

PSCOC 2019-2020 OUTSIDE OF ADEQUACY APPROPRIATION APPLICATIONS

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District	School	Priority	Project Description Per Application	Additional Notes	Current Project Status *	FMP Notes	Total Estimated Project Cost	Local Funds District is Willing to Supplement to a PSCOC Award	Local Funds as a Percent of Total	
1 Bernalillo	Bernalillo HS	1	Baseball and Softball Field Renovations	District would like to replace the grass fields with artificial turf. Estimate is based on a project completed at Santa Domingo. No improvements to dugouts, fencing, etc. are needed.	Not Started	-	\$ 1,000,000	\$ -	0%	1
2 Bernalillo	Cochiti ES/MS	2	Teacher Housing	District would like to construct 4-6 new units, 1,000-1,200 SF with 2/3 bedrooms, to be located adjacent to existing 9 teacherages. Would probably build permanent townhome type structures, but would be open to pre-fab units. District will continue to maintain existing 1966 units.	Not Started	-	\$ 1,250,000	\$ -	0%	2
3 Bernalillo	Bernalillo HS	3	Stadium (Restrooms, Ticket Booth, Concessions)	District would like to construct a new 1,500 SF structure to contain restrooms, ticket booth, and concessions stand. Will locate where existing concessions stand sits, on the south side of the stadium. The existing concessions stand is in poor condition, a shed is used for the ticket office, and portable restrooms are used.	Not Started	-	\$ 1,000,000	\$ -	0%	3
<b>Bernalillo Total</b>										
4 Bloomfield	District-wide	1	Teacher Housing	Brand new housing; will renovate a building they are purchasing on Main St (within walking distance to schools). Dorm-style living for 12 with 12 bedrooms and community style kitchen, dining, living spaces, and 3 bathrooms - 1 large for the men, 1 large for the women and 1 additional bathroom.	In Design	-	\$ 450,000	\$ 45,000	10%	4
5 Bloomfield	Naaba Ani ES	2	Security Vestibule	Will modify the front entry; will repurpose a classroom for the office vestibule which will allow visitors to be buzzed into the main building. Will relocate a classroom (currently a 6th grade class) and the nurse, based on the POMS recommendation for the vestibule.	In Design	Listed as Priority 1 District-wide Need	\$ 300,000	\$ 30,000	10%	5
6 Bloomfield	Bloomfield HS	3	Sooper Field	Repurpose current field (old softball field). HS students have to travel to a different location to practice and play. Field is located behind HS; approximately a football field width away from the building. Will need grass, fence, bleachers, retaining wall work (structure near it), lights, sidewalk access. Local community business partners have helped with the demo (which is complete). Currently designing irrigation system and layout of field. Will be primarily used by schools, however, Bloomfield is a small community and a lot of fields are used by community and other sports entities.	In Design	-	\$ 250,000	\$ 25,000	10%	6
<b>Bloomfield Total</b>										
7 Central	Eva B. Stokely ES	1	HVAC Replacement	Complete replacement of the heating and cooling systems in the existing school. The existing cooling system will be replaced with chilled (refrigerated) air. The existing boiler and hotwater hydronic pumps would be replaced with a new boiler and pumps.	In Design	-	\$ 4,000,000	\$ -	0%	7
8 Central	Mesa Heights Subdivision	2	Teacher Housing	Construction of 30 housing units on district owned land immediately east of Mesa Elementary school in Shiprock. The district would like to build permanent construction for a mix of 2 and 3 bedroom units. The district would update and use the design from other recent teacher housing projects completed within the district.	In Design	Listed as Priority 6	\$ 6,000,000	\$ -	0%	8
9 Central	Shiprock Schools Irrigation Supply	3	Offsite Utilities/Infrastructure	New irrigation water treatment and pumping station on district-owned land west of Eva B Stokely, to serve multiple school sites on the west side of the San Juan River in Shiprock, including Eva B Stokely, Career Prep High School, Shiprock High School, Tse Bit Ai Middle School, and Nizhoni Elementary School. The water supply system will provide irrigation water to playfields on these campuses. Existing irrigation surface ditch was abandoned as the water infrastructure was upgraded throughout the region.	Not Started	-	\$ 500,000	\$ -	0%	9
<b>Central Total</b>										
10 Cuba	Cuba ES	1	Cultural and Language Classrooms for Navajo and Spanish Bilingual	2 classrooms: 1 Navajo/bilingual, one Spanish/bilingual. Addition to the building, sqft not yet known and no exact location determined as of yet.	Not Started	FMP shows classroom with no activity but assigned FTE. It appears to be a pull-out.	\$ 900,000	\$ 90,000	10%	10
11 Cuba	Cuba MS	2	HVAC Replacement - Upgrade/replace HVAC in gym to provide refrigerated air	Current units are only for heat; there is no cooling. Would like to upgrade with chilled air preferred. Only for gym and cafeteria (same wing). Main school building currently has HVAC.	Not Started	-	\$ 320,000	\$ 32,000	10%	11
12 Cuba	Cuba School District	3	Teacher Housing - Renovate/replace teacher housing units	Building 2 new units and renovate five 2-bedroom units (roof/windows). New design for new units would be considered.	Not Started	Listed as a Need in 2022-23	\$ 1,000,000	\$ 100,000	10%	12
<b>Cuba Total</b>										
13 Dulce	Teacherage	1	Teacher Housing - Remodel 19 units, add 2 units, repair drainage and concrete issues	Renovate existing teacher housing units built in the 1960s and 1980s. Add two new units on district property, to replace 2 units that were recently demolished. Correct improper site drainage around teacher housing units built in 2007-08. All teacher housing units to be renovated or built new are immediately north and west of Dulce Middle and High Schools.	Not Started	FMP states teacherages not included in plan due to lack of PSCOC involvement	\$ 1,570,000	\$ 78,500	5%	13
14 Dulce	Dulce HS	2	Drainage Remediation - engineered berm & french drain.	Site work to correct improper drainage around the northwest side of Dulce High School. Existing site drainage flows down the hillside and against the north wall of the building, seeping into the walls and floors and causing heaving under the building. Subsurface water under the building slab is corroding electrical circuits in conduit.	Not Started	-	\$ 250,000	\$ 12,500	5%	14
15 Dulce	District Wide	3	Security Vestibules and fencing	New or upgraded security vestibules at the main entries within the existing ES, MS, and HS school buildings. Renovation would occur within existing square footage. New fencing at existing school sites to improve control of the site perimeter as well as improvements to access control within the sites.	Not Started	Priority 1 bundle of projects	\$ 400,000	\$ 20,000	5%	15
<b>Dulce Total</b>										

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16	Gallup	David Skeet ES, Stagecoach ES, Indian Hills ES, Crownpoint MS, and Kennedy MS	1	HVAC Replacement - David Skeet ES \$1.7M, Stagecoach ES \$1.5M, Indian Hills ES \$1.2M, Crownpoint MS \$1.7M, and Kennedy MS \$1.1M	There is no chilled air for any facility and in some evap cooling is only in hallways. Looking at refrigerated air tied to heat. Crownpoint and Kennedy had recent remodels and only part of buildings need HVAC (but new system is not tied to remodel). Kennedy may end up as full as remodel reused 15 year old units and parts are no longer available. Stagecoach and Indian Hills are full HVAC projects. Crownpoint has air in hallway only, and at Indian Hills, air is in new part only. \$1.7M for David Skeet is actual quote; other amounts are estimates based on David Skeet quote and building square footage.	Not Started	Priority 1 bundle of projects	\$ 7,200,000	\$ -	0%	16
17	Gallup	Ramah, Tohatchi, Thoreau	2	Teacher Housing - Ramah 16 units & demo \$3.5M, Tohatchi 8 units \$1.6M, Thoreau 8 units \$1.6M	Build 16 new units (2-3 bed units), townhome style (8 townhomes) of permanent construction. Would like to use current design/plans if allowed, otherwise, will need to do design. Housing will be located within the district areas: Ramah (45 mi S of Gallup), Tohatchi (25 mi N of Gallup) and Thoreau (25 mi E of Gallup).	Not Started	Not listed as a priority due to no PSCOC involvement	\$ 6,700,000	\$ -	0%	17
18	Gallup	Tohatchi MS and Gallup HS	3	Roof Repair and Replacement - Tohatchi MS \$1.2M, Gallup HS \$3.0M	Gallup black rubber roof; Tohatchi sheet torch down. Replacement roof - TPO on both. Full sqft on Tohatchi and on Gallup HS a big portion is being replaced under a \$280K claim. Tohatchi cost of \$1.2M is actual quote, Gallup HS cost is estimate.	Not Started	Priority 1 bundle of projects	\$ 4,200,000	\$ -	0%	18
<b>Gallup Total</b>											
19	Grants	District	1	Bus Fleet Equipment Maintenance Shop	New construction; addition to existing facility approx 35x60 or 2,700 sqft on school-owned property. Existing facility is approx 24x60 or 1,800 sqft for a total of 4,500 sqft total.	Not Started	Listed as Priority 4B	\$ 500,000	\$ 100,000	20%	19
20	Grants	Laguna-Acoma Jr./Sr. HS	2	Baseball Field	New field. Currently fenced. Baseball/softball combo field with synthetic turf. Expand existing dugouts, add scoreboard, bleachers and lighting. Located at HS on SE part of property at an existing dirt field that is fenced.	Not Started	-	\$ 2,000,000	\$ 500,000	25%	20
21	Grants	Laguna-Acoma Jr./Sr. HS	3	Multipurpose/auxiliary Gym	New construction north of existing gym. Approx 100x80, including restrooms.	Not Started	Existing gym used 5 periods/day with 71% utilization.	\$ 3,000,000	\$ 500,000	17%	21
<b>Grants Total</b>											
22	Jemez Mountain	Coronado HS	1	HVAC Replacement	No HVAC system. Boiler system only. Using oscillating fans to keep spaces cool. Not replacing complete system. Would like refrigerated air for entire school.	Not Started	Priority 3 bundle of projects	\$ 1,650,000	\$ -	0%	22
23	Jemez Mountain	Gallina Campus	2	Teacher Housing	NW corner of school property with current teacherages. Replace current 3 units and purchase 2 modular houses with 2 bedrooms each. Upgrade current 7 units (2 bedrooms each) with plumbing, insulation and fixtures. Currently housing Lybrook teachers on Gallina campus.	Not Started	Priority 3 bundle of projects	\$ 750,000	\$ -	0%	23
24	Jemez Mountain	Lybrook Campus	3	Teacher Housing	New housing request: 2 modular houses with 2 bedrooms each. To be placed on Lybrook school property behind school as several school break-ins have occurred, and for security of staff/school.	Not Started	Priority 3 bundle of projects	\$ 310,000	\$ -	0%	24
<b>Jemez Mountain Total</b>											
25	Jemez Valley	District Wide	1	Offsite Utilities/Infrastructure - Prefabricated Waste Water Treatment Plant & Potable Water Arsenic Treatment to meet required EPA Standards.	School use only. Mandated by EPA to get this done. Located in same place as existing system between middle and high school.	In Design	Listed as Priority 2	\$ 800,000	\$ -	0%	25
26	Jemez Valley	District Wide	2	Teacher Housing - 3 Teacherages (2 bed, 2 bath each); slab and footing, utilities connect, HVAC)	Brand new construction, slab/modular homes. Between existing teacherages and bus depot. New design as old/current design is brick from foundation up.	Not Started	-	\$ 540,000	\$ -	0%	26
27	Jemez Valley	Jemez Valley HS	3	Wind and dust barrier fence to surround and extend the life of the track	High grade fabric to go over the current chain link fence.	Not Started	-	\$ 10,000	\$ -	0%	27
<b>Jemez Valley Total</b>											
28	Los Alamos	Los Alamos MS	1	Educational Specification and Design for a 6th grade wing	Planning and design funding for a new 6th grade wing, to be located on the Los Alamos Middle School site. Sixth grade students would be moved out of all elementary schools within the district, creating new tiers of Pre K-5, 6-8, and 9-12.	Not Started	FMP calls for improvement of wings but not addition	\$ 1,000,000	\$ -	0%	28
29	Los Alamos	District Wide	2	Teacher and staff housing	Design and construction funding for 20 new housing units on district-owned land east of Los Alamos Middle School, west of North Mesa Sports Complex. New teacher housing units would add capacity to the district. The district would like permanent construction for 2 and 3 bedroom units.	Not Started	-	\$ 2,000,000	\$ -	0%	29
<b>Los Alamos Total</b>											
30	Los Lunas	Peralta ES	1	We have been awarded funding for educational specifications and a campus feasibility study, to determine options for renovate and/or replace the existing facilities to the Adequacy Planning Guide for 369 students. We would like to ask to renovate and/or replace to the Adequacy Planning Guide for 500 students.	Additional funding for construction to expand capacity of Peralta ES from the awarded amount of 369 students to a design capacity for 500 students.	In Design	Within 1st ranked bundle of projects	\$ 3,472,290	\$ 1,041,687	30%	30

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31	Los Lunas	Los Lunas HS	2	Remodel current auditorium	Renovation of the existing auditorium to install stage and theater lighting, a sound system, and back-of-house storage and set building area.	Not Started	-	\$ 2,000,000	\$ 600,000	30%	31
32	Los Lunas	Los Lunas HS	3	Multipurpose/auxillary Gym	Design and construction funding for a new auxillary gym on the high school site.	Not Started	Main gym used 8/9 periods or 88%. FMP does not show any utilization of multi-purpose room or other associated large spaces (i.e. 2,168 SF space labeled "Tigerrettes"	\$ 3,000,000	\$ 900,000	30%	32
<b>Los Lunas Total</b>											
33	Magdalena	Combined School	1	Teacher Housing	New permanent construction of three 2-bedroom units. Willing to do modular if cost is too high. Located on campus, south, behind Ag shop.	Not Started	-	\$ 1,000,000	\$ 250,000	25%	33
34	Magdalena	Combined School	2	Main Athletic Locker (Boys/Girls)	Renovation in current building (built around 1990), including open showers, tile, lockers, restrooms; numerous safety issues.	Not Started	Listed as Priority 2	\$ 500,000	\$ 125,000	25%	34
35	Magdalena	Combined School	3	Athletic team storage	New construction for football, baseball and track fields. Size approx 1600 sqft per unit; looking at 2-3 units (potentially one for each field). Depending on funding, may consider portable metal containers.	Not Started	-	\$ 100,000	\$ 25,000	25%	35
<b>Magdalena Total</b>											
36	Penasco	Penasco ES and MS/HS	1	Installation of Air Conditioning System at all three schools	Existing evaporative system in one building but does not work There is duct work for heat only. No systems in any other buildings. Chilled air preferred. Heating was upgraded recently (within last couple of weeks).	Not Started	Listed as Priority 7a	\$ 275,000	\$ 60,000	22%	36
37	Penasco	Penasco ES and MS/HS	2	Shade structures for MS/HS outside commons area and ES playground structures	Sail structures (metal structure/frame guaranteed for life, sails guaranteed for 10 years). Sails would be taken down in winter months to protect from snow, which may extend the life, and will be brought back out for spring, summer and fall.	Not Started	Listed as Priority 7m	\$ 100,000	\$ 30,000	30%	37
38	Penasco	Penasco HS	3	Multipurpose/auxiliary Gym	Renovation of existing structure. Within structure is a stage - multipurpose use building adjacent to HS (approx. 30 feet award on the right of the HS). New floor, stage repair so it can be used again. Facility has moveable batting cages that are used during inclement weather and would be moved to the outside upon completion of renovation.	Not Started	Campus has two gyms. Old Gym has no utilization, La Jicarita gym has 100% utilization	\$ 75,000	\$ 25,000	33%	38
<b>Penasco Total</b>											
39	Pojoaque	Pojoaque Valley MS	1	Demolition of Building	Adobe on main campus that is collapsing between MS and SCA Campus. Insurance has stated that it be demoed.	Shovel-ready, design complete.	-	\$ 300,000	\$ 72,000	24%	39
40	Pojoaque	District	2	Teacher Housing	Brand new modular housing, 10 units between 1-3 bedrooms. Purchased land adjacent to the HS (N of HS).	Not Started	-	\$ 2,000,000	\$ -	0%	40
41	Pojoaque	Pojoaque Valley HS	3	Repair/Update Ben Lujan Gymnasium and Pojoaque Valley High, including renovation, lighting, plumbing	BL Gym is a separate building on the PVHS campus. Needs LED lights (new), update bathrooms/showers/locker rooms and tiles in all bathrooms. Construction between mid-school and SGA Campus, could go on property. Plumbing, heating and HVAC would be for the PVHS. Would like chilled air for the upstairs portion which holds 12-14 classrooms and to replace thermostats. Current thermostats were located near the ceiling when the whole system was revamped.	Not Started	-	\$ 500,000	\$ 60,000	12%	41
<b>Pojoaque Total</b>											
42	Ruidoso	District Wide	1	Teacher Housing	Brand new construction. Permanent construction of four units with 2 bedrooms and 2 bathrooms each. Will be on Nob Hill property.	Not Started	-	\$ 1,080,000	\$ 108,000	10%	42
<b>Ruidoso Total</b>											
43	Tularosa	Tularosa HS	1	Softball Field	New field on HS site with field, fencing, bleachers, lighting and a concession stand.	Not Started	-	\$ 1,300,000	\$ 377,000	29%	43
44	Tularosa	Tularosa HS	2	Roof Replacement of HS Gym	Roof Replacement of HS Gym	Not Started	Listed as Priority 3c	\$ 400,000	\$ 116,000	29%	44
45	Tularosa	Tularosa HS	3	Upgrade baseball field restrooms, concession area and press box	Upgrade existing field on HS site.	Not Started	Listed as Priority 2c	\$ 180,000	\$ 52,200	29%	45
<b>Tularosa Total</b>											
46	Zuni	Zuni HS	1	Baseball Field	Current field (behind Zuni HS) is strictly dirt - would like to add turf. Estimate in application is actual quote received.	Shovel-ready, no design required	-	\$ 549,067	\$ -	0%	46
47	Zuni	Zuni HS	2	Softball Field	New construction N of HS next to baseball field. Synthetic turf, fence, dugouts, bleachers, planned for only HS use however, could be for community use if requested.	Shovel-ready, no design required	-	\$ 1,250,000	\$ -	0%	47
48	Zuni	Zuni HS; Shiwi Ts'ana ES; Twin Buttes HS	3	Power Conditioning Equipment to smooth out incoming power	Served by rural electric coop - not consistent power, has peaks and valleys. Electric equipment (ie: computers) doesn't last long because of this. Not sure if this will be on a concrete pad or in a separate room.	Not Started	-	\$ 405,000	\$ -	0%	48
<b>Zuni Total</b>											
49	17	48					<b>SUBTOTAL</b>	<b>\$ 68,336,357</b>	<b>\$ 5,374,887</b>	<b>8%</b>	49

Notes: n=20 Within adequacy, eligible for funding  
 \* Full detail n=10 Partially within adequacy  
 n=18 Outside of adequacy, not eligible for funding

Not Started - Not Started, will begin with scope development & procurement of design professional.  
 In Design - In Design, design professional under contract & working toward completion of design documents.  
 Shovel-ready, design complete - Shovel-ready, design documents are complete & project is ready for procurement of contractor.  
 Shovel-ready, no design required - Shovel-ready, project is ready for procurement of contractor (no design professional required).