Diversity Officers
 - Convening of communication professionals to share student-centered information



SANTA FE NEW MEXICAN

COMMENTARY STEPHANIE RODRIGUEZ

Collaboration is way forward for colleges, universities

Dec. 4, 2020

When I joined the New Mexico Higher Education Department as acting secretary in the late summer, I witnessed firsthand the many challenges facing higher education in our state, and most importantly, the difficulties many students face in accessing and completing a college degree.

There is no question that higher education is valuable to New Mexicans.

Over 30,000 of our citizens graduate from our public colleges and universities with degrees and certificates annually, and a majority of voters have supported higher education initiatives on state and local ballots over the past year.

However, as we face the need to revitalize our economy in the wake of the coronavirus pandemic, education and training programs that prepare New Mexicans for family-sustaining jobs and grow our workforce are more critical than ever.

**WE ARE
COMMITTED**

HIGHER EDUCATION'S COVID-19 RESPONSE

- In partnership with higher education leaders across the state, the New Mexico Higher Education Department and Office of the Governor developed statewide guidance for reopening college campuses and special schools.
- All plans addressed a common set of considerations that ensured adherence to public health and executive orders, embraced implementation of key mitigation strategies, and prepared institutions to respond to COVID-19 cases on campus.



THANK YOU

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Photo courtesy of Central New Mexico Community College

