# NEW MEXICO COUNTIES ESTIMATED COSTS FOR

## NEWSB8XICO COUNTIES IMPLEMENTATION

County	Camera	Data Storage	Staff Cost to Respond to	Comments
Facility	Equipment Cost	Cost	IPRAs	
Bernalillo	\$264,800.00	\$68,400.00	\$628,806.00	
Catron	\$62,000.00	\$15,000.00		IPRA Cost is unknown at this time (+\$100,000 to budget to accommodate new expenses)
Chaves	\$50,000.00			
Cibola	\$46,310.00	\$6,645.00	\$1,593.00	Staff Cost includes staff salaries + IT extraction fee for each IPRA request
Colfax	\$59,000.00	\$12,000.00		IPRA Cost are unknown at this time. Four (4) years at \$12,000.00 a year for storage.
Curry	\$85,003.00			Estimate includes storage costs.
De Baca	\$15,000.00			
Doña Ana	\$435,000.00	\$65 <i>,</i> 000.00	\$100,000.00	
Eddy	\$4,000.00	\$25,000.00	\$25,000.00	Redaction software and new server, possible new FTE for IPRA responses woudl be an additional \$65,000.00
Grant	\$68,000.00			Plus an additional cost for the cloud storage.
Guadalupe	\$4,800.00	\$30,000.00		
Harding	\$4,765.00	\$585.00	\$38,000.00	
Hidalgo	\$16,024.00			IPRA Cost is unknown at this time.
Lea	\$114,730.00	\$34,650.00		
Lincoln	\$0.00	\$0.00	\$0.00	Implemented camera program 8 years ago.
Los Alamos	\$0.00	\$0.00	\$0.00	LA Police Department already has cameras.SO does not have deputies.
Luna	\$65,000.00	\$375,000.00	\$75 <i>,</i> 000.00	
McKinley	\$94,330.00	\$30,165.00		IPRA Cost is unknown at this time
Mora	\$10,000.00	\$2,000.00		
Otero	\$64,728.00	\$19,247.74	\$90,000.00	First column includes training cost of \$4,728.00
Quay	\$8,360.00	\$16,104.00		IPRA Cost is unknown at this time (includes 2 year minimum contract for storage)
Rio Arriba	\$26,534.16	\$3 <i>,</i> 150.00		Equipment cost includes \$10,000 implementation/consult and \$2,100/3 year warranty
Roosevelt	\$54,000.00			IPRA Cost is unknown at this time
San Juan	\$265,950.00	\$36,930.00	\$46,718.00	
San Miguel	\$9,540.00	\$18,500.00	\$20,000.00	
Sandoval	\$0.00	\$31,404.00		Existing Program. Data Storage varies per year.
Santa Fe	\$165,000.00	\$27,000.00	\$60,000.00	Equipment cost is to replace and maintain 20 cameras. The storage amount is for current storage needs with an additional server to be added next year. Staff cost includes salary and benefit for one FTE to handle IPRA requests.
Sierra	\$126,000.00	\$9,000.00	\$31,000.00	
Socorro	\$46,310.00	\$6,645.00	\$1,593.00	Staff Cost includes staff salaries + IT extraction fee for each IPRA request
Taos	\$15,500.00	\$15,374.95	\$9,760.00	
Torrance	\$8,027.00	\$3,500.00	\$288.50	Staff cost is estimated per IPRA Request.
Union	\$24,289.18			Amount includes everything.
Valencia	\$59 <i>,</i> 600.00	\$17,000.00	\$44,000.00	
TOTALS	\$2,272,600.34	\$868,300.69	\$1,171,758.50	

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### U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

### Edward Byrne Memorial Justice Assistance Grant (JAG) Program

## Body-Worn Camera (BWC) Policy Certification

On behalf of the applicant entity named below, I certify the following to the Office of Justice Programs, U.S. Department of Justice:

I have personally read and reviewed the section entitled "Body-Worn Camera (BWC) purchases" in the program announcement for the grant program identified above. I certify that our agency has developed or reviewed and updated our agency BWC policy. BWC Policy and practices at minimum must reinforce appropriate agency Use of Force policies and training and address technology usage, evidence acquisition, data storage and retention, as well as privacy issues, accountability and discipline.

I acknowledge that a false statement in this certification may be subject to criminal prosecution, including under 18 U.S.C. § 1001. I also acknowledge that Office of Justice Programs (OJP) grants, including certifications provided in connection with such grants, are subject to review by the OJP and/or by the Department of Justice's Office of the Inspector General.

I have authority to make this certification on behalf of the applicant entity (that is, the entity applying directly to the OJP).

Fiscal Year of JAG Award: 2020

Signature of Certifying Official

Printed Name of Certifying Official

Title of Certifying Official

Full Name of Applicant Entity

Date