An Overview of Los Alamos National Laboratory

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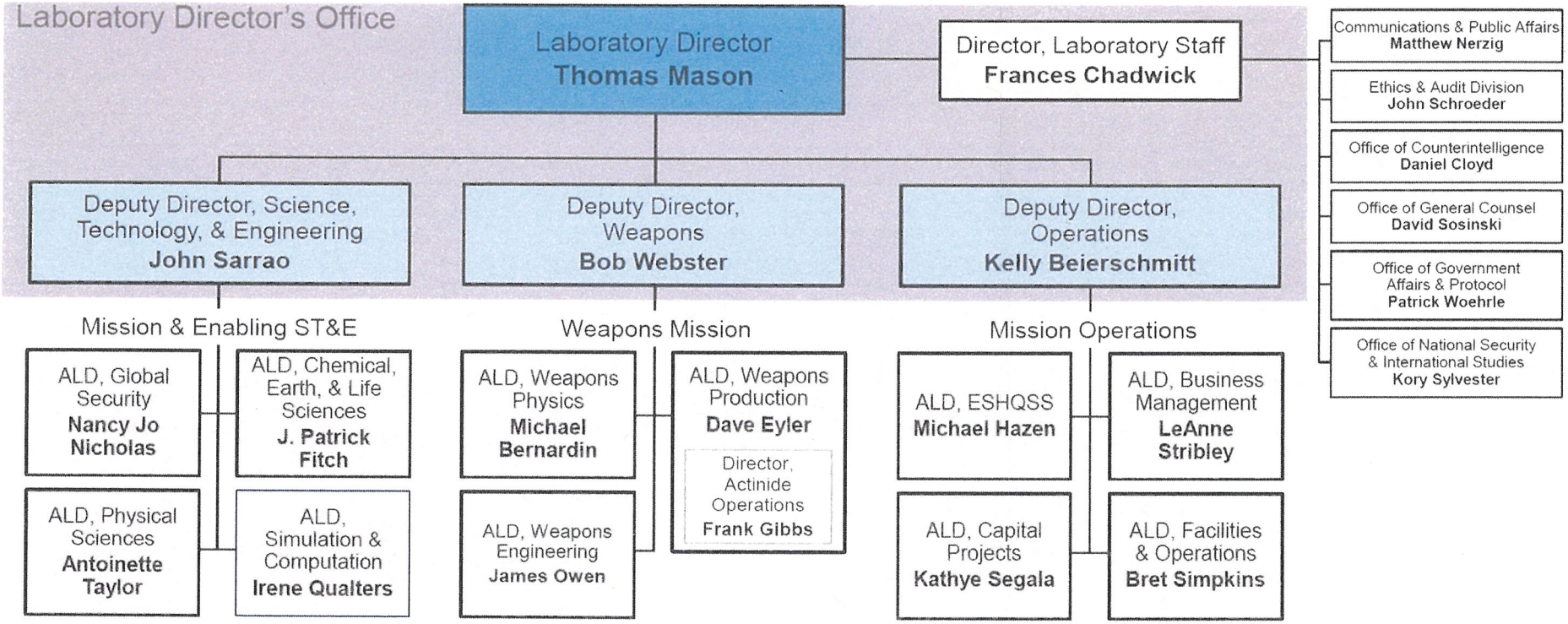
Operated by Los Alamos National Security, LLC for the U.S. Department of Energy's NNSA

The Laboratory Organization



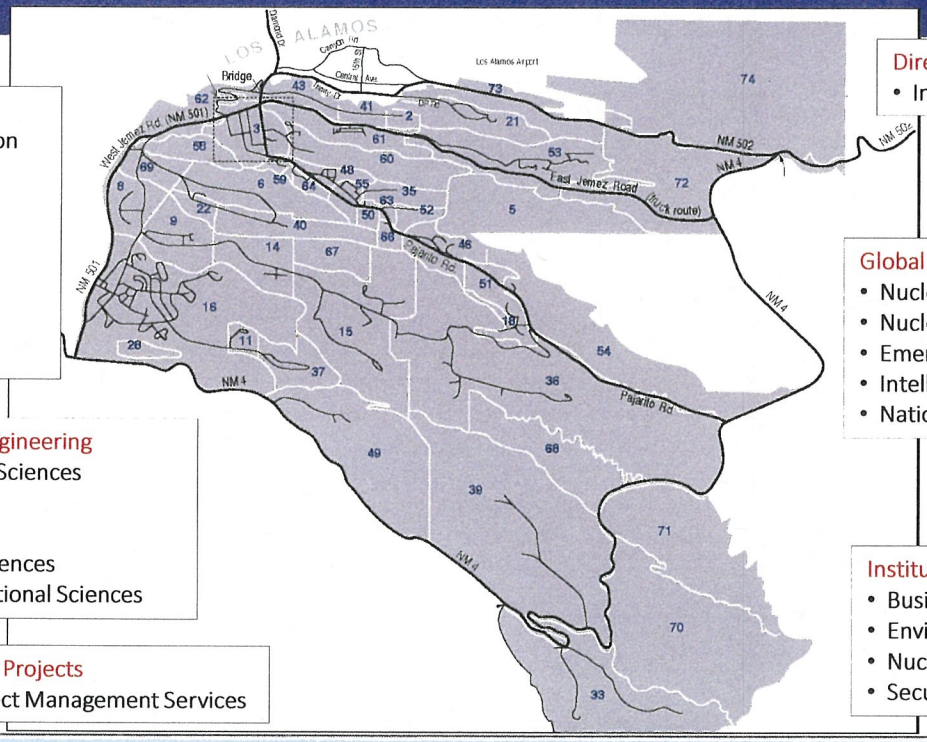
A complex, dynamic system of people, facilities, materials, and services

Los Alamos NATIONAL LABORATORY EST. 1943

Weapons Programs
- Weapons Physics Design and Computation
- Weapons Engineering
- High Explosives
- Plutonium
- Tritium/GTS
- Uranium, Beryllium, Salts, Metals
- Detonators
- Component Fabrication and Assembly

Science, Technology and Engineering
- Chemistry, Earth and Life Sciences
- Accelerator Science
- Engineering Sciences
- Materials and Physical Sciences
- Theoretical and Computational Sciences

Capital Projects
- Project Management Services



Director's Office
- Institutional Management

Global Security
- Nuclear Nonproliferation
- Nuclear Counter-Proliferation
- Emerging Threats
- Intelligence Community
- National Defense and Homeland Security

Institutional Operations
- Business Services
- Environmental, Safety, and Health
- Nuclear & High Hazard Operations
- Security and Mission Assurance

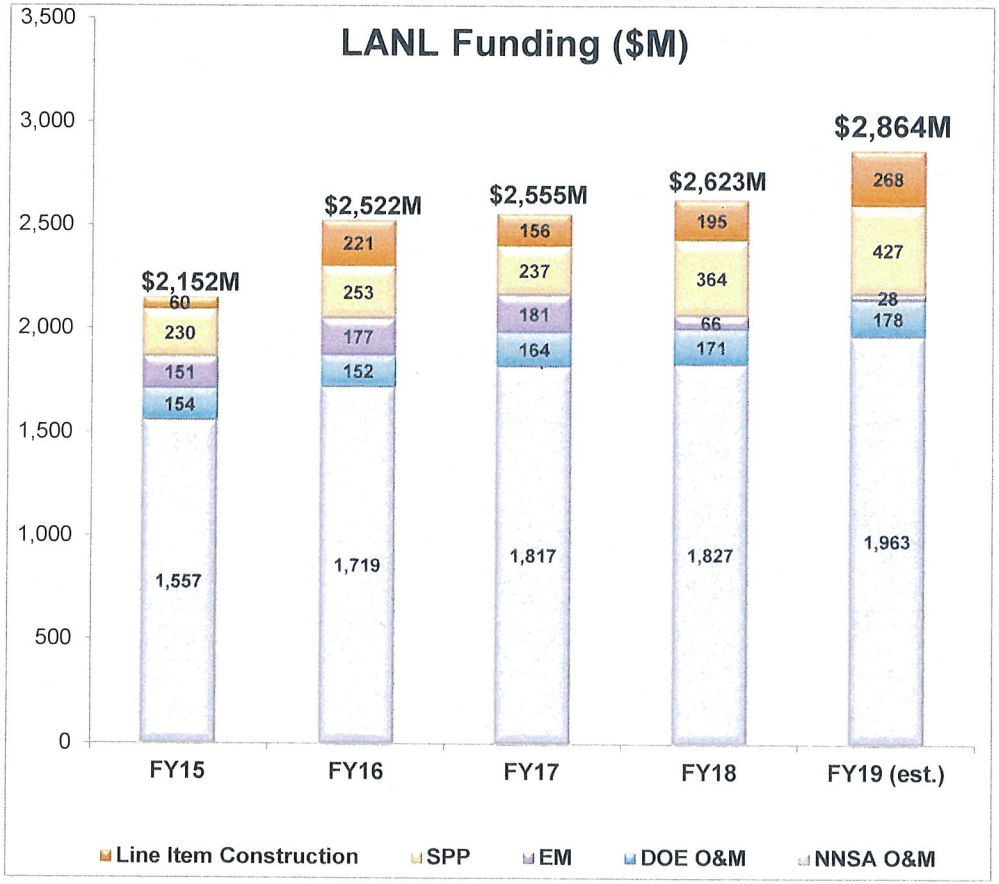
36 square miles 47 technical areas 1,280 buildings/ 9M sq ft 11 nuclear facilities 268 miles of roads

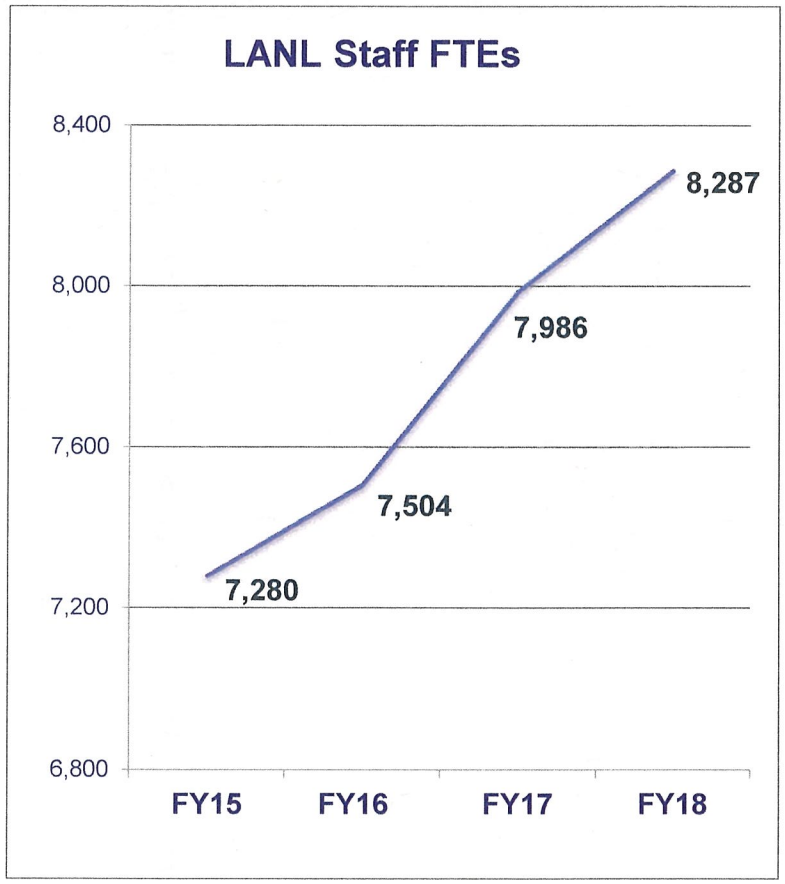
8,765 career employees/~12,000 workers on site 2,133 R&D scientists 1,100 veterans 390 postdocs 1,300 students at peak

$2.7B budget 4,700 projects 600 B&R codes

11 Directorates 60 Divisions

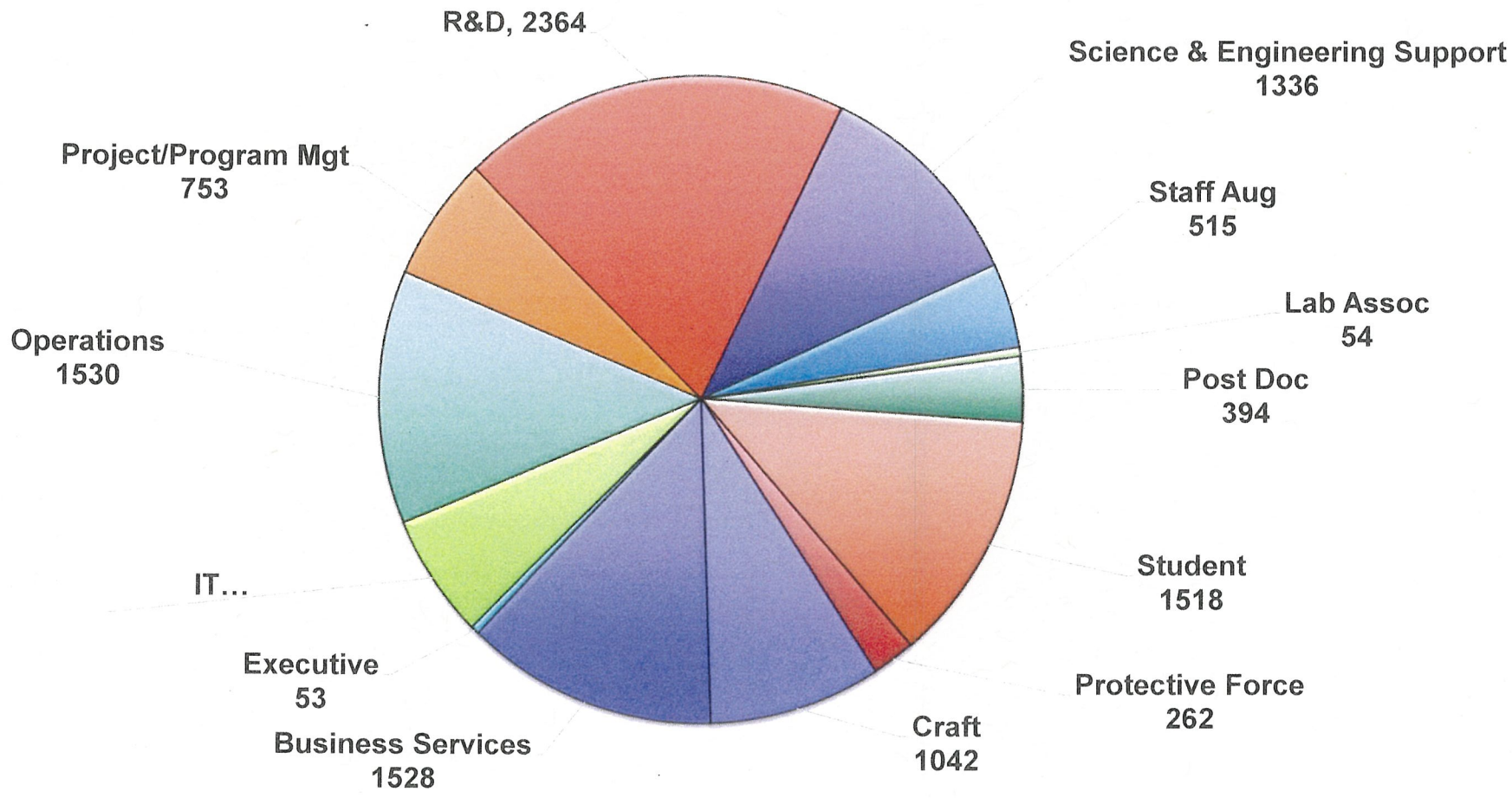
The Lab has a steady budget and a growing staff





Significant Growth Projected over the next five years

A Strong Workforce: 12,094 Employees



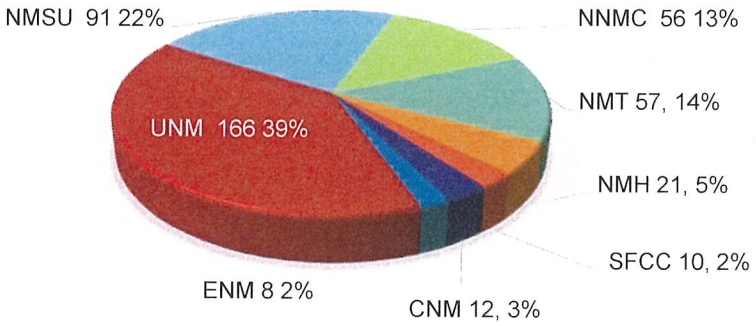
Our student and postdoc pipeline is crucial for recruiting the workforce of the future

- 1,880 students and 400 postdocs were part of our workforce in FY18
- Conversion of postdocs to technical staff is our most highly utilized early career pipeline

Percentage of total LANL population who were former students or postdocs

36%	61%	33%
All LANL employees (Reg, TRMA)	All R&D scientists & engineers	Managers

NM Students at LANL:
College Distribution



Summer Physics Camp

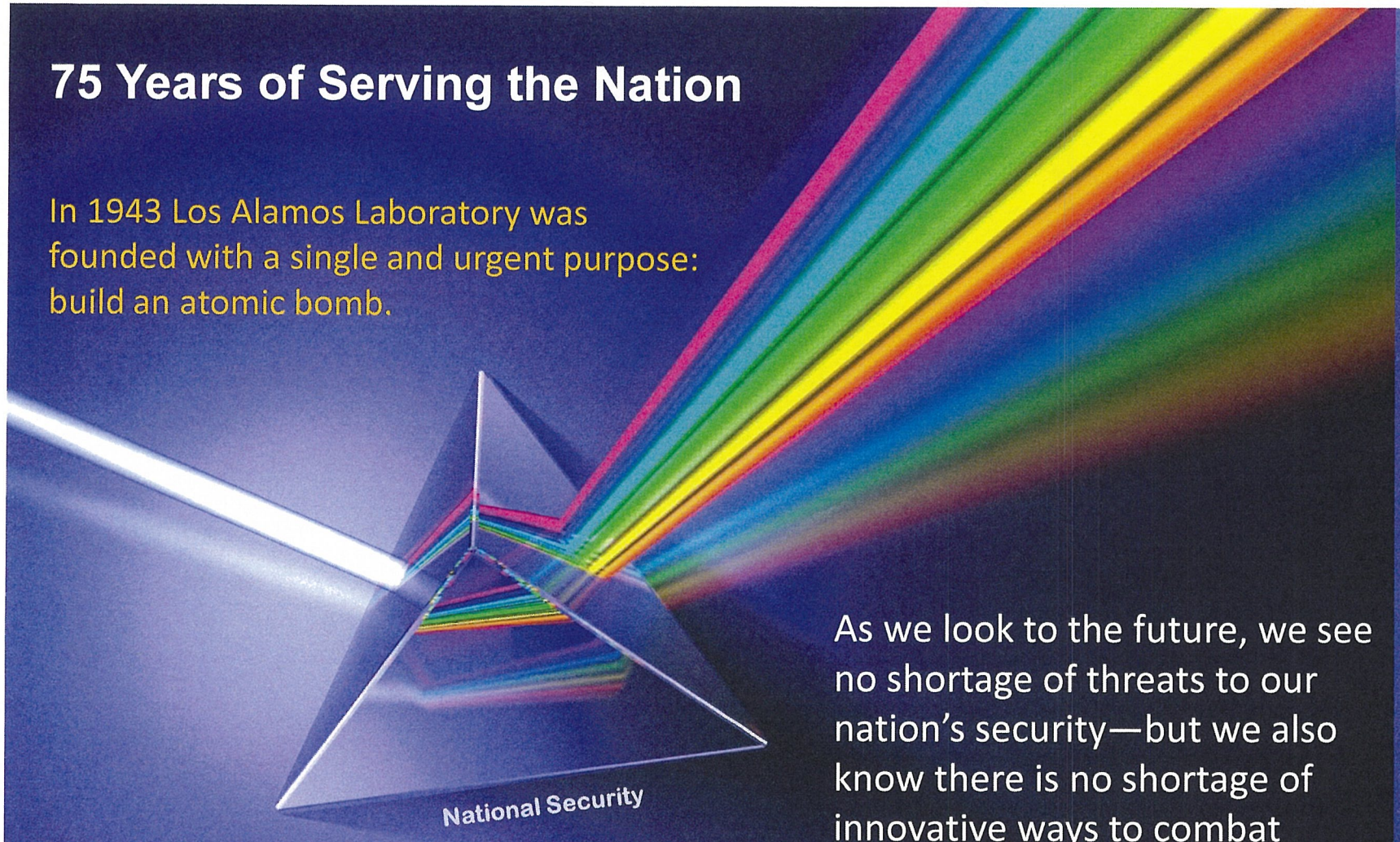
Supercomputing Challenge

41% of Los Alamos employees are native New Mexicans

26.3% of regular/term employees have at least 1 degree from NM college/univ.

75 Years of Serving the Nation

In 1943 Los Alamos Laboratory was founded with a single and urgent purpose: build an atomic bomb.

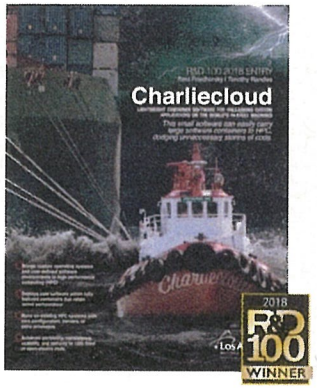


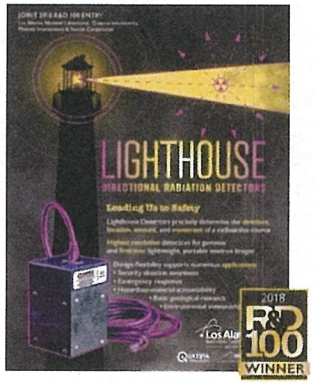
As we look to the future, we see no shortage of threats to our nation's security—but we also know there is no shortage of innovative ways to combat those threats.

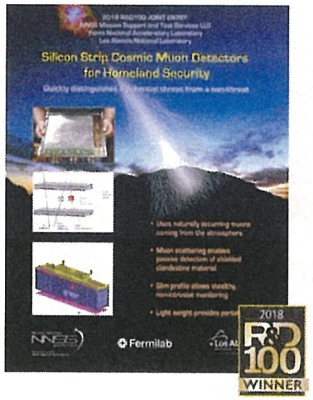
75 Los Alamos NATIONAL LABORATORY EST. 1943

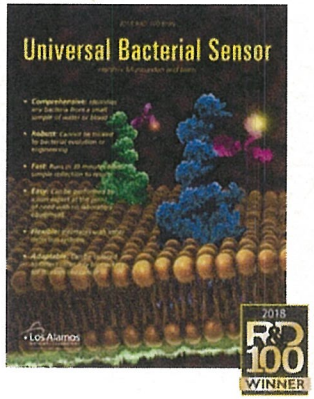
Eight R&D 100 awards in 2018 reflect innovation and collaboration in support of our national security mission

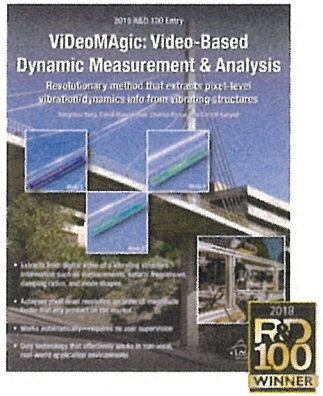
75 Los Alamos NATIONAL LABORATORY EST 1943











Analysis of Alternatives Decision:
Vote of Confidence in Los Alamos

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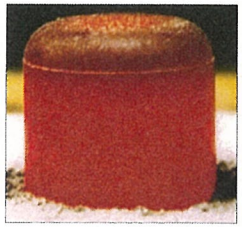
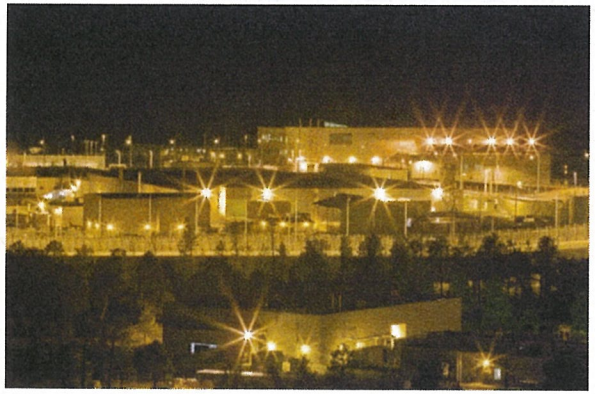
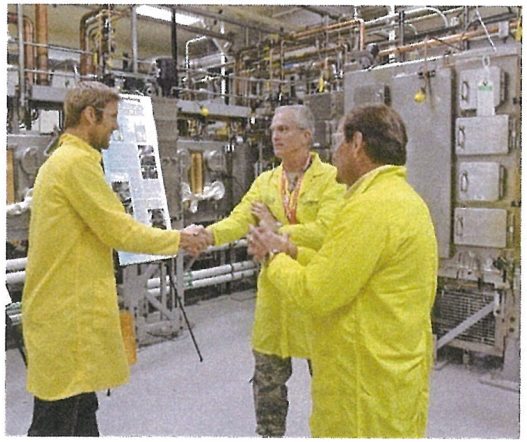






The Augusta Chronicle

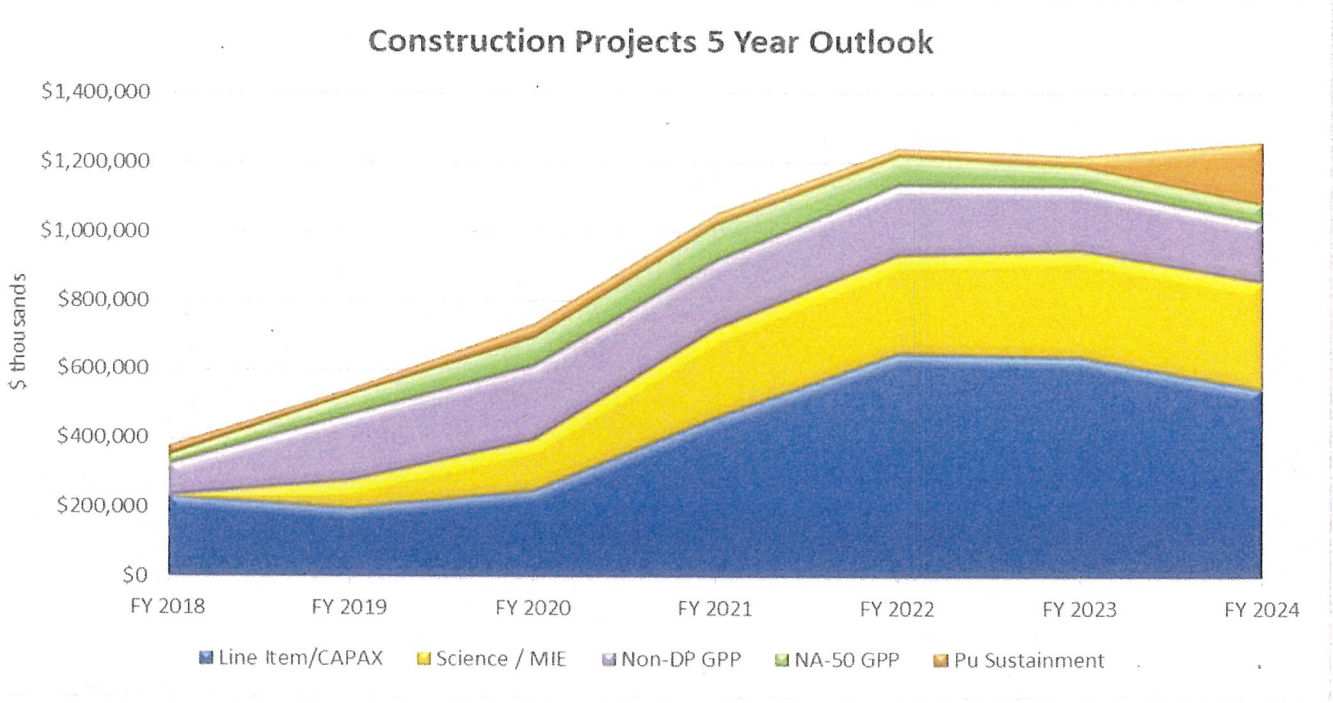
SRS, Los Alamos recommended for pit production; MOX facility would be repurposed

NNSA Statement

WASHINGTON – An evolving and uncertain geopolitical landscape calls for the United States to recapitalize its defense plutonium capabilities. The Nuclear Weapons Council (NWC) has certified that the National Nuclear Security Administration's (NNSA) recommended alternative for recapitalization of these capabilities is acceptable and represents a resilient and responsive option to meet Department of Defense (DoD) requirements.

To achieve DoD's 80 pits per year requirement by 2030, NNSA's recommended alternative repurposes the Mixed Oxide Fuel Fabrication Facility at the Savannah River Site in South Carolina to produce plutonium pits while also maximizing pit production activities at Los Alamos National Laboratory in New Mexico. This two-prong approach – with at least 50 pits per year produced at Savannah River and at least 30 pits per year at Los Alamos – is the best way to manage the cost, schedule, and risk of such a vital undertaking. Furthermore, by maintaining Los Alamos as the Nation's Plutonium Center of Excellence for Research and Development, the recommended alternative improves the resiliency, flexibility, and redundancy of our Nuclear Security Enterprise by not relying on a single production site.

LANL Future Workload Supports a New Strategy



- TEC of all projects = $11.2B thru FY30
- $5.5B performed in FY20 to FY24 window