

Current Conditions						
	Taxable Wage Base (TWB)	Additional TWB (ATWB)	ATWB amount	Tax rate on ATWB	Total Payments	Additional Payment
Current Conditions	\$27,000	\$0	\$0	0%	\$107,354,751	\$0

Amount Collected From a Tax on an Additional Taxable Wage Base						
	Taxable Wage Base (TWB)	Additional TWB (ATWB)	ATWB amount	Tax rate on ATWB	Total Payments	Additional Payment Above Current Conditions
Scenario 1	\$27,000	\$27,000 - \$37,000	\$10,000	1.00%	\$142,294,913	\$34,940,162
Scenario 2	\$27,000	\$27,000 - \$42,000	\$15,000	0.50%	\$132,040,925	\$24,686,173
Scenario 3	\$27,000	\$27,000 - \$47,000	\$20,000	0.50%	\$138,108,786	\$30,754,035
Scenario 4	\$27,000	\$27,000 - \$50,000	\$23,000	0.35%	\$131,601,348	\$24,246,597
Scenario 5	\$27,000	\$27,001 - \$75,000	\$48,000	0.20%	\$133,527,838	\$26,173,087

Amount Collected When the Employers' Current Tax Rate is Applied to an Additional Taxable Wage Base						
	Taxable Wage Base (TWB)	Additional TWB (ATWB)	ATWB amount	Tax rate on ATWB	Total Payments	Additional Payment Above Current Conditions
Scenario 1	\$27,000	\$27,000 - \$37,000	\$10,000	Current employer rate	\$118,875,315	\$11,520,564
Scenario 2	\$27,000	\$27,000 - \$42,000	\$20,000	Current employer rate	\$127,647,497	\$20,292,746
Scenario 3	\$27,000	\$27,000 - \$47,000	\$30,000	Current employer rate	\$134,591,602	\$27,236,851
Scenario 4	\$27,000	\$27,000 - \$50,000	\$23,000	Current employer rate	\$130,215,001	\$22,860,250
Scenario 5	\$27,000	\$27,001 - \$75,000	\$48,000	Current employer rate	\$150,549,745	\$43,194,994

Amount Collected When the Minimum Rate is Increased to 0.66% and the Tax Rate of 0.5% is Applied to an Additional Taxable Wage Base						
	Taxable Wage Base (TWB)	Additional TWB (ATWB)	ATWB amount	Tax rate on ATWB	Total Payments	Additional Payment Above Current Conditions
Scenario 1	\$27,000	\$27,000 - \$37,000	\$10,000	0.5%	\$158,797,789	\$51,443,037
Scenario 2	\$27,000	\$27,000 - \$42,000	\$15,000	0.5%	\$166,021,112	\$58,666,361
Scenario 3	\$27,000	\$27,000 - \$47,000	\$20,000	0.5%	\$172,088,974	\$64,734,223
Scenario 4	\$27,000	\$27,000 - \$50,000	\$23,000	0.5%	\$175,979,132	\$68,624,381
Scenario 5	\$27,000	\$27,001 - \$75,000	\$48,000	0.5%	\$206,789,349	\$99,434,598

Amount Collected When There is a Surtax on the Taxable Wage Base						
	Taxable Wage Base (TWB)	Additional TWB (ATWB)	ATWB amount	Surtax	Total Payments	Additional Payment Above Current Conditions
Scenario 1	\$27,000	\$0	\$0	0.2%	\$137,495,174	\$30,140,423
Scenario 2	\$27,000	\$0	\$0	0.4%	\$167,650,060	\$60,295,309
Scenario 3	\$27,000	\$0	\$0	0.6%	\$197,804,945	\$90,450,194
Scenario 4	\$27,000	\$0	\$0	0.8%	\$227,959,831	\$120,605,080
Scenario 5	\$27,000	\$0	\$0	1.0%	\$258,114,716	\$150,759,965

Amount Collected When There is a Surtax on the Taxable Wage Base and There is a Tax on the Additional Taxable Wage Base						
	Taxable Wage Base (TWB)	Additional TWB (ATWB)	ATWB amount	Surtax on TWB / Tax on ATWB	Total Payments	Additional Payment Above Current Conditions
Scenario 1	\$27,000	\$27,000 - \$32,000	\$5,000	0.2% / 0.5%	\$146,712,212	\$39,357,461
Scenario 2	\$27,000	\$27,000 - \$30,000	\$3,000	0.4% / 0.5%	\$173,276,060	\$65,921,309
Scenario 3	\$27,000	\$27,000 - \$52,000	\$25,000	0.6% / 0.1%	\$205,117,145	\$97,762,394
Scenario 4	\$27,000	\$27,000 - \$52,000	\$25,000	0.8% / 0.1%	\$235,272,030	\$127,917,279
Scenario 5	\$27,000	\$27,000 - \$50,000	\$23,000	1% / 0.2%	\$271,978,178	\$164,623,427