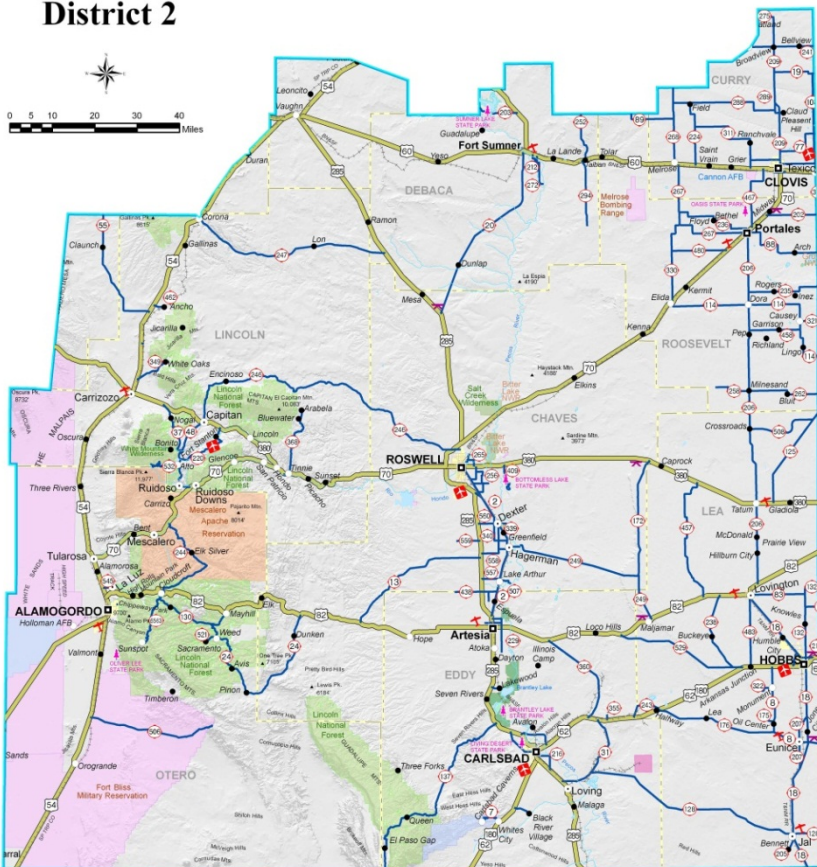




NMDOT DISTRICT TWO

District Two is located in Southeastern New Mexico and encompasses Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe, Torrance, and Socorro Counties. The District also works closely with local entities and the Mescalero Apache Tribe.

District 2



Bruce Ellis, District Two Transportation Commissioner



Timothy L. Parker, District Two Engineer

LEGEND

				Cities and Towns

FY 21 BUDGET

Budget Responsibility

- Operating Budget: \$24,346,000
- Ongoing Construction Contracts: \$215,832,532.82
- Contract Maintenance: \$6,172,100
- Field Supplies: \$6,257,300
- Striping and Signing: \$1,755,900
- Rest Area Improvements: \$301,200
- Rest Area Maintenance: \$318,900
- Rest Area Field Supplies: \$23,000
- IT Communications: \$328,700

Employee Breakdown

- Support Staff: 54 positions
- Maintenance: 185 positions
- Construction: 77 positions
- Engineering Support: 16 positions

Total Positions: 336
Total Vacant: 62
Vacancy Rate: 18.45%

STIP PROJECTS			
Bridge Projects Under Construction			
Scope of Work	Location		Total Project Cost (Est)
Bridge Replacement/Preservation	NM 108, Curry County		\$3,947,950
Bridge Preservation (District Wide)	US 82, Various Counties		\$399,138
Bridge Preservation	US 285, Eddy County		\$1,270,933
Local STIP At A GLANCE			
Scope of Work	Location		Total Project Cost (Est)
Lighting & Trail Facilities	Village of Ruidoso, County Club to River Trail Road		\$40,000
ADA Improvements	City of Clovis, Grand Ave to 4 th Street		\$300,000
Pavement Rehabilitation & ADA improvements	City of Lovington, Commercial Street		\$1,200,000
Construction of Path & Amenities	City of Lovington, Various Streets		\$383,157
District Two STIP At A GLANCE			
Scope of Work	Location		Total Project Cost (Est)
Pavement Rehabilitation	NM 128, West of Jal		\$12,500,000
Bridge Rehabilitation	US 285, Eddy County		\$1,200,000
Roadway Reconstruction	NM 176, Eddy County		\$17,000,000
Pavement Rehabilitation	US 82, Downtown Lovington		\$19,000,000
CONSTRUCTION ACTIVITIES AND ACCOMPLISHMENTS			
Ongoing Projects		Completed Projects	
US 82, Roadway Reconstruction, Eddy County, \$58 million		US 82, Lovington ADA Improvements, Lea County, \$2.2 million	
US 82, Sidewalk & ADA Improvements, Lea County, \$1.5 million		US 84, Ft. Sumner Rehabilitation, De Baca County, \$8.2 million	
N.M. 532, Curve Correction, Phase 2, Lincoln County, \$3.4 million		NM 18, Pavement Preservation, Lea County, \$1.9 million	
US 60, Pavement Preservation, ADA Improvements, Curry County, \$1.9 million		NM 532, Hazardous Curve Correction & Drainage, Phase 1, Lincoln County, \$3 million	
US 285, Roadway, ADA, & Traffic Signal reconstruction, Eddy County, \$4 million		US 82, Eddy County, ADA Improvements, \$1 million	
N.M. 108, Bridge Replacement, Curry County, \$4 million		NM 6563, Sign Replacement, Otero County, \$124 thousand	
US 70/US 54, Tularosa ADA, Otero County, \$1.8 million		US 54, Roadway Reconstruction, Otero County, \$31 million	
US 285, Roadway Reconstruction/Bridge Replacement, \$56 million (2 projects)		US 70, Bridge Deck Replacement, Chaves County, \$4 million	
Laws of 2019 Chapter 271 Section 9 Item 1 (HB 2 and 3) General Fund Appropriations – Ongoing			
PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
1	US285, Eddy County, MP 0-7 (CN2102161), HB2	Reconstruction, Bridge Replacements, & Congestion Mitigation	\$43,000,000.00
Laws of 2019 Chapter 270 Section 45 (HB 6)			
PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
2	US285, Eddy County, MP 7-17 (CN2102162), HB6	Reconstruction, Construction Mitigation, & Bridge Rehabilitation	\$37,000,000.00
3	US285, Eddy County, MP 17-22 (CN 2102163), HB6	Village of Loving Safety, Congestion Mitigation, Intersection Improvements – under construction	\$37,000,000.00
4	US285, Eddy County, MP 16-17 (CN2102164), HB6	Black Water Bridge Replacement, & Congestion Mitigation	\$10,000,000.00
Laws of 2019 Chapter 271 Section 9 Item 2 (HB 2 and 3) General Fund Appropriations - Completed			
PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
1	US 70, Between Clovis & Portales, Curry County	Pavement Rehabilitation - Completed	\$7,330,000.00
2	US 54, Between Vaughn & Corona, Torrance County	Pavement Rehabilitation - Completed	\$6,500,000.00
3	District Wide, Various Counties	Signing & Striping - Completed	\$1,000,000.00
Total			\$14,830,000.00
Laws of 2018 Chapter 73 Section 5 Item 104 (HB2 and 3) General Fund Appropriations			
FY19 PROJECT			
Location		Scope of Work	Cost
US 84 MP 0-7.3 (North of Ft. Sumner) – Completed		Rehabilitation, currently under construction, complete Fall 2019	\$7,330,000.00
Total			\$7,330,000.00

LAWS OF 2018 CHAPTER 73 SECTION 5 ITEM 106 (HB2 AND 3) GENERAL FUND APPROPRIATIONS

Location	Scope of Work	Cost	Expenditure
Mesa, Waldrop, Maljamar Rest Areas	Rebuild Mesa, Remodel Waldrop & Maljamar	\$1,000,000.00	\$995,000.00

EQUIPMENT NEEDS

EQUIPMENT PRIORITY			
Qty	Description	Cost Per	Total
5	New: 1/2 Ton Crew Cab Truck.	\$35,200.00	\$176,000.00
5	New: 1/2 Ton Ext. Cab Truck.	\$28,000.00	\$140,000.00
1	Excavator	\$315,000.00	\$315,000.00
1	Bucket Truck	\$165,000.00	\$165,000.00
4	New: 3/4 Ton Crew Cab Truck.	\$88,250.00	\$353,000.00
4	New: Arrow/Message Board combo	\$12,900.00	\$51,600.00
1	Mastic unit	\$69,000.00	\$69,000.00
1	New: Skid Steer w/attachments	\$79,000.00	\$79,000.00
2	New: Pneumatic Wheel Rollers	\$338,508.00	\$338,508.00
2	New: SUV	\$38,500.00	\$77,000.00
3	Replace: 1 Ton Crew Cab Truck	\$49,000.00	\$147,000.00
3	Replace: 10 yd Dump Trucks w/Plows & Salt Spreader	\$240,000.00	\$720,000.00
1	ATV for Spraying Herbicide	\$14,000.00	\$14,000.00
1	Replace: ATV (FA30213)	\$14,000.00	\$14,000.00
2	Replace: Brush Chipper	\$26,000.00	\$126,000.00
1	Replace: Forklift (sign shop)	\$50,000.00	\$50,000.00
2	Replace: Loader	\$229,500.00	\$459,000.00
2	Replace: Motor Graders	\$275,000.00	\$550,000.00
1	Replace: Transport Tractor/Trailer	\$149,000.00	\$149,000.00
1	Trailer	\$93,000.00	\$93,000.00
8	Replace: Variable Message Boards	\$15,300.00	\$122,400.00
Total			\$4,208,508.00

District Two Special Appropriations			
Location	Scope of Work	Cost	
US 70 MM 264-275	Mill & Inlay – Spring 2022	\$12,679,294.00	
US 54 MM 88-97 & 107-118	Mill & Inlay – Fall 2020	\$6,000,000.00	
US 82 MM 43-53	Nov a Chip – Fall 2020	\$1,000,000.00	
NM 18 MP 68-70	Hot Recycle – additional funding needed	\$320,706.00	
TOTAL		\$20,000,000.00	

District Two Immediate Needs						
Location	Scope of Work	Cost	Study Completed	Design Completed or Estimated Completion Date	Letting Date or Estimated Letting date	Estimated Completion Date
US 380 MM 157-242 Roswell to Tatum	Passing lanes	\$75,000,000.00	Underway	Unknown	7/17/2020 (study)	11/24/2021 (study)
US 60 MM 385-389	Reconstruction	\$40,000,000.00	Completed	9/25/2021	10/15/2021	9/30/2023
NM 2 MM 6-18	Reconstruction	\$20,000,000.00	Completed	Design 90% complete		

District Two Investment Needs						
Location	Scope of Work	Cost	Study Completed	Design Completed or Estimated Completion Date	Letting Date or Estimated Letting Date	Estimated Completion Date
NM 18 MM 58-71 Lovington to Hobbs	Rehabilitation	\$32,000,000	No	No	Unknown	Unknown
NM 18 MM 9-48 Hobbs to Jal	Rehabilitation	\$92,400,000	No	No	Unknown	Unknown
US 54 MM 0-55 South of Alamogordo	Rehabilitation	\$55,000,000	No	No	Unknown	Unknown
US 70 MM 339-419 Roswell to Portales	Rehabilitation	\$80,000,000	No	No	Unknown	Unknown
US 82 MM 139-171 West of Lovington	Reconstruction	\$64,000,000	Yes	No	Unknown	Unknown



PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE	
NM 128 5.5 – 52.6, Roadway Recon., Drainage, and ADA Improvements, Lea County, \$200 million	US 60 MP 266.5 – 267, Bridge Preservation, Guadalupe County, \$2 million
US 82 MP 171.3 – 172.2, Pavement Rehab, Reconstruction, Drainage, and ADA Improvements, Lea County, \$19 million	FL 4923 (Old US54/70), Intersection Realignment, Otero County, \$2.5 million
US 54 MP 145.2 – 152.4, Corridor Construction Phase 1, Lincoln County, \$15.5 million	
LGRF COOPERATIVE AGREEMENT PROJECTS	
27 Capital Outlay Projects Totaling \$17.9 million	

