

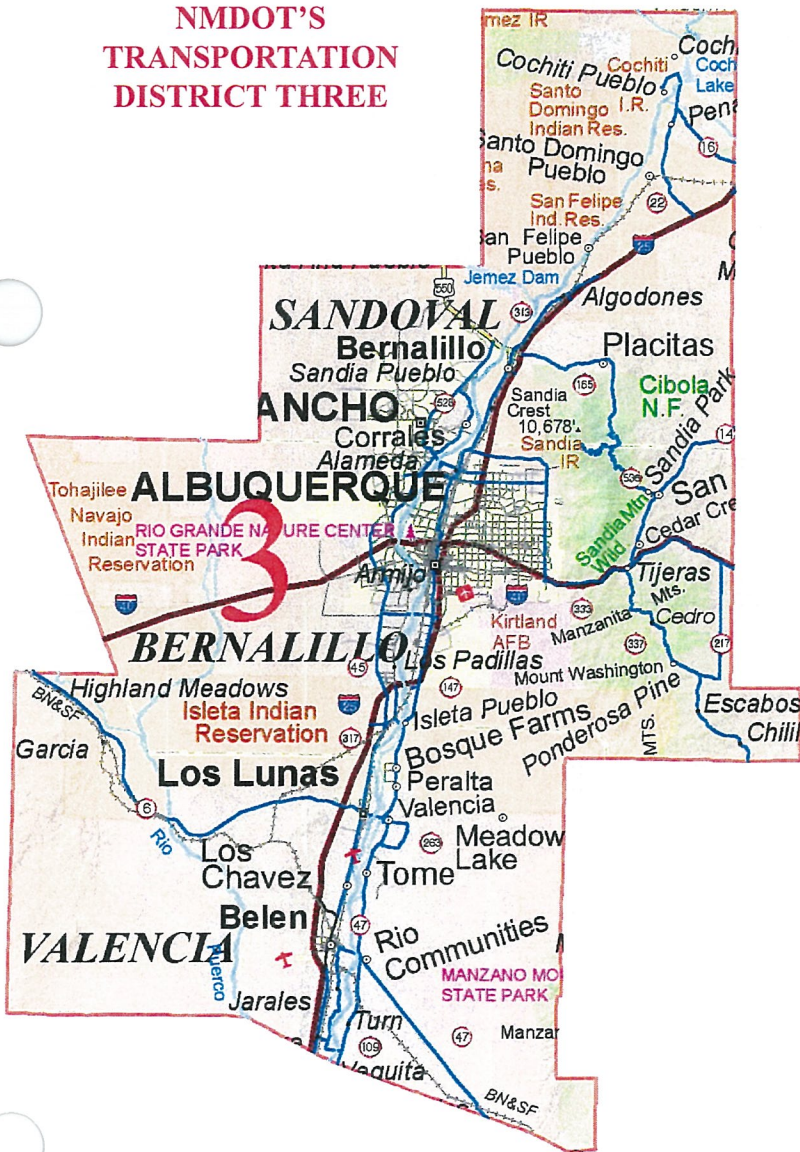


TIRS-August 2019 NMDOT District Three

District Three is located in Central New Mexico and encompasses Bernalillo, Valencia and portions of Sandoval County. Though the smallest geographically, District Three currently serves a population in excess of 910,000 which is projected to top 1,108,000 by 2040. Within the boundaries are sixteen (16) communities and eight (8) Tribal Governments. District Three is located at 7500 Pan American Freeway NE, Albuquerque, NM.



NMDOT'S TRANSPORTATION DISTRICT THREE



District Three Transportation Commissioner

Keith Mortensen



District Three Engineer

Kenneth W. Murphy, P.E.

FY 20 BUDGETS

Budget Responsibility

- Operating Budget: \$16,041,400
- Current Construction Contracts: \$69,708,743
- Contract Maintenance: \$7,943,200
- Field Supplies: \$2,878,100
- Striping and Signing: \$1,100,200
- I.T. Communications: \$268,600

Employee Breakdown

- Support Staff: 37 positions
- Maintenance: 80 positions
- Construction: 60 positions
- Engineering Support: 29 positions

Total Full-Time Employees: 206

Total Vacancies: 40

Ongoing Construction Projects
NM 14 - MP 4 to 6 - Pavement Rehabilitation
Intelligent Transportation Systems - District Three ITS Deployment
US 550 - NM 528 to NM 313 Widening
Zuzax Interchange Bridge over I-40 Replacement
I-25 Widening between Rio Bravo and Broadway
NM 6 Rio Grande Bridge Replacement
NM 6 Railroad Bridge west of I-25

Laws of 2019 Chapter 271 Section 9 Item 1 (HB 2 and 3) General Fund Appropriations		
Location	Budget	Grand Total
Los Lunas East/West Corridor	\$10,000,000	\$10,000,000
I-25/Gibson Interchange	\$8,000,000	\$8,000,000
Paseo Del Volcan (ROW Preservation)	\$3,000,000	\$3,000,000
Total:	\$21,000,000	\$21,000,000

Laws of 2019 Chapter 271 Section 9 Item 2 (HB 2 and 3) General Fund Appropriations		
Description	Contract Maintenance	Grand Total
I-25 Frontage Roads: Crack Seal (Comanche to PDN)	\$165,000	\$165,000
Construction Augmentation	\$500,000	\$500,000
I-40/I-25 Interchange: Mill/Inlay	\$7,388,333	\$7,388,333
I-40: Crack Seal (MP 132-143)	\$900,000	\$900,000
US 60: OGFC Overlay (I-25 to NM 47)	\$830,000	\$830,000
NM 313: Fencing (MP 0-60)	\$150,000	\$150,000
NM 313: Mill/Inlay (NM 473 to US 550)	\$950,000	\$950,000
NM 314: HIR/HMA Overlay (NM 6 to NM 45)	\$1,550,000	\$1,550,000
NM 333: Crack Seal (MP 6-16.3)	\$250,000	\$250,000
NM 347: Mill/Inlay (South of US 550)	\$500,000	\$500,000
NM 45: Mill/Inlay (St. Joseph to Central)	\$1,400,000	\$1,400,000
NM 528: Crack Seal (MP 9.5-13.5)	\$250,000	\$250,000
Total:	\$14,833,333	\$14,833,333

Laws of 2018 Chapter 73 Section 5 Item 104 (HB2 and 3) General Fund Appropriations	
I-25 Widening between Rio Bravo and Broadway Project No. A301011	Letting September 20, 2019 \$7,333,333 (\$12,213,213 total project cost)

District Three Equipment Needs				
Equipment	Manufacture & Model	Quantity		
Road Sweeper	Elgin BroomBear	1	\$300,000	6 months from order date
Road Sweeper	Elgin BroomBear	1	\$300,000	6 months from order date
Road Sweeper	Elgin BroomBear	1	\$300,000	6 months from order date
Litter Truck	Dodge 3500 with dump body	1	\$47,000	3-4 months from order date
3/4 ton pick up	Dodge 2500	1	\$53,000	3-4 months from order date
		Total:	\$1,000,000	

Projects in the Engineering & Development Stage	
I-40 Through Tijeras Canyon Pavement Preservation	NM 6 Pavement Preservation through Los Lunas
I-25/Gibson Interchange Reconstruction (funded for design)	NM 528 Reconstruction between Ridgecrest and Northern
NM 314/Courthouse Road Intersection Reconstruction	NM 337 Bridge Replacement in Chilili
Rio Bravo River Bridge Replacement (funded for design)	NM 109 Jarales Railroad Overpass (partnering with BNSF)

Top 5 Unfunded or Not Fully Funded Projects		
I-25/Montgomery Interchange Reconstruction (partially funded/add Comanche Interchange Option)	Reconstruction/Capacity Increase (considering Design-Build)	\$50,000,000
NM 6 MP 23.6 to 32.6	Pavement Rehabilitation	\$18,000,000
I-40 Coors to 98th/Arroyo Vista	Pavement Rehabilitation	\$15,000,000
I-25 MP 195.25 to 198.7	Pavement Rehabilitation	\$10,000,000
I-25 MP 198.7 to 203	Pavement Rehabilitation	\$15,000,000
Total		\$108,000,000

Additional Critical Needs (unfunded)	
I-25 Reconstruction - BIG I to Sunport Boulevard "S" Curve (or minimum of Pavement Preservation)	I-40 WB Wyoming to Louisiana Reconstruction
I-25/Cesar Chavez Interchange Reconstruction	Big I and I-40 Congestion/Operational Improvements
I-40 Concrete Tramway to Carnuel Reconstruction	I-40 Pavement Preservation between Carnuel and Sedillo Hill
Signal with Geometric Improvements Unser/I40 Interchange	NM 165 Guardrail, Pavement, Slope Stabilization
I-25 Jefferson Interchange Reconstruction	2nd Street Onramp to Paseo del Norte Geometric Improvements
Coors/Paseo del Norte Interchange including Eagle Ranch	San Felipe I-25 Frontage Road
NM 45 Eduardo to Gun Club Reconstruction	South Coors widening project

