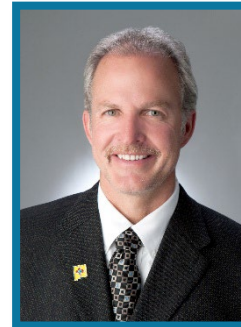




NMDOT District Six

Transportation Infrastructure Revenue Subcommittee

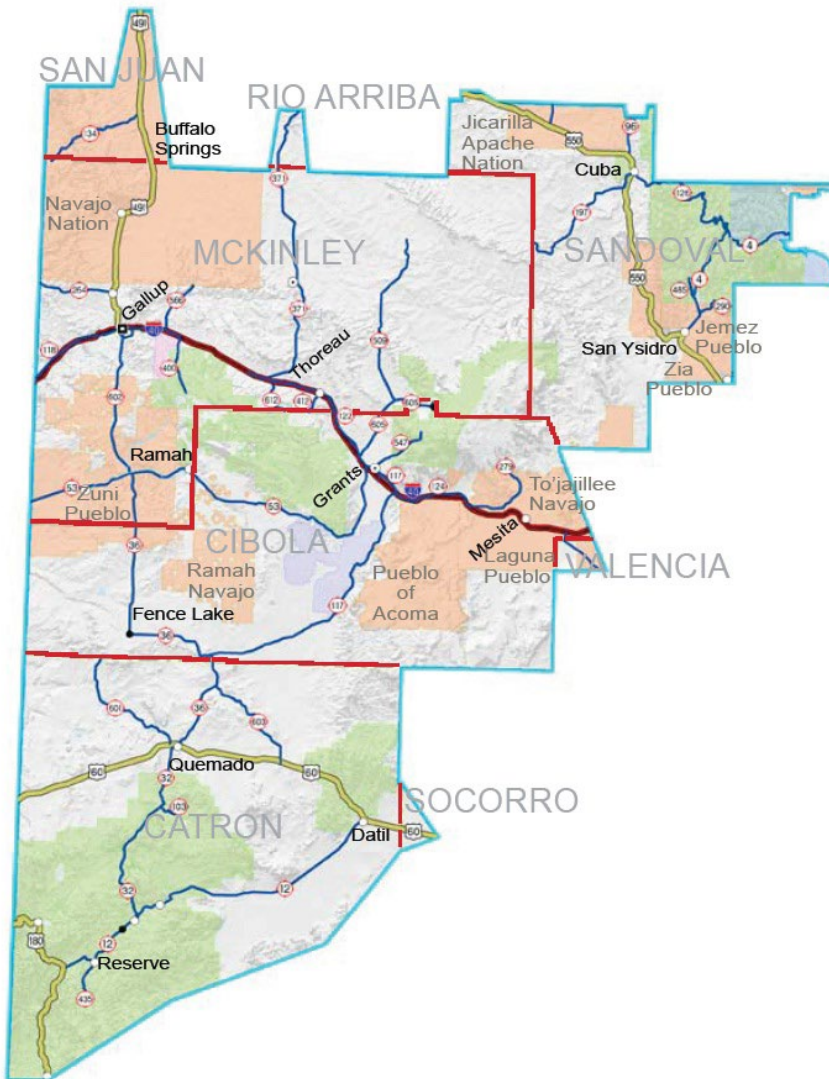
District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia, and Socorro Counties. The District also works closely with local and tribal governments.



Anthony Tanner
District Six Commissioner



Lisa Boyd Vega, PE
District Six Engineer



FY 27 BUDGET

Budget Responsibility

- Operating Budget: \$27,275,800
- Ongoing Construction Contracts: \$251,675,456
- Contract Maintenance: \$9,117,900
- Field Supplies: \$5,101,267.00
- Striping and Signing: \$1,164,900.00
- Rest Area Maintenance/Improvements: \$107,900.00
- I.T. Budget: \$251,300.00

Employee Breakdown

- Program Support: 39 positions
- Maintenance: 144 positions
- Construction: 51 positions
- Engineering Support: 13 positions
- Summer Interns (temp): 3 positions

Total: 247 perm positions

Vacancy Rate 9.72% (24 positions)

HB2: Laws of 2024, Section 11 Item 5 Special Appropriation

CN	Termini	County	Status	Description	Contractor	Funding Amount
M600872	US 491, MP 31.0 – 42.0	McKinley	Complete	Mill & Fill	Mountain States	\$2,399,095
M600873	US 491, MP 17.2 – 25.1	McKinley	Complete	Mill & Fill	Mountain States	\$2,759,801
M600874	I-40, MP 131.0 – 132.0	Cibola	Complete	Mill & Inlay	Albuquerque Asphalt	\$1,189,195
M600875	I-40, MP 100.0 – 126.0	Cibola	Complete	Mill & Inlay	Albuquerque Asphalt	\$2,670,557
M600876	US 550, MP 74.0 – 78.0	Sandoval	Complete	Mill & Inlay	Albuquerque Asphalt	\$1,699,763
M600877	NM 53, MP 23.0 – 30.0	McKinley	Complete	Novachip	Brasier Asphalt	\$808,979
M600878	I-40, MP 5.8 – 9.2	McKinlay	Complete	Mill & Fill	Mountain States	\$1,350,834
M600879	NM 117, MP 0.0 – 5.0	Cibola	Complete	Hot in Place Recycle	Cutler Repaving	\$1,737,319
M600880	Signing, Striping & Guardrail	District Wide	Ongoing		RoadSafe Traffic	\$1,114,016
M600881	Field Supplies	District Wide	Ongoing		C&E/Abq Asphalt/Ergon	\$2,500,000
M600882	Chip Box & Specialized Equipment	District Wide	Complete		Lee Boy Roscoe	\$1,000,000
Total:						\$19,229,559

HB2: Laws of 2024, Section 9 Item 2 Special Appropriation

CN	Termini	County	Status	Description	Contractor	Funding Amount
M600924	ARPA Beautification	District Wide	Complete	Litter Pickup	NM Corrections Ind	\$1,072,081
M600973	ARPA Beautification	District Wide	Complete	Litter Pickup	Aspen	\$400,000
Total						\$1,472,081

HB2: Laws of 2025, Section 11 Special Appropriation

CN	Termini	County	Status	Description	Contractor	Funding Amount
M600975	US 180, MP 5.0 – 26.0	Catron	Complete	Scarification & Inlay	Cutler	\$1,425,189
M600976	NM 371, MP 12.0 – 29.0	McKinley	Complete	Scarification & Inlay	Cutler	\$2,606,285
M600977	I-40, MP 103.0	Cibola	Complete	Profile Mill & Inlay	Albuquerque Asphalt	\$1,599,898
M600978	I-40, MP 52.0 – 63.0	McKinley	Complete	Profile Mill & Inlay	Albuquerque Asphalt	\$1,990,222
M600979	NM 117, MP 5.0 – 14.0	Cibola	Complete	Plan Mix Wearing Overlay	Brasier	\$1,500,000
M600980	District Wide Trucking	District Wide	Ongoing	Trucking	C&E Concrete	\$878,406
6101940/41	US 550, MP 54.9 – 80.6	Sandoval	60% Design	Wildlife Corridor	Horrocks Engineering	\$50,000,000
Total:						\$60,000,000

HB2: Laws of 2025, Section 11 Item 2 Special Appropriation

CN	Termini	Status	Description	Contractor	Funding Amount
M600982	Equipment	Complete	1 Pneumatic Roller, 3 Blades, 3 Steel Rollers with trailers	Construction Truck	\$2,000,000
Total:					\$2,000,000

HB2: Laws of 2026, Section 10, Item 3 Special Appropriation

CN	Termini	County	Status	Description	Contractor	Funding Amount
M6101029	US 491, MP 16.0 – 28.6	McKinley	Fall 2026	3" SPIII Overlay	Albuquerque Asphalt	\$4,900,000
M6101030	I-40, MP 118.0 – 126.0	Cibola	Fall 2026	OGFC	Albuquerque Asphalt	\$2,000,000
M6101031	I-40, MP 80.0 – 98.0	Cibola	Fall 2026	3" Mill and Fill	Pending Contractor Proposals	\$3,000,000
M6101032	NM 371, MP 20.0 – 29.0	McKinley	Fall 2026	Heater Scarification and Inlay 1.5"	Cutler	\$2,500,000
M6101033	US 550, MP 30.0 – 60.0	Sandoval	Fall 2026	Bridge Component Settlement Repair	Uretek	\$2,000,000
M6101034	I-40, 0.0 – 132.0	McKinley, Cibola	Fall 2026	Guardrail, Various Locations	Pending Contractor Proposals	\$300,000
M6101035	District Wide	Various	Ongoing	Contract Trucking	Pending Contractor Proposals	\$1,000,000
M6101036	District Wide	Various	Ongoing	Field Supplies	Pending Contractor Proposals	\$1,000,000
M6101038	NM 605, MP 0.0 – 13.0	Cibola	Fall 2026	Nova Chip	Brasier	\$2,300,000
M6101039	I-40, MP 31.0 – 37.0	McKinley	Fall 2026	3" Mill & Fill	Pending Contractor Proposals	\$4,000,000
M6101040	US 180, MP 9.4 – 13.4	Catron	Fall 2026	Heater Scarification and Inlay 1.5"	Cutler	\$2,000,000
Total:						\$25,000,000

District Six HB2 Funding

Laws of 2024, Section 11, Item 5

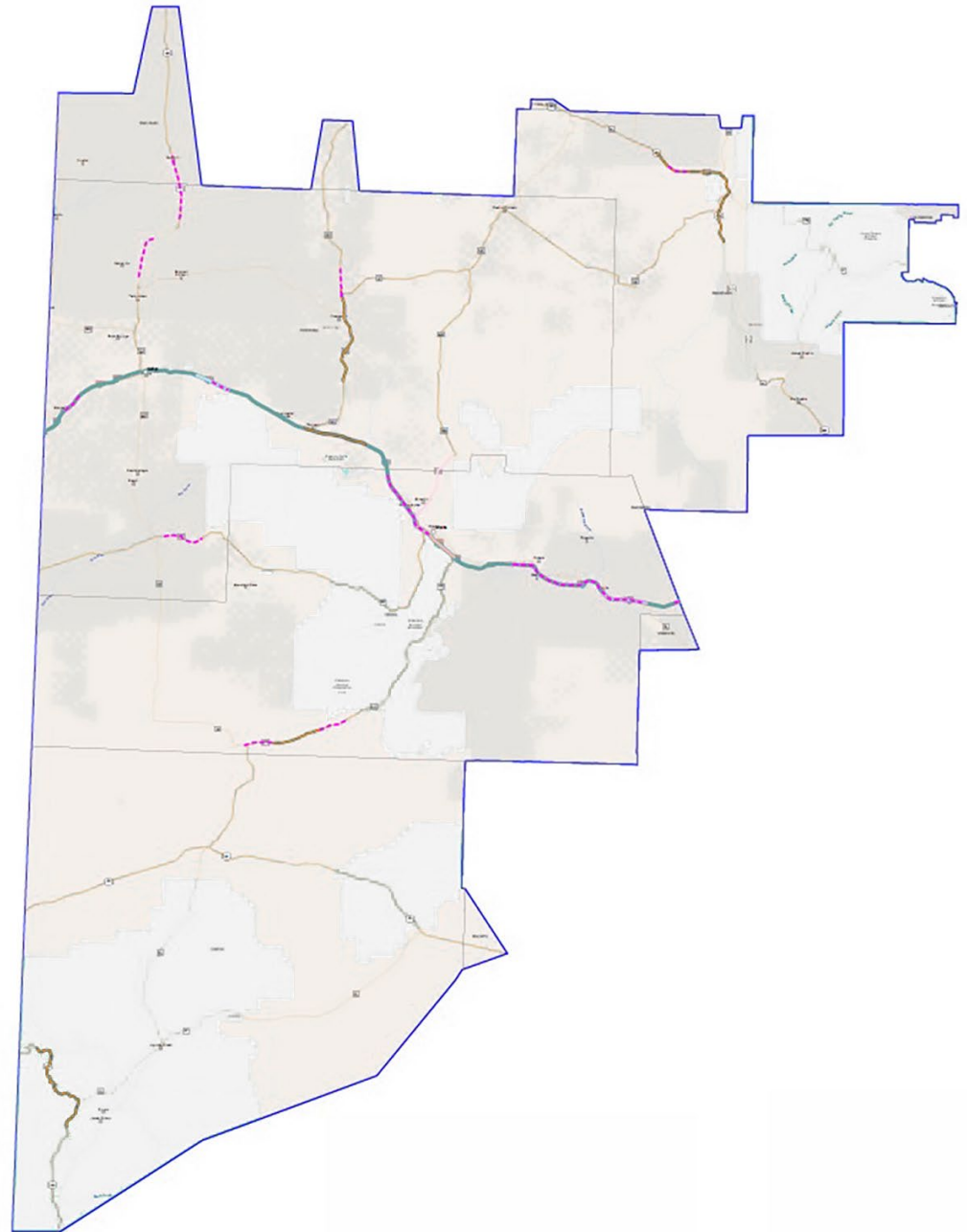
8 Projects - \$19,229,559.68

Laws of 2025, Section 11

6 Projects - \$60,000,000

Laws of 2026, Section 10, Item 3

9 Projects - \$25,000,000



FY26 Contract Maintenance Projects (State Funded)

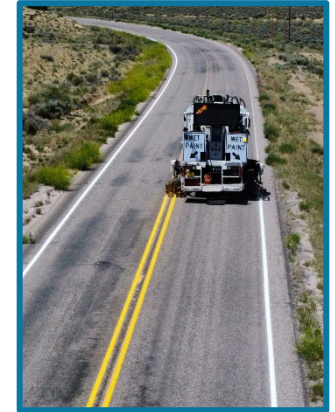
CN	Description		Contractor	Status	Cost
M600960	District Wide Traffic Services	District Wide	Prestigious & San Bar	Complete	\$442,100
M600962	District Wide Contract Trucking	District Wide	Kachina, C&E, Strickland, PG Enterprises	Complete	\$1,552,144
M600963	NM 509, MP 15.0 (Railroad Maintenance)	McKinley	Peabody	Complete	\$48,500
M600964	US 550, Wildlife Detection System Maintenance	Sandoval	Crosstek Electrified	Complete	\$26,192
M600965	I-40, MP 20.1 – 22.1; Mill & Fill	McKinley	Mountain States	Complete	\$1,976,553
M600966	I-40, MP 20.5, Uretek	McKinley	Nortex Construction	Complete	\$38,047
M600967	NM 122, MP 37.5 – 38.42; 1.5" Heater Scarification & Inlay	Cibola	Cutler Repaving	Complete	\$1,042,673
M600968	NM 4, MP 16.0 – 18.0; 1" Plant Mix Wearing Course	Sandoval	Brasier Asphalt	Complete	\$715,700
M600969	US 60, MP 27.0 – 35.0; 1" Plant Mix Wearing Course	Catron	Brasier Asphalt	Complete	\$975,408
M600974	I-40, MP 0.0 – 55.2; Guardrail Repair	McKinley	Prestigious	Complete	\$134,626
M600981	NM 4, MP 4.7 – 7.5; Nova Chip	Sandoval	Brasier Asphalt	Complete	\$472,376
M600984	Guardrail Repair, Various Locations	District Wide	Prestigious	Complete	\$492,891
M600985	US 491, MP 47.0 – 67.8, Fencing	McKinley	Valley Fence	Complete	\$400,000
				Total	\$8,317,300

FY27 Contract Maintenance Projects (State Funded)

CN	Description		Contractor	Status	Cost
M601016	District Wide Traffic Services	District Wide	Prestigious & San Bar	Ongoing	\$447,100
M601017	District Wide Bridge Maintenance	District Wide	Pending Contractor Proposals	Spring 2027	\$160,000
M601018	District Wide Contract Trucking	District Wide	Kachina, C&E, Strickland, PG Enterprises	Ongoing	\$1,000,000
M601019	NM 509, MP 15.0 (Railroad Maintenance)	McKinley	Peabody	Ongoing	\$48,500
M601020	US 550, Wildlife Detection System Maintenance	Sandoval	Crosstek Electrified	Ongoing	\$6,600
M601021	NM 6, MP 0.0 – 18.0, Rubberized Fog Seal	Cibola/Valencia	Pending Contractor Proposals	Spring 2027	\$200,000
M601022	US 491, MP 66.22 Bridge Approach Slabs	McKinley	Uretek	Fall 2026	\$160,000
M601023	I-40, MP 60.1 – 63.3, 3" Mill & Fill	McKinley	Pending Contractor Proposals	Fall 2026	\$2,000,000
M601024	NM 32, MP 26.0 – 35.0, Scarification	Catron	Dustrol	Spring 2027	\$1,800,000
M601025	NM 53, MP 58.2 – 63.2, Heater Scarification and Inlay 1.5"	Cibola	Cutler	Fall 2026	\$2,010,700
M601037	I-40, MP 54.0 – 56.2, 3" Mill & fill	McKinley	Pending Contractor Proposals	Fall 2026	\$1,285,000
				Total	\$9,117,900

Active Federally Funded Construction Projects

CN	Termini	Type of Construction	County	Construction Status	Cost
6101001R	NM 6, MP 1.978 – 2.422	New Bridge & Roadway Construction	Valencia/Cibola	Construction Started 12/2/25	\$17,673,426
6100846	US 550, MP 64.230 – 64.732	Bridge & Roadway Rehabilitation, Lighting	Sandoval	Construction Resumed 5/19/26	\$14,949,598
6100932	I-40, MP 22.129 – 25.784	Roadway Rehabilitation	McKinley	Construction Started 04/21/26	\$15,185,991
6101870	US 60, US 491, US 550	Striping	Various	Construction Started 5/18/26	\$3,982,693
6101581	I-40, MP 41.921 – 44.867	Roadway Reconstruction, ITS	McKinley	Construction Resumed 5/14/26	\$35,358,507
6101151	I-40, MP 29.040 – 30.400	Bridge Replacement & Roadway Rehabilitation	McKinley	Construction Resumed 2/2/26	\$47,786,752
6101291	NM 118, MP 26.811 – 29.827	Pavement Recon/Turn Lanes/Lighting	McKinley	Construction Suspended 6/16/16	\$14,883,548
6101221	NM 264, MP 9.3 – 14.7	Roadway Rehabilitation & CBC	McKinley	Construction Resumed 4/14/26	\$31,950,088
6101640	NM 118, MP 5.589 – 13.51	Bridge Rehabilitation, Various Locations	McKinley	Construction Resumed 4/24/26	\$4,555,000
Total					\$195,808,803



Completed Federally Funded Construction Projects

CN	Termini	Type of Construction	County	Construction Status	Cost
6101860	I-40, MP 0.0 – 132.0	Striping	McKinley/Cibola	Substantial Complete 6/5/26	\$2,401,418
6101430	NM 32, MP 7.4 – 8.08	Bridge Replacement & Roadway Reconstruction	Catron	Substantial Complete 7/9/26**	\$9,483,200
6100671	NM 566, MP 0.000 – 0866	Bridge Replacement, Roadway Reconstruction, Lighting & ITS	McKinley	Substantial Complete 8/28/25**	\$23,984,087
6101010	I-40/Coolidge Interchange	Roadway/Ramp Reconstruction & Bridge Replacement	McKinley	Physically Complete 4/6/26	\$19,277,949
Total					\$45,663,454

Upcoming Funded STIP Projects (Fiscally Constrained Years FY24 - FY27)

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY24	FY 25	FY 26	FY 27	*Total
6101450	CE	NM 547 Lobo Canyon Rd	Phase 3 Services - Sidewalks	2023	\$1,772,000	\$50,000				\$1,822,000
6100661	CE	NM 566, MP 6.0 – 7.0	Phase 3 Services - Bridge Replacement – Bridge 9983	2023	\$12,726,821	\$109,000				\$12,835,821
6101430	Con	NM 32, MP 7.4 – 8.4	Bridge Replacement – Bridge 7302	2024	\$16,500	\$6,950,000				\$6,966,500
6100846	Con	US 550, MP 64.5 – 64.8	Bridge Replacement – Bridge 6840	2024	\$90,875	\$14,735,150	\$3,304,317			\$18,130,342
6101221	Con	NM 264, MP 9.2 – 14.7	Pavement Reconstruction	2024		\$26,244,620				\$26,244,620
6101610	PE	US 550, Various Locations	Phase 1, A/B Study - Heaving Areas	2024		\$1,418,006				\$1,418,006
6101551	Con	NM 568, MP .89 – 1.04	Bridge Rehabilitation	2024		\$1,500,000				\$1,500,000
6101291	Con	NM 118, MP 25.6 – 30.0	Pavement Reconstruction, Turn Lanes, Lighting	2024		\$20,000,001				\$20,000,001
6101581	Con	I-40, MP 39.8 – 44.8	Roadway Reconstruction Widening	2024			\$47,038,581			\$47,038,581
6101390	Design	I-40/US 491, MP 20.5 – 21.5	Phase 2D, – I-40/US 491 Interchange	2025	\$1,700,000	\$32,433	\$2,083,795			\$3,816,228
6101001	Con	C 084, MP 2.05 – 2.36	Suwannee Bridge Replacement	2025	\$148,000	\$38,500	\$35,578,593			\$35,765,093
6101151	Con	I-40, MP 29.7	Bridge Replacement – Bridge	2025	\$850,000	\$2,564,978	\$62,800,000	\$5,472,239		\$66,214,978
6101640	PE	NM 118, MP 5.61 – 11.43	Bridge Rehabilitation	2025				\$3,290,700		\$3,290,700
6100932	Con	I-40, MP 22.12 – 25.78	Pavement Rehabilitation	2025			\$13,940,073	\$4,670,106		\$18,610,179
6101860	Con	I-40, MP 0.0 – 132.0	Re-striping I-40	2026			\$4,600,000			\$4,600,000
6101870	Con	Various Locations	Re-striping on US 491, US 550, & US 60	2026			\$8,400,000			\$8,400,000
6100931	Con	I-40, MP 17.97 – 21.99	Roadway Reconstruction	2028					\$100,100,000	\$100,100,000
6101660	Con	NM 118, MP 17.63 – 17.65	Bridge Rehabilitation – Bridge 7010	2027				\$3,500,000		\$3,500,000
6101200	Con/ROW	NM 612, MP 8.0 – 11.0	New Drainage Structures	2027				\$330,121	\$4,719,879	\$5,170,000
6101550	Con	I-40, MP 72.2 & 85.13	Bridge Rehabilitation	2026				\$8,850,000	\$43,600	\$8,893,600
6101160	PE	NM 117, MP 47.0 – 50.0	Phase 1C: New Drainage Structures	2029	\$545,961		\$864,189			\$1,410,150
6100838	PE/Rail	I-40, MP 105.9 – 106.4	Phase 1 C/D, Bridge Replacement – Bridge 6489 & 6477	2027	\$200,000	\$75,159		\$864,845	\$763,000	\$1,903,004
6101600	PE	I-40, MP 7.33 – 9.77	Interchange Improvements	2027	\$1,000,000		\$1,490,041			\$2,490,041
6101300	PE	NM 602, MP 10.7 – 27.9	Turn Lane Improvements	2028					\$750,000	\$750,000
6101880	Con	I-40, MP 26.7 – 29.4	Mill & Fill	2028					\$6,294,105	\$6,294,105
6100849	Con	I-40, MP 8.5 – 9.7	Bridge Replacement – Bridge 3487 & 6128	2026				\$63,673,712		\$63,673,712
6101370	ROW	Allison Corridor	Preliminary Engineering for Allison Corridor	2029			\$2,499,600			\$2,499,600
6101371	PE	Allison Corridor Part A	New Bridge over NM 118 & BNSF	2028				\$479,485		\$479,845
6101154	Design	I-40, MP 35.0	Bridge Replacement	2028	\$242,916	\$1,400,000		\$330,623		\$1,973,539
6101900	Con	I-40, MP 44.5 – 46.5	Concrete Wall Barrier Installation	2026				\$18,783,035		\$18,783,035
6101320	PE	I-40, MP 23.0 – 23.7	Phase 1A, Miyamura Interchange Reconstruction	2029		\$1,858,747	\$1,586,510			\$3,445,257
6101153	PE	I-40, MP 31.3, 33 & 33.7	Phase 1 A/B, Build Sediment Basins	2029					\$1,000,000	\$1,000,000
*Totals of funding from various sources						\$76,976,594	\$184,185,699	\$107,772,627	\$113,670,584	\$498,898,577

Not Fiscally Constrained STIP (Planning Years FY28 - FY29)

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY28	FY 29	*Total
6100838	Con	I-40, MP 105.9 – 106.4	Bridge Replacement – Bridge 6489 & 6477	2027	\$1,903,004	\$66,932,647		\$68,835,651
6101160	Con	NM 117, MP 47.0 – 50.0	Drainage Improvements	2029	\$1,410,150	\$27,462,063		\$28,872,213
6101154	Con	I-40, MP 35.0	Bridge Replacement	2028	\$1,973,539	\$48,763,288		\$50,736,827
6101391	Con	I-40, MP 20.0	Ramp Realignment	2027		\$12,897,479		\$12,897,479
6100843	Con	Sparrow Hawk Road	Bridge Demolition	2027			\$900,000	\$900,000
6101372	Con	Allison Corridor Part C	Overpass for I-40	2028		\$5,700,000		\$5,700,000
6101300	Con	NM 602, MP 10.7 – 27.9	Turn Lane Improvements	2028	\$750,000	\$6,000,000		\$6,750,000
6101222	Con	NM 264, MP 0.0 – 5.0	Roadway Reconstruction	2028		\$71,791,235		\$71,791,235
6101223	Con	NM 264, MP 5.0 – 10.0	Roadway Reconstruction	2028		\$68,495,329		\$68,495,329
6101224	Con	NM 264, MP 14.0 – 16.0	Roadway Reconstruction	2028		\$33,000,000		\$33,000,000
6101600	Con	I-40 & NM 118	Roadway Reconstruction	2027	\$2,490,041	\$53,007,394		\$55,497,435
6101670	Con	I-40, MP 18.89 – 19.01	Bridge Rehabilitation, Bridge 5628	2027		\$600,000		\$600,000
6101630	Con	I-40, MP 121.84 – 121.89	Bridge Rehabilitation, Bridge 5986 & 5978	2028		\$3,924,550		\$3,924,550
6101320	Con	I-40, MP 23.0 – 23.7	Miyamura Interchange Reconstruction	2029	\$3,445,257		\$79,200,000	\$82,645,257
6101510	Con	I-40, MP 16.0	Bridge Rehabilitation, Bridge 8835 & 8836	2029			\$4,000,000	\$4,000,000
6101152	Con	NM 118, MP 30.1 – 31.5	Replace Culverts & Raise NM 118	2029	\$2,300,000		\$25,000,000	\$27,300,000
6101156	Con	I-40, MP 36.3	Build Sediment Basins	2029			\$1,000,000	\$1,000,000
6101153	Con	I-40, MP 31.6 – 33.7	Build Sediment Basins	2029	\$1,000,000		\$17,900,000	\$18,900,000
6101155	Con	NM 118, MP 35.0	Replace Culverts	2029			\$14,000,000	\$14,000,000
6101360	Con	NM 547, MP 4.0 13.6	Roadway Widening	2029			\$34,000,000	\$34,000,000
6101830	Con	I-40, MP 98.6 – 100.0	Mill & Fill	2029			\$22,235,916	\$22,235,916
6101840	Con	I-40, MP 42.7 – 44.7	Mill & Fill	2029			\$3,000,000	\$3,000,000
6101850	Con	I-40, MP 18.6 – 20.8	Mill & Fill	2029			\$3,300,000	\$3,300,000
6101371	Con	Allison Corridor Part A	New Bridge over NM 118 & BNSF	2028	\$479,485		\$55,883,133	\$56,362,618
6101650	Con	US 491, MP 7.4 – 7.44	Bridge Rehabilitation, Bridge 8572	2027		\$2,997,940		\$2,997,940
*Totals of funding from various sources						\$401,571,925	\$260,419,049	\$667,742,450

TAMP Project Scoring Sheet for the District's Unfunded Projects

CN	Project Location	Project Type	Project Cost	FuncClass	MPO or RTPO	Baseline Score	Adjust Score
6101601	I-40, MP 7.33 - 9.77	Reconstruction (Exit 8)	\$ 53,007,392	1 - Interstate	RTPO	42	53.2
6101154	I-40, MP 34.5 - 35.5	Bridge Replacement	\$48,793,911	1 - Interstate	RTPO	40	48
6101830	I-40, MP 98.6 - 100	Pavement Rehabilitation	\$60,000,000	1 - Interstate	RTPO	37	43.7
6101650	US 491, MP 7.4 - 7.6	Bridge Rehabilitation	\$ 5,000,000	3 - Principle Arterial	RTPO	35	43
6100931	I-40, MP 17.97 - 21.99	Reconstruction	\$100,100,000	1 - Interstate	RTPO	38	42.9
9101880	I-40, MP 26.9 - 30.5	Preservation	\$5,400,000	1 - Interstate	RTPO	38	42.9
6101510	I-40, MP 15.5 - 17.5	Bridge Rehabilitation	\$4,000,000	1 - Interstate	RTPO	37	42.3
TBD	NM 53, MP 85 - 86	Bridge Replacement	\$70,000,000	5- Major Collector	RTPO	31	42.2
6100838	I-40, MP 105.9 - 106.4	Bridge Replacement	\$66,980,197	1 - Interstate	RTPO	34	41.6
6101156	I-40, MP 36.3	Drainage Improvements	\$1,000,000	1 - Interstate	RTPO	36	41.6
TBD	I-40, MP 25.0 - 26.5	Bridge Replacement	\$10,000,000	1 - Interstate	RTPO	38	41.5
6101950	US 60, MP 0 - 6.0	Major Rehabilitation	\$8,000,000	3 - Principle Arterial	RTPO	31	38.3
6101391	US 491/ I-40/ NM602, MP 0-.62, 20.51-21.07, 30.6-30.78	Ramp Realignment (Exit 20)	\$16,140,024	3 - Principle Arterial	RTPO	33	36.7
6101380	NM 4 Bypass	New Roadway Construction	\$84,300,000	-	RTPO	31	36.3
6101223	NM 264, MP 4.36 - 10.44	Reconstruction	\$68,495,328	3 - Principle Arterial	RTPO	31	35.9
6101300	NM 602, MP 10.7 - 27.9	Preservation	\$6,000,000	3 - Principle Arterial	RTPO	30	35
6101960	US 60, MP 24.0 - 30.0	Minor to Major Rehabilitation	\$10,000,000	3 - Principle Arterial	RTPO	29	34.5
6101670	NM 12, MP 19.1 - 19.98	Minor to Major Rehabilitation	\$600,000	4 - Minor Arterial	RTPO	24	34
6101224	NM 264, MP 13.54 - 16.12	Reconstruction	\$31,478,825	3 - Principle Arterial	RTPO	29	33.1
6101222	NM 264, MP 0.0 - 5.5	Reconstruction	\$60,626,558	3 - Principle Arterial	RTPO	29	32.1
6101152	NM 118, MP 30.01 - 31.05	Minor to Major Rehabilitation	\$1,000,000	5 - Major Collector	RTPO	24	29.7
6101890	NM 53, MP 44.5 - 46.0	Preservation	\$250,000	5 - Major Collector	RTPO	25	29.4
6101155	NM 118, MP 35.0	Preservation	\$14,000,000	5 - Major Collector	RTPO	24	27.5
6101160	NM 117, MP 47.0 - 50.0	Drainage Improvements	\$25,000,000	5 - Major Collector	RTPO	21	23
6101360	NM 547, MP 4 - 13.6	Preservation	\$34,000,000	4 - Minor Arterial	RTPO	19	20.5
Total			\$784,172,235				

I-40 Corridor Study – Needs MP 0 to 150**

Needs	MP 0-30	MP 30-60	MP 60-90	MP 90-120	MP 120-150	Total
Data Stations	2	3	2	2	3	12
Poor Condition Bridges	0	2	0	3	0	5
Reconstruction Miles	16	11	11.5	18	21	77.5 miles
Poor Pavement Miles	5	6	9	12	19	51 miles
Deficient Curves	39	14	20	29	16	118
Ramp Deficiencies	22	12	22	18	13	87
Proposed 3-Lane	10 miles	0 miles	0.5 miles	1 mile	1.5 miles	13 miles
High Risk Culverts	14	4	9	3	2	32
Culverts >60% Silted	31	22	28	17	21	119
Undercapacity Culverts	56	53	78	93	56	336
Damaged Culverts	53	41	23	55	45	217
Proposed ITS Devices	7	11	5	5	5	33

**Estimated funding need for the I-40 Corridor is \$3.75 to \$4.05 billion in 2022 dollars, and includes as 20% contingency, but does not include New Mexico Gross Receipts Tax, project development, interchange ramp extensions, crossovers, or ITS improvements (ITS costs are estimated at \$35 million).

Equipment Needs			
Equipment	Number	Unit Cost	Total Cost
Motor Graders	11	\$276,000	\$3,036,000
Tractors/Mowers 15	11	\$174,000	\$1,914,000
Tractors/Mowers 10	3	\$174,000	\$522,000
Side Mowers	2	\$300,000	\$600,000
Steel Rollers 10 ton	1	\$169,000	\$169,000
Steel Rollers 4–6-ton w/ Trailers	9	\$92,900	\$836,100
Pneumatic Roller 8-12	3	\$120,000	\$360,000
Skidsteer / Options 2XF, H, M, S	3	\$118,000	\$354,000
Oil Distributor & Trucks	4	\$410,000	\$1,640,000
Loaders 2/3 Yard	8	\$220,000	\$1,760,000
Loaders – 5 yard	4	\$250,000	\$1,000,000
F Mechanic Trucks	7	\$192,000	\$1,344,000
½ Ton Pickup Truck	8	\$65,000	\$520,000
¾ Ton Pickup Truck	3	\$70,000	\$210,000
10 Yard Dump Truck	16	\$350,000	\$5,600,000
Broom	8	\$125,000	\$1,000,000
1-1.5 Ton Trucks	6	\$100,000	\$600,000
Transport Truck	4	\$180,000	\$720,000
Bucket Truck	1	\$245,100	\$245,100
10-Yard Truck w/snow removal equip	2	\$380,000	\$760,000
Total			\$23,190,200

25/26 Transportation Project Fund

Entity	Termini	95% State	5% Entity	Total Cost
Cibola County	Elkins Road Improvements Phase I	\$950,000	\$50,000	\$1,000,000
City of Gallup	Hasler Valley Road Rehabilitation	\$617,500	\$32,500	\$ 650,000
City of Gallup	West Aztec Avenue Storm Drainage Construction	\$2,612,500	\$137,500	\$2,750,000
City of Grants	David Street Extension & Gunderson Street Roadway – Phase II & Phase III	\$4,828,607	\$254,137	\$5,082,745
McKinley County	Mentmore Extension	\$475,000	\$25,000	\$500,000
McKinley County	Hasler Valley Extension	\$475,000	\$25,000	\$500,000
Pueblo of Jemez	Mission Road Improvements	\$132,162	\$6,956	\$137,118
Sandoval County	County Road 13 Walking Trail / Bike Path – Phase I	\$289,286	\$15,226	\$304,511
Village of Jemez Springs	South Mooney Bridge Plan & Design – Phases I – IV	\$950,000	\$50,000	\$1,000,000
Village of Milan	Stanley Ave Improvements Phase II	\$1,431,955	\$75,366	\$1,507,321
Ramah Navajo Office	BIA Rte. 120, Candy Kitchen Road	\$690,938	\$36,365	\$727,304
Red Lake Chapter	Shepard Springs Blvd Reconstruction & Improvements	\$2,329,400	\$122,600	\$2,452,000
Total		\$15,782,348	\$830,650	\$16,610,999

26/27 Transportation Project Fund

Seventeen projects have been submitted for the FY 2026–2027 program for funding consideration. The proposed projects are currently under review, with final selections expected to be approved during the September State Transportation Commission meeting.

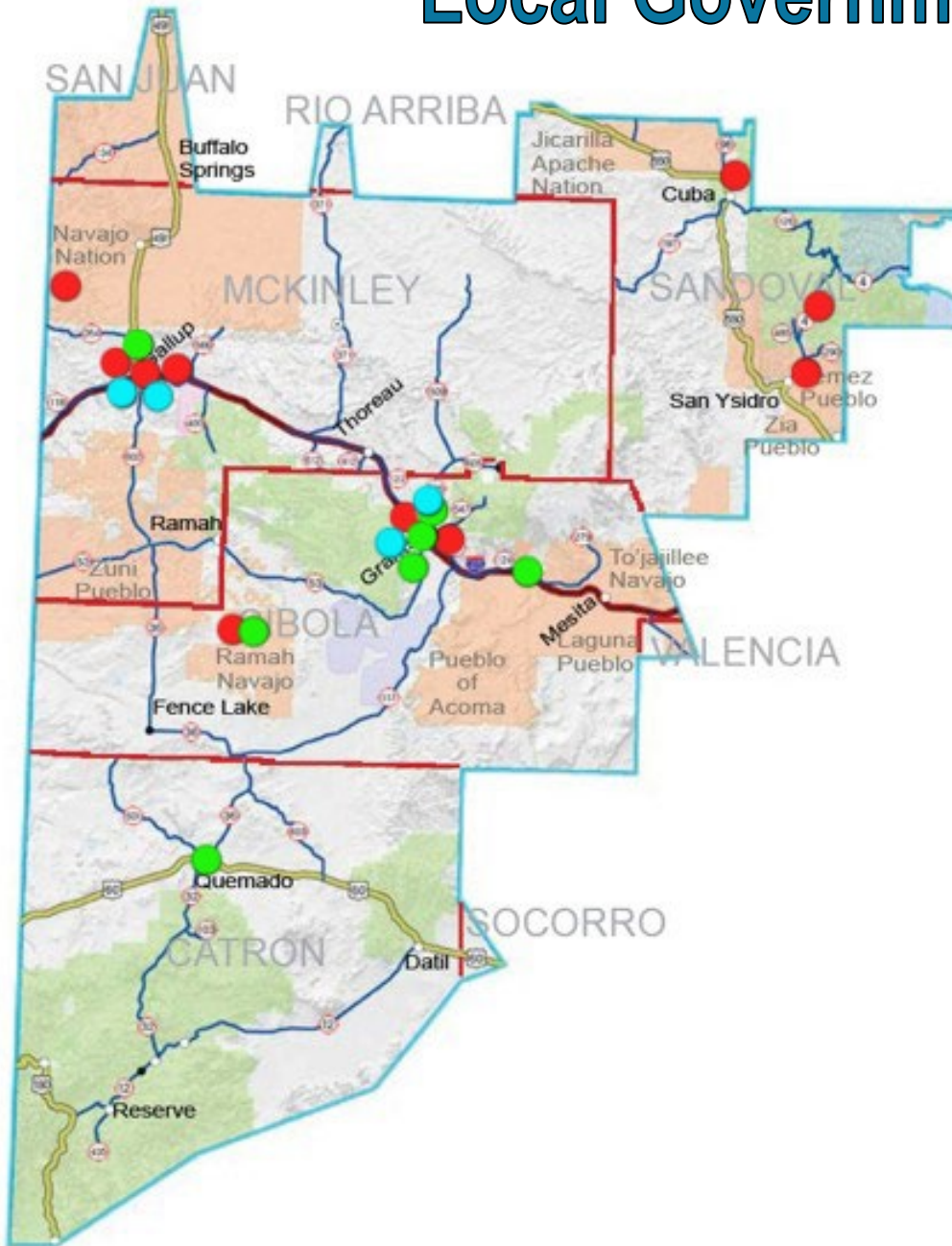
25/26 Local Government Road Fund

Entity	Termini	75% State	25% Entity	Total Cost
Cibola County	Roadway Rehabilitation on Various Roadways	\$608,089	\$202,696	\$810,785
McKinley County	Roadway Rehabilitation on Various Roadways	\$650,402	\$216,800	\$867,202
Village of Milan	Roadway Rehabilitation on Various Roadways	\$1,267,869	\$422,623	\$1,690,492
City of Gallup	Roadway Rehabilitation on Various Roadways	\$245,537	\$81,845	\$327,382
Quemado School District	Roadway Rehabilitation on Various Roadways	\$87,588	\$29,196	\$116,784
Pueblo of Acoma	Roadway Rehabilitation on Various Roadways	\$22,629	\$7,543	\$30,172
NMSU Grants Campus	Roadway Rehabilitation on Various Roadways	\$22,629	\$7,543	\$30,172
Ramah Water & Sanitation	Roadway Rehabilitation on Various Roadways	\$22,629	\$7,543	\$30,172
Total		\$2,927,372	\$975,789	\$3,903,161

26/27 Local Government Road Fund

Entity	Termini	75% State	25% Entity	Total Cost
Cibola County	Roadway Rehabilitation on Various Roadways	\$399,901	\$133,300	\$533,201
Cibola County	Roadway Rehabilitation on Various Roadways	\$184,466	\$61,489	\$245,955
Cibola County	Roadway Rehabilitation on Various Roadways	\$670,917	\$223,639	\$894,556
City of Gallup	Roadway Rehabilitation on Various Roadways	\$1,019,182	\$339,727	\$1,358,909
City of Gallup	Roadway Rehabilitation on Various Roadways	\$1,019,182	\$339,727	\$1,358,909
McKinley County	Roadway Rehabilitation on Various Roadways	\$399,901	\$133,300	\$533,201
McKinley County	Roadway Rehabilitation on Various Roadways	\$282,834	\$94,278	\$377,112
McKinley County	Roadway Rehabilitation on Various Roadways	\$670,917	\$223,639	\$894,556
NMSU Grants Campus	Roadway Rehabilitation on Various Roadways	\$140,893	\$46,965	\$187,858
Total		\$4,788,193	\$1,596,064	\$6,384,257

Transportation Project Fund & Local Government Road Fund



25/26 Transportation Project Fund

Local Contribution	\$830,650
State Contribution	\$15,782,348
TPF Total	\$16,610,999

25/26 Local Government Road Fund

Local Contribution	\$975,789
State Contribution	\$2,763,680
LGRF Total	\$3,903,161

26/27 Local Government Road Fund

Local Contribution	\$1,596,064
State Contribution	\$4,788,193
LGRF Total	\$3,384,257