



NMDOT DISTRICT ONE

August 2019

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District One is located in the southwestern portion of New Mexico and encompasses Hidalgo, Grant, Luna, Dona Ana, Sierra and Socorro Counties, including the southern tip of Catron County. It contains several major drainage areas, including a portion of, or all the following rivers: Rio Grande, Mimbres, Alamosa, Rio Puerco, Rio Salado, and Gila River. District One borders Arizona and Texas; along with three International Ports of Entry into Mexico located at Antelope Wells, Columbus and Santa Teresa.

NMDOT'S TRANSPORTATION DISTRICT ONE



FY 20 BUDGET

Budget Responsibility:

- Operating Budget: \$21,842,400
- Ongoing Construction Contracts: \$185,265,101
- Contract Maintenance: \$5,288,000
- Field Supplies: \$5,820,500
- Striping and Signing: \$1,353,100
- Rest Area Improvements: \$60,000
- Rest Area Maintenance: \$1,989,000

Employee Breakdown:

- Business Support: 45 positions
- Maintenance: 181 positions
- Construction: 49 positions
- Engineering Support: 18 positions

Total: 293 positions (10.58% Vacancy Rate)
Vacancies: 31 positions

District Engineer
HIDALGO
 Trent Doolittle, P.E.



Texas

Mexico

District One Commissioner
 Jennifer Sandoval

Ongoing Construction Projects		
Roadway Reconstruction, Signalization Lighting, ITS	NM 28 MP 29.7 to 29.9/NM 188 MP 1.4 to 3 – Las Cruces	\$22,972,740.10
Metal Guardrail Installation	I-10 MP 133 to 164.4 – Las Cruces	\$4,791,718.42
Roadway Rehabilitation, RHB, Signal & Lighting	NM 273 MP 0.8 to 3.1 – Santa Teresa	\$12,474,207.30
Roadway Improvements & Reconstruction	NM 15 MP 0.8 to 3.1 – Silver City	\$11,533,839.10
Pavement Rehab, Bridge Preservation, Drainage, & Intersection Improvements	NM 136 MP 0.448 to 9.168 – Santa Teresa	\$47,631,584.50
Roadway Rehabilitation	I-10 MP 91 to 116 – Deming	\$14,774,199.50
Total		\$114,187,288.92

Laws of 2019 Chapter 271 Section 9 Item 1 (HB 2 and 3) General Fund Appropriations			
Priority 1	Pavement Preservation	I-10 (MP 44 to 55) – Deming	\$13,000,000
Priority 2	Roadway Reconstruction to 4-Lane	NM 404 (MP 1 to 9) - Anthony	\$18,000,000
Total			\$31,000,000

Laws of 2019 Chapter 271 Section 9 Item 2 (HB 2 and 3) General Fund Appropriations			
Priority 1	Mill OGFC & Wearing Course Overlay	I-10 (MP 116 to 144) - Las Cruces	\$3,830,000
Priority 2	Hot In Place Recycling & Wear Course Overlay	US 180 (MP 47 to 67) - Glenwood	\$3,900,000
Priority 3	Crack Sealing	I-10 (MP 144 to 164.2) - Anthony	\$700,000
Priority 4	Crack Sealing	US 70 (Picacho Ave) - Las Cruces	\$399,000
Priority 5	Pavement Preservation	Loop 22 (Motel Blvd) - Lordsburg	\$5,000,000
Priority 6	Districtwide Fencing	I-10 & I-25 needs	\$1,000,000
Total			\$14,829,000

Laws of 2018 Chapter 73 Section 5 Item 104 (HB2 and 3) General Fund Appropriations	
Supplemented Valley Drive Reconstruction Project Costs	\$7,330,000- 100% Expended

District One Equipment Needs	
12 Fuel Card Readers Various Locations	\$685,000
9 ½-Ton Pickups (over 200,000 Odometer)	\$243,000
3 1-Ton Pickups (over 200,000 Odometer)	\$120,000
2 ¾-Ton Pickups (over 200,000 Odometer)	\$60,000
2 10yd Mack Dump Trucks	\$327,068
Water Truck	\$160,000
Shotcrete Pump Airplaco HJ30	\$30,000
8 Trailer Mounted Attenuators	\$176,000
12 Variable Message Boards	\$204,000
3 8-Wheel Pneumatic Rollers replaced with 11-Wheel Pneumatic Rollers	\$453,000
2 Champion Motor Grader	\$470,000
Construction Laboratory Equipment (5 Gyatory Compactors, 3 Double Door Oven, 4 Lab Scales, 3 MaryAnn Shaker, 3 Proctor Hammer, 5 Vacuum Pump	\$204,160
Total	\$3,132,228

Laws of 2018 Chapter 73 Section 5 Item 106 (HB2 and 3) General Fund Appropriations		
ADA Restrooms	I-10 (Scenic View) – Las Cruces	\$400,000 – 100% Expended
Water Well Replacement	I-25 (Ft. Seldon) – Las Cruces	\$100,000 – 100% Expended
Anthony Welcome Center	I-10 (Welcome Center) - Anthony	\$200,000 – 100% Expended

Projects in the Engineering & Development Stage			
Ramp & Roadway Reconstruction I-10 MP 20-25	\$5,000,000	Bridge Replacement I-10 MP 22-23	\$5,300,000
Roadway Reconstruction I-25 MP 34-40	\$1,000,000	Bridge Preservation I-10 MP 26.4 to 27.2	\$2,333,333
Sign Replacement US 70 MP 140 to 178	\$650,000	Roadway Recon & Intersect. Improvements US 180	\$3,250,000
Multimodal Project US 180 MP 120-122	\$3,085,000	Drainage & Roadway Recon US 180 MP 115 to 122	\$3,000,000
Capacity Safety Study US 180	\$2,000,000	Intersection Phase A-D NM 213 & NM 404	\$1,200,000
Bridge Replacement NM 187 MP 16.35 to 31.5	\$9,000,000	Bridge Replacement NM 226 MP 13. to 1.5	\$1,500,000
Pavement Preservation I-10 MP 44 to 55	\$10,000,000	Bridge Preservation I-25 & NM 140	\$2,333,333
Roadway Reconstruction I-25 MP 24-40	\$22,200,000	Bridge Replacement NM 187 MP 16.5 to 31.5	\$4,000,000
Bridge Replace & Int. Improve NM 404 & I-10	\$18,000,000	Erosion Mitigation & Drainage I-25 MP 34 to 43.5	\$5,500,000
BL 11 NM 181 Roundabout Date St.	\$5,000,000	Bridge Replacement US 70	\$11,000,000
Bridge Replacement Interchange	\$5,000,000	4 Lane NM 404 to TX Stateline NM 213	\$9,000,000

Unfunded or Not Fully Funded Projects		
Major Rehabilitation (5" Mill/Fill)	I-10 WB (MP 44 to 55) - Deming	\$10,000,000
Major Rehabilitation (6" Mill/Fill)	I-10 (MP 25 to 35) - Lordsburg	\$16,000,000
Major Rehabilitation (3" Mill/Fill)	I-25 (MP 14 to 25) - Las Cruces	\$11,100,000
Major Rehabilitation (6" Mill/Fill)	I-10 (MP 15 to 20) - Lordsburg	\$13,000,000
Major Rehabilitation (5" Mill/Fill Full Width, Guardrail, ROGFC)	I-10 (MP 75 to 83) - Deming	\$13,239,538
Total		\$63,339,538

