

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE
FY2021 RECOMMENDATIONS
(thousands of dollars)

AGENCY AND PROGRAM	FY2020 Funded Requests	FY2021 Program Requests	2021 TSROC Recommendations
(609) Indian Affairs Department			
Tobacco cessation programs	\$249.3	\$249.3	\$249.3
Total Indian Affairs Department	\$249.3	\$249.3	\$249.3
(630) Human Services Department			
Medicaid -- Breast & cervical cancer treatment	\$1,255.4	\$1,255.4	\$1,255.4
Medicaid	\$6,563.9	\$6,563.9	\$6,563.9
Medicaid, contingent on legislation	\$0.00	\$0.00	\$0.00
Total Human Services Department	\$7,819.3	\$7,819.3	\$7,819.3
(665) Department of Health			
Tobacco Use Prevention and Control Program (TUPAC)	\$5,435.2	\$5,435.2	\$5,435.2
Diabetes prevention and control	\$715.5	\$715.5	\$715.5
Hepatitis and harm reduction	\$293.0	\$293.0	\$293.0
Breast and cervical cancer screening	\$128.6	\$128.6	\$128.6
Total Department of Health	\$6,572.3	\$6,572.3	\$6,572.3
(952) University of New Mexico HSC			
Instruction and general purposes	\$581.5	\$581.5	\$581.5
Research in genomics and environmental health	\$937.4	\$937.4	\$937.4
Poison control center	\$590.2	\$590.2	\$590.2
Pediatric oncology program	\$250.0	\$250.0	\$250.0
Specialty education in trauma	\$250.0	\$250.0	\$250.0
Specialty education in pediatrics	\$250.0	\$250.0	\$250.0
UNM Comprehensive Cancer Center	\$0.00	\$0.00	\$0.00
Total University of New Mexico	\$2,859.1	\$2,859.1	\$2,859.1
TOTAL:	\$17,500.0	\$17,500.0	\$17,500.0

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: University of New Mexico Health Sciences Center

Name(s) of each program for which TSR funds will be used: Please see list in next item below.

Description of each program, including its purpose:

Instruction & General Purposes: Support for education and faculty retention

Research in Genomics & Environmental Health: Support for pilot research, core facilities, and translating research into cures (CTSC support)

NM Poison & Drug Information Center: NM's only poison center, which plays a critical role in reducing morbidity and mortality

Pediatric Oncology Program: Counseling support for patients and families as well as support for faculty positions

Specialty Education in Trauma: Support for training physicians to respond to trauma

Specialty Education in Pediatrics: Support for training pediatric physicians

Have you requested TSR funds prior to this request? YES No

Have you received TSR funds prior to this request? YES No

If yes, in what fiscal years? FY2001 to present

What will you use the requested funds for? Please include goals and objectives.

Funds are requested for the continuation of activities described above. These programs are critical for reducing the burden of illness and death among New Mexicans statewide.

Is this a change from previous years' use? Yes NO

If yes, please describe the change and reason(s): NA

These continuing requests are a priority over new requests.

Amount requested (Total amount, and amount for each program):

TOTAL REQUEST: \$2,859,100

Instruction & General Purposes: \$581,500

Research in Genomics & Environmental Health: \$937,400

NM Poison & Drug Information Center: \$590,200

Pediatric Oncology Program: \$250,000

Specialty Education in Trauma: \$250,000

Specialty Education in Pediatrics: \$250,000

What other sources of funding are applied to this purpose?

We obtain greater than \$6M per year in matching federal funds as a result of this funding.

Name, title, telephone, email and mailing address of contact person:

Richard S. Larson, MD, PhD

rlarson@salud.unm.edu

Executive Vice Chancellor

MSC08 4560, 1 University of New Mexico

Vice Chancellor for Research

Albuquerque NM 87131-0001

University of New Mexico Health Sciences Center

505-272-5102

Date: 1 July 2019

TOBACCO SETTLEMENT FUNDS TO UNM HSC, FY17 – FY20 AND REQUESTED AMOUNT FOR FY21

Amounts in thousands		FY17	FY18 Appropriated / Actual	FY19 Appropriated / Actual	FY20	FY21 Request
952 University of New Mexico HSC	Instruction and General Purposes	581.5	581.5 / 531.9	581.5 / 560.6	581.5	581.5
952 University of New Mexico HSC	Research in Genomics and Environmental Health	937.2	937.4 / 857.4	937.4 / 903.6	937.4	937.4
952 University of New Mexico HSC	Poison Control Center	590.2	590.2 / 539.8	590.2 / 568.9	590.2	590.2
952 University of New Mexico HSC	Pediatric Oncology Program	250.0	250.0 / 228.7	250.0 / 241.0	250.0	250.0
952 University of New Mexico HSC	Specialty Education in Trauma	250.0	250.0 / 228.7	250.0 / 241.0	250.0	250.0
952 University of New Mexico HSC	Specialty Education in Pediatrics	250.0	250.0 / 228.7	250.0 / 241.0	250.0	250.0
Subtotal University of New Mexico Health Sciences Center		2,858.9	2,859.1 / 2,615.2	2,859.1 / 2,756.1	2,859.1	2,859.1

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: Human Services Department

Name(s) of each program for which TSR funds will be used: Medicaid Program

Description of each program, including its purpose: To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance to improve the quality of health care New Mexicans receive while managing health care costs.

Have you requested TSR funds prior to this request? Yes No

Have you received TSR funds prior to this request? Yes No

If yes, in what fiscal years? FY2010-FY2020

What will you use the requested funds for? Please include goals and objectives.

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance to improve the quality of health care New Mexicans receive while managing health care costs.

Is this a change from previous years' use? Yes No

If yes, please describe the change and reason(s): NA

Amount requested (Total amount, and amount for each program): Original FY19 Total appropriation from Tobacco Settlement Fund to MAD was \$8,319,300. \$1,255,400 for the Breast and Cervical Cancer Treatment Program. \$7,063,900 for Medicaid Programs. The appropriation was reduced by \$300,419 in February due to a shortfall in the fund. -\$45,334 for the Breast and Cervical Cancer Treatment Program. -\$255,085 for Medicaid Programs. The revised FY19 appropriation amount is \$8,018,880.

FY20 Total appropriation from Tobacco Settlement Fund to MAD was \$7,819,300. \$1,255,400 for the Breast and Cervical Cancer Treatment Program. \$6,563,900 for Medicaid Programs.

What other sources of funding are applied to this purpose? State General funds, and Federal Matching funds.

Name, title, telephone, email and mailing address of contact person:

Danny Sandoval, 505-827-9412, P.O. Box 2348, Santa Fe, NM 87504-2348,

Jason Sanchez, 505-827-6234, P.O. Box 2348, Santa Fe, NM 87504-2348

Date: June 12, 2019

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: New Mexico Indian Affairs Dept.

Name(s) of each program for which TSR funds will be used: TCPD

Description of each program, including its purpose: IAD uses funds for tobacco cessation and prevention grants in tribal communities.

Have you requested TSR funds prior to this request? Yes No

Have you received TSR funds prior to this request? Yes No

If yes, in what fiscal years? Every fiscal year

What will you use the requested funds for? Please include goals and objectives.

To continue IAD's TCPD Grant program with Tribal Governments.

Is this a change from previous years' use? Yes No

If yes, please describe the change and reason(s): _____

Amount requested (Total amount, and amount for each program):

\$ 249.3k

What other sources of funding are applied to this purpose?

none

Name, title, telephone, email and mailing address of contact person:

Drew Raybal-Chavez, CFO
505-476-162 or Drew.Raybal-Chavez23@state.nm.us

Date: 9/1/19

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: DOH/PHD/Diabetes Prevention and Control Program

Name(s) of each program for which TSR funds will be used: Diabetes Prevention and Control Program

Description of each program, including its purpose:

The Diabetes Prevention and Control Program (DPCP) is working to reduce the burden of diabetes and its complications in New Mexico through proven prevention and self-management education services, community-based and health care system partnerships, and training of health care professionals.

Have you requested TSR funds prior to this request? Yes No

Have you received TSR funds prior to this request? Yes No

If yes, in what fiscal years? Since at least 2005.

What will you use the requested funds for? Please include goals and objectives.

GOAL 1: Prevent or delay diabetes; GOAL 2: Prevent complications, disabilities, and burden associated with diabetes and related chronic health conditions; and GOAL 3: Advance health equity to improve health outcomes and quality of life among all New Mexicans.

OBJECTIVE: Implement and evaluate evidence-based strategies for the prevention and management of diabetes. Efforts focused on four key strategies: 1) screening, testing and referral; 2) awareness; 3) availability and support; and 4) coverage.

Is this a change from previous years' use? Yes No

If yes, please describe the change and reason(s):

No, the DPCP's goals, objectives and strategies have been consistent for several years now. Annual activities may slightly change as we progress in our efforts.

Amount requested (Total amount, and amount for each program):

\$715,500: 1) Personnel: \$175,301; 2) Professional Service Contracts: \$540,199

What other sources of funding are applied to this purpose?

State General funds
Federal funds from the Centers for Disease Control and Prevention

Name, title, telephone, email and mailing address of contact person:

Christopher D. Lucero, Program Manager
Phone: (505) 841-5859; Email: christopher.lucero@state.nm.us
Address: 5301 Central Avenue NE, Suite 800, Albuquerque, NM 87108

Date: 8/22/19

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: NM Department of Health/Public Health Division

Name(s) of each program for which TSR funds will be used: Breast and Cervical Cancer Early Detection (BCC) Program

Description of each program, including its purpose:

The Breast and Cervical Cancer Early Detection (BCC) Program provides high-quality, age-appropriate, accepted standard of care breast and cervical cancer screening and diagnostic services at no cost to eligible women in New Mexico. The BCC Program provides free mammograms to women who are: uninsured; living at or below 250% of the federal poverty level; and 40 years of age and older. The BCC Program provides free cervical cancer screening to women who are: uninsured; living at or below 250% of the federal poverty level; and 21 years of age and older.

Have you requested TSR funds prior to this request? Yes No

Have you received TSR funds prior to this request? Yes No

If yes, in what fiscal years? FY10 – FY20

What will you use the requested funds for? Please include goals and objectives.

Tobacco Settlement Revenue funding allows the BCC Program to provide mammograms to women who might not otherwise be screened for breast cancer. In FY21, the BCC Program is requesting use of Tobacco Settlement Revenue to also support cervical cancer screening services to reach those who might not otherwise be screened for this cancer. The BCC Program receives funding from the Centers for Disease Control and Prevention (CDC) sufficient to serve only 12% of the eligible population (approximately 7 out of 8 women who might meet eligibility requirements cannot receive services due to insufficient funding). Tobacco Settlement Revenue provides additional funds, all of which go towards direct services. The BCC Program prioritizes these funds to screen women 40-49 years of age for breast cancer because CDC requires that 75% of mammograms paid with federal funds be for women 50 years of age and older. At the current level of Tobacco Settlement Revenue funding, and if approved to use these funds for both breast and cervical cancer screening services, the Program's goal is to provide breast cancer screening services to approximately 717 New Mexico women and cervical cancer screening services to approximately 480 New Mexico women in FY21.

Is this a change from previous years' use? Yes No

If yes, please describe the change and reason(s): _____

In FY21, the BCC Program is requesting use of Tobacco Settlement Revenue to also support cervical cancer screening services, which will allow the program to serve more individuals. Cervical cancer is not as common as breast cancer, however cervical cancer screening can both diagnose the disease at an earlier stage and can also prevent cancer when a pre-cancerous condition is identified and treated. While current data for New Mexico shows that overall around 8 percent of women ages 21-65 years have never been screened for cervical cancer, among those with no health insurance coverage the rate is almost 14 percent.

Amount requested (Total amount, and amount for each program): BCC Program, \$128,600

What other sources of funding are applied to this purpose?

The BCC Program receives funding from the federal Centers for Disease Control and Prevention (CDC) for provision of breast and cervical cancer screening services for underserved women. Federal funds also are allocated for efforts to increase breast and cervical cancer screening rates at the population level through interventions with health systems. A \$25 fee is collected by the New Mexico Motor Vehicle Division and distributed to the BCC Program for each Breast Cancer Awareness license plate issued; funds are used for breast cancer screening, outreach and education. The BCC Program's federal grant requires a 3:1 funding match of one dollar in non-federal support for every three dollars from CDC; Tobacco Settlement Revenue contributes to this match, allowing the Program to be in compliance with the federal grant.

Name, title, telephone, email and mailing address of contact person:

Beth Pinkerton, Manager, NMDOH Breast and Cervical Cancer Early Detection Program, 505-841-5847, beth.pinkerton@state.nm.us

Date: 8/15/2019

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: New Mexico Department of Health (NMDOH),

Public Health Division (PHD), HIV, STD and Hepatitis Section

Name(s) of each program for which TSR funds will be used:

Hepatitis and Harm Reduction Program

Description of each program, including its purpose:

The Hepatitis and Harm Reduction Program reduces the transmission of infectious diseases including HIV and hepatitis C virus (HCV) and other harms related to injection of substances such as overdose deaths from opiate use. The programs offer an array of core public health services including syringe exchange, opiate overdose prevention and education, substance use reduction through acu-detox, hepatitis C testing, hepatitis A and B vaccination and hepatitis disease epidemiology and surveillance. Service are delivered by PHD staff at Public Health Offices (PHO) and via outreach work to ensure access for underserved communities. In addition, all activities are also delivered by trained and certified staff of funded partner organizations. Tobacco Settlement Revenue (TSR) funds have been used to support these contractual services for more than a decade.

Have you requested TSR funds prior to this request? Yes

Have you received TSR funds prior to this request? Yes

If yes, in what fiscal years? The HIV, STD and Hepatitis Section has received TSR funds for well over a decade. Due to reductions more than five years ago, the scope of supported activities was reduced to work that directly prevents HIV and HCV infections (while previously part of the allocation supported care for persons living with HIV disease). The total funding amount has been flat at \$293,000 for contractual services annually since state fiscal year (SFY) 2011.

What will you use the requested funds for? Please include goals and objectives.

TSR dollars will contribute partial support to achieve the following Hepatitis and Harm Reduction Program objectives.

1) Provide syringe exchange services to ensure that persons who use drugs have safe and sterile equipment. Exchange approximately 13 - 15 million syringes per year (more than 4 times the

volume of SFY2011 without any funding increase).

2) Ensure a collection rate of at least 80% for syringe services, to ensure used syringes are disposed of safely and pose no hazard to the public.

3) Provide opiate overdose prevention and education, including distribution of the reversal drug Naloxone, to at least 7,500 persons per year.

Is this a change from previous years' use? No

If yes, please describe the change and reason(s): The program continues to grow rapidly due to rising need and demand, with a four-fold increase over the past decade. It has also been deemed as a "super priority" by NMDOH given the high rate of opiate overdoses in the state.

Amount requested (Total amount, and amount for each program): \$293,000

What other sources of funding are applied to this purpose?

The Hepatitis and Harm Reduction Program receives an annual award from the federal Centers for Disease Control and Prevention (CDC) for hepatitis C prevention and testing work that is roughly \$105,000 per year. In addition, the program receives \$913,800 per year in state general fund (SGF) dollars for harm reduction activities and \$715,700 for hepatitis activities.

Name, title, telephone, email and mailing address of contact person:

Andrew Gans, HIV, STD and Hepatitis Section Manager, andrew.gans@state.nm.us, 476-3624

Date: August 21, 2019

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: Department of Health - Tobacco Use Prevention and Control (TUPAC) Program.

Name(s) of each program for which TSR funds will be used: Tobacco Use Prevention and Control (TUPAC) Program.

Description of each program, including its purpose: The Tobacco Use Prevention and Control (TUPAC) Program and its partners use a comprehensive, evidence-based approach to promote healthy lifestyles that are free from tobacco abuse and addiction among all New Mexicans. TUPAC follows Best Practices from the Centers for Disease Control and Prevention (CDC). TUPAC works with communities, schools, and organizations across the state to implement activities and services that decrease the harmful and addictive use of commercial tobacco outside of its traditional, sacred or ceremonial purposes. This will reduce tobacco-related illness, save lives and save the State of New Mexico money.

Have you requested TSR funds prior to this request? Yes No

Have you received TSR funds prior to this request? Yes No

If yes, in what fiscal years? FY 03 – FY 20.

What will you use the requested funds for? Please include goals and objectives.

TUPAC will use the requested funds to provide tobacco control services to all New Mexicans using the CDC's Best Practices to ensure effective programs that produce results for the State of New Mexico. The funds will be used for the following Request for Proposals (RFPs):

1. State and Community-Based Interventions – to ensure that communities statewide are engaged in evidence-based tobacco control activities that prevent tobacco use in youth, promote quitting of tobacco to youth and adults, prevent exposure to secondhand smoke, and provide support to specific communities targeted by the tobacco industry and are dealing with tobacco-related disparities. This includes supporting and implementing programs and policies to influence societal organizations, systems, and networks that encourage and support individuals to make behavior choices consistent with tobacco-free norms.
2. Cessation Interventions – to ensure that comprehensive, evidence-based cessations services are available online and via phone in a culturally-appropriate manner to all New Mexicans who want to quit using tobacco.

3. Health Communications Interventions – to ensure that public health information, specifically tobacco counter messages to the tobacco industry’s messages, reach large numbers of people in New Mexico. These messages prevent the initiation of tobacco use, promote and facilitate tobacco cessation, and shape social norms related to tobacco use.
4. Evaluation Interventions – to ensure that all TUPAC programs and services are being assessed for their implementation and outcomes, to increase efficiency and impact over time, and to demonstrate accountability.
5. Infrastructure, Administration Interventions – to ensure a fully functioning infrastructure is in place in order to achieve the capacity to implement effective tobacco interventions. Sufficient capacity is essential for program sustainability, efficacy, efficiency, to provide strong leadership, and to foster collaboration among the state and local tobacco control communities.

Is this a change from previous years' use? Yes No

If yes, please describe the change and reason(s):

Amount requested (Total amount, and amount for each program): \$5,435,200.00.

State and Community-Based Interventions – \$1,770,000.00

Cessation Interventions – \$1,411,400.00

Health Communications Interventions – \$1,447,500.00

Evaluation Interventions – \$608,500.00

Infrastructure, Administration Interventions – \$197,800.00

What other sources of funding are applied to this purpose?

Center for Disease Control and Prevention (CDC) Cooperative Agreement No. NU58DP006012-03-00.

Name, title, telephone, email and mailing address of contact person:

Benjamin Jacquez, TUPAC Program Manager, benjamin.jacquez@state.nm.us, 505.222.8618, 5301 Central Ave. NE, Suite 800, Albuquerque, NM, 87108

Date: 11/1/19