

New Mexico Rural Broadband Program Update

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Cabinet Secretary & State Chief Information Officer

Prepared For:

Legislative Health & Human Services Committee Meeting

University of New Mexico

Albuquerque, NM

Meeting Date: October 10, 2019

Presented By:

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Key Challenges

- One of the Most Rural States
- Unique Landscape
- Slower Economic Development
- Less Internet Service Provider Competition
- Fiber Optics Are Costly
- Right Of Way, e.g. Tribal Lands, DOT
- Resources, e.g. Accurate Geospatial Data



Key Solutions

- State Rural Broadband Gap Analysis
- Proposed Solutions & Cost Estimates
- Use State Funds as Seed \$ for Federal Dollars
- Leverage Public Private Partnerships (P3s)
- Use Study Results to Plan Investments
- Maintain Current Geospatial Data & Analysis
- Work Collaboratively with Stakeholders



Federal Funding To Leverage

US Department of Agriculture (USDA)

- \$550 Million via Reconnect Program
 - Grants and/or Loans for Rural Broadband Infrastructure
 - DOIT & USDA Partner on NM Workshops
 - Secretary Martinez Keynote Speaker
 - State Application Eligibility Support Letters
 - 2019 November 13 (T or C), 14 15 (ABQ)

Universal Service Administration Company (USAC)

- \$594 Million via Rural Healthcare Connect (RHC) Program Supporting Telehealth
- \$4.15 Billion via E-rate Program for Schools & Libraries



Existing State Programs

NM Public Regulation Commission (PRC)

- \$5 Million per Year for Internet Service Provider Grants for Rural Broadband Infrastructure
 - Rural Universal Service Fund Supplements Cost of Communications Infrastructure in Low-Income & Rural Areas

NM Public School Facilities Authority (PSFA)

 \$10 Million per Year for E-rate State Matching Funds for Public Schools

2019 Legislative Session DOIT Broadband Funding



NM Department of Information Technology

\$11.3 Million - Broadband Appropriations via Senate Bill (SB) 280 - Capital Outlay

| Agency: | INFORMATION | TECHNOLOGY, | DEPARTMENT OF |
|---------|-------------|-------------|---------------|
|---------|-------------|-------------|---------------|

DOIT LIBRARY BROADBAND INFRASTRUCTURE FUND \$1,000,000

NORTHERN NM RURAL BROADBAND SERVICES \$259,684

RIO METRO RTD NEW MEXICO RAIL RUNNER WIFI \$50,000

DOIT BROADBAND RURAL INFRA DEVELOPMENT STATEWIDE \$10,000,000



Tribal Broadband Funding

\$845K NM Indian Affairs Department (IAD) Appropriation - 2019 Legislative Session

 Senate Bill 280: "...to plan, construct, purchase, equip and install a communications tower and broadband systems for the Jicarilla Apache Nation in Rio Arriba county"

\$TBD NM Public Education Department (PED)

 Anticipate 2020 Legislative Ask to Fund E-rate Projects for Bureau of Indian Education/Affairs (BIE/BIA) Tribal Schools



Broadband for Public Libraries

\$1 Million – NM Department of Cultural Affairs (DCA) NM State Library (NMSL) Grant Program

- 2017 Library Broadband Infrastructure Fund (LBIF)
- 2019 DOIT Appropriation & Program Advisement
- NMSL Lead for E-rate & Project Support
 - Pilot Completion Expected October 2019



Rural Broadband Project

\$10 Million DOIT Appropriation

- Statewide Rural Broadband Assessment In-The-Works
 - Contract Signed with CTC Technology & Energy
 - Following Project Certification Process
 - Leveraging Prior DOIT Assessments & Work
 - Using Machine Learning to Offset Federal Broadband Coverage Inaccuracies
 - Performing Gap Analysis To Identify Broadband Deficiencies
 - Delivers Viable Technical Solutions & Cost Projections
 - Provides Grant Program Advisement for DOIT, NMSL & PED
 - Supports Future Planning & Sound Decision Making



Rural Broadband Project

Geospatial Data Collection & Analysis In-The-Works

- Contract Signed w/Earth, Data & Analysis Center (EDAC-UNM)
- Issued 2 Waves of Data Request Letters Reaching All Internet Service Providers (ISPs) Statewide
 - Included All Providers Without Restriction on Technology Type of Services, e.g. Fiber, Satellite, DSL, etc.
 - Engaged ISP Leaders to Promote Data Sharing and Ongoing Initiative Collaboration
 - Follow-up Outreach by EDAC for Data Collection & Analysis Purposes



Rural Broadband Project

Cabinet Level Workgroup Established

- Led by Dominic Gabello Governor's Senior Policy Advisor for Communication & Strategy
 - Collaborative Meetings Started
 - Operation of the Department of:
 - Transportation
 - Economic Development
 - Indian Affairs
 - General Services
 - Information Technology





Kick-Off Meetings Scheduled Week of October 28th

Advisory Committee

- Membership Established
 - Advisory Roles & Responsibilities Defined by Executive Steering Committee
- Grant-Style Program Approach Starts with Working Meeting
 - Present Rural Broadband Approach
 - Review Current Geospatial Findings
 - Identify & Validate Immediate Target Areas
 - Determine Grant Process
 - Request Grant Proposals for Identified Target Areas



Rural Broadband Project Strategy

Public, Private Partnership (P3)

- Major Industry Leaders
- Major Cloud Providers

Tribal Government

- Collaboration with Santa Fe Indian School
- Leverage successful E-rate consortia model

Right Of Way (ROW)

 Collaborate with the Department of Transportation, General Services and Tribal Government



In Summary

- Rural Broadband is a Top Priority for Dept. of IT
 - Project Progressing Well
 - On-Schedule and Within Budget
 - Reliable Support Contracts In-Place
 - Advisory Committee Underway
 - Support Structure Sound for Success
- Reminder: USDA Workshops in November



Questions?

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