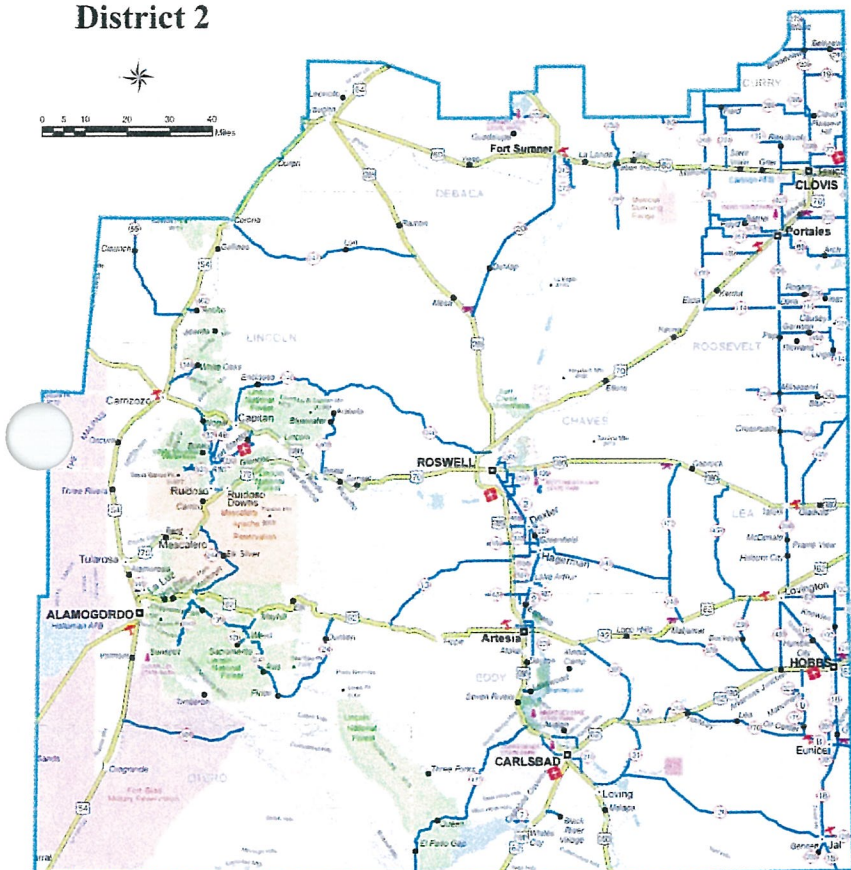




NMDOT DISTRICT TWO

District Two is located in Southeastern New Mexico and encompasses Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe, Torrance, and Socorro Counties. The District also works closely with local entities and the Mescalero Apache Tribe.

District 2



LEGEND

				Cities and Towns
				50,000 or greater in population
				10,000 - 49,999 in population
				1,000 - 9,999 in population
				0 - 999 in population with services likely and population projection limited



Bruce Ellis, District Two Transportation Commissioner



Timothy L. Parker District Two Engineer

FY 20 BUDGET

Budget Responsibility

- Operating Budget: \$23,853,000
- Ongoing Construction Contracts: \$126,607,501
- Contract Maintenance: \$6,172,100
- Field Supplies: \$6,257,300
- Striping and Signing: \$1,755,900
- Rest Area Improvements: \$301,200
- Rest Area Maintenance: \$318,900
- Rest Area Field Supplies: \$23,000
- IT Communications: \$328,700

Employee Breakdown

- Support Staff: 54 positions
- Maintenance: 185 positions
- Construction: 77 positions
- Engineering Support: 16 positions

Total Positions: 332

Total Vacant: 57

Vacancy Rate: 17.17%

STIP PROJECTS		
Bridge Projects Under Construction		
Scope of Work	Location	Total Project Cost (Est)
Bridge Deck Replacement	US 70, Chaves County	\$3,600,000
Bridge Deck Replacement	US 70, Chaves County	\$4,100,000
Bridge Rehabilitation & Approach Replacement	US 70, Prince Street Bridge in Clovis	\$2,477,000
Local STIP At A GLANCE		
Scope of Work	Location	Total Project Cost (Est)
Lighting & Trail Facilities	Village of Ruidoso, County Club to River Trail Road	\$40,000
ADA Improvements	City of Clovis, Grand Ave to 4 th Street	\$300,000
Pavement Rehabilitation & ADA improvements	City of Roswell, South Atkinson	\$1,635,450
Construction of Path & Amenities	City of Lovington, Various Streets	\$383,157
District Two STIP AT A GLANCE		
Scope of Work	Location	Total Project Cost (Est)
Pavement Rehabilitation	US 84, Ft Sumner	\$8,000,000
Bridge Replacement	US 285, Eddy County	\$1,000,000
Roadway Construction	US 54, Lincoln County	\$15,000,000
Pavement Rehabilitation	US 82, Downtown Lovington	\$19,000,000

CONSTRUCTION ACTIVITIES AND ACCOMPLISHMENTS	
Ongoing Projects	Completed Projects
US 82, Roadway Reconstruction, Eddy County, \$58 million	NM 128, Pavement Rehabilitation, Lea County, \$6 million
NM 209, Pavement Rehabilitation, Curry County, \$10 million	US 82, Tunnel Ceiling Reinforcement, Otero County, \$3 million
US 54, Roadway Reconstruction, Otero County, \$31 million	US 529, Pavement Rehabilitation, Lea County, \$24 million
US 82, Lovington ADA Improvements, Lea County, \$2.2 million	US 285, Pavement Rehabilitation, Chaves County, \$7.1 million
US 60, Cannon AFB Turn Lane, Curry County, \$4.4 million	US 380, Lincoln Walking Path, Lincoln County, \$1 million
US 84, Ft. Sumner Rehabilitation, De Baca County, \$8.2 million	US 70, Pavement Preservation, Lincoln County, \$7.5 million
US 54/ US 70, Guardrail Safety, Otero/Lincoln County, \$4.5 million	US 70, Entrance White Sands National Monument, Otero County, \$440 thousand
US 70/US 54, Tularosa ADA, Otero County, \$1.8 million	US 285, MP 2-22, Eddy County, Safety Corridor
NM 532, Hazardous Curve Correction & Drainage, Lincoln County, \$3 million	US 60, Pavement Reconstruction, Curry County, \$6 million
	US 285, Intersection Lighting, Eddy County \$2 million

Laws of 2019 Chapter 271 Section 9 Item 1 (HB 2 and 3) General Fund Appropriations

PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
1	US285, Eddy County, MP 0-7 (CN2102161), HB2	Reconstruction, Bridge Replacements, & Congestion Mitigation	\$21,000,000.00

Laws of 2019 Chapter 270 Section 45 (HB 6)

PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
2	US285, Eddy County, MP 7-17 (CN2102162), HB6	Reconstruction, Construction Mitigation, & Bridge Rehabilitation	\$37,000,000.00
3	US285, Eddy County, MP 17 (CN 2102163), HB6	Village of Loving Safety, Congestion Mitigation, Intersection Improvements	\$37,000,000.00
4	US285, Eddy County, MP 17-22 (CN2102163), HB6	Reconstruction, Bridge Replacement, & Congestion Mitigation	\$37,000,000.00

Laws of 2019 Chapter 271 Section 9 Item 2 (HB 2 and 3) General Fund Appropriations

PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
1	US 70, Between Clovis & Portales, Curry County	Pavement Rehabilitation	\$7,330,000.00
2	US 54, Between Vaughn & Corona, Torrance County	Pavement Rehabilitation	\$6,500,000.00
3	District Wide, Various Counties	Signing & Striping	\$1,000,000.00
Total			\$14,830,000.00

Laws of 2018 Chapter 73 Section 5 Item 104 (HB2 and 3) General Fund Appropriations

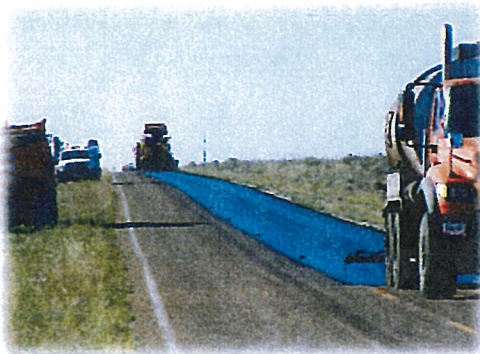
FY19 PROJECT		
Location	Scope of Work	Cost
US 84 MP 0-7.3 (North of Ft. Sumner)	Rehabilitation, currently under construction, complete Fall 2019	\$7,330,000.00
Total		\$7,330,000.00

Laws of 2018 Chapter 73 Section 5 Item 106 (HB2 and 3) General Fund Appropriations

Location	Scope of Work	Cost	Expenditure
Mesa, Waldrop, Maljamar Rest Areas	Rebuild Mesa, & Remodel Waldrop & Maljamar	\$1,000,000.00	\$897,000.00

EQUIPMENT NEEDS

EQUIPMENT PRIORITY			
Priority	Org #	Equipment Purchase Description	Cost
1	Various	11 ea. 10 yd. Dump Trucks w/Plows	\$2,431,000.00
2	Various	4 ea. Motor Graders	\$1,104,000.00
3	Various	5 ea. Booms	\$312,000.00
4	4282,4266	3 ea. Loader	\$468,000.00
5	4283	2 ea. 26 yd. Dump Trucks	\$436,000.00
6	4245, 4282, 4229	3 ea. 1 Ton Crew Cab Truck	\$156,000.00
7	Various	8 ea. ¾ Ton Crew Cab Truck	\$368,000.00
8	Various	9 ea. ½ Ton Ext. Cab Truck	\$274,000.00
9	Various	10 ea. ½ Ton Crew Cab	\$350,000.00
10	Various	5 ea. Sedans	\$145,000.00
11	Various	2 ea. SUV	\$76,000.00
12	Various	8 ea. Steel Wheel Rollers	\$940,000.00
13	Various	4 ea. Backhoes	\$450,000.00
14	4354, 4264	2 ea. Mini Dump Trucks	\$205,000.00
15	4281	1 ea. Transport Tractor/Trailer	\$233,000.00
16	4281	2 ea. Stainless Steel 5 th Wheel Water Tanker	\$250,000.00
17	Various	1 ea. Forklift	\$42,000.00
18	4254, 4242	2 ea. Brush Chipper	\$137,000.00
19	4229	2 ea. Mechanic Trucks	\$236,000.00
20	42,82, 4246	Skid Steer w/Attachments	\$190,000.00
21	4229	1 ATV	\$14,000.00
22	4265	1 Street Sweeper	\$300,000.00
23	4265	1 Asphalt paver	\$374,000.00
24	4265	1 Vector Chassis	\$460,000.00
25	4263	1 Oil Distributor	\$427,000.00
26	4281, 4282	8 Arrow/Message boards	\$48,000.00
27	Various	10 ea. Variable Message Boards	\$251,000.00
Total			\$10,632,000.00



PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE	
US 285, MP 68-70, Roadway Reconstruction, ADA, & Traffic Signal, Eddy County, \$5 million	NM 18, MP 0-8, Pavement Preservation, Lea County, \$2 million
US 82, MP 111-112, Bridge Preservation, Various Counties, \$500 thousand	US 82, MP 0-15, Sign Replacement, Otero County, \$120 thousand
US 82, MP 106-107, ADA Improvements, Eddy County, \$1 million	US 60, MP 385-386, Pavement Preservation, Lighting, & ADA, Curry County, \$3 million
US 285, MP 38-40, Install Lighting, Eddy County, \$500 thousand	NM 108, MP 7-8, Bridge Replacement, Curry County, \$5 million
US 285, MP 68-69, Bridge Preservation, Eddy County, \$1.2 million	NM 176, MP10-26, Pavement Rehabilitation & Reconstruction, Lea County, \$15 million
NM 128, MP 11-28, Roadway Rehabilitation, Lea County, \$12 million	US 54, MP 120-130, Bridge Preservation, Lincoln County, \$600 thousand
US 82, MP 171-172, Roadway Reconstruction & ADA, Lea County, \$19 million	US 70, MP 386-387, Bridge Preservation, Roosevelt County, \$200 thousand
US 60, MP 266-267, Bridge Preservation, Guadalupe County, \$2 million	US 285, MP 0-7, Roadway Reconstruction & Bridge Replacement, Eddy County, \$37 million
US 380, MP 73-74, Bridge Replacement, Lincoln County, \$2 million	US 70, MP 277-278, Bridge Preservation, Lincoln County, \$1.5 million
	US 54, MP 145-152, Roadway Construction, Lincoln County, \$15 million
Top 5 Unfunded or Not Fully-Funded Projects	
NM 31, MP 0-8, 2 Grade Separated Interchanges & 4 Lane Roadway, Eddy County, \$100 million	NM 31, MP 8.5-23, Add passing lanes, acceleration/deceleration lanes at major intersections, Eddy County, \$62 million
NM 128, MP 0-51, Addition of 2 lanes, Acceleration/Deceleration Lanes at Major Intersections, Eddy/Lea County, \$200 million	US 54, MP 175-201, Full Depth Reclamation & Repaving, Torrance/Guadalupe County, \$32.5 million
US 380, Roswell to Tatum/State Line (MP 161-241), Add Passing Lanes Every 5 miles, Chaves/Lea County, \$64 million	
LGRF COOPERATIVE AGREEMENT PROJECTS	
31 Capital Outlay Projects totaling \$17.6 million	

