



TIRS – August 2020 State of State Report NMDOT District Three

District Three is located in Central New Mexico and encompasses Bernalillo, Valencia and portions of Sandoval County. Though the smallest geographically, District Three currently serves a population in excess of 910,000 which is projected to top 1,108,000 by 2040. Within the boundaries are sixteen (16) communities and eight (8) Tribal Governments. District Three is located at 7500 Pan American Freeway NE, Albuquerque, NM.



Hilma Chynoweth
District Three Transportation Commissioner



Justin Gibson, P.E.
District Three Engineer

FY 21 BUDGET

Budget Responsibility:

- Operating Budget: \$16,032,936
- Current Construction Contracts: \$116,718,296
- Contract Maintenance: \$7,933,200
- Field Supplies: \$2,880,100
- Striping and Signing: \$1,100,200
- I.T. Budget: \$268,600

Employee Breakdown:

- Support Staff: 34 positions
- •Maintenance: 80 positions
- •Construction: 62 positions
- •Engineering Support: 29 positions

Total Full-Time Employees: 205

- Total Vacancies: 33
- Vacancy Rate: 16%

Ongoing Construction Projects			
Roadway Rehabilitation and ITS		NM14, MP 4.0 To 5.8 for 1.739 Miles – Cedar Crest	\$3,985,394.90
Roadway Reconstruction, Bridge Replacement, and ITS		I-40 / Zuzax Interchange for 0.133 Miles – Zuzax	\$8,734,157.80
Bridge Replacement, Roadway Reconstruction, Signalization, Lighting, and ITS		NM6 MP 35.231 to 35.819 for 0.588 Miles – Los Lunas	\$18,490,159.75
Bridge Rehabilitation and Roadway Reconstruction		NM6 MP 27.79 to MP 27.894 for 0.104 Miles – Los Lunas	\$3,932,328.40
Roadway Reconstruction, Signalization, Lighting, and ITS		US 550 MP 0.600 to 3.000 for 2.386 Miles – Bernalillo	\$23,826,023.50
Intelligent Transportation System (ITS)		Various Locations in District 3 for 1.589 Miles – Albuquerque	\$984,877.00
Roadway Reconstruction and ITS		I-25 MP 215.799 to 219.740 for 3.941 miles – Albuquerque	\$8,399,764.00
Roadway Rehabilitation		I-25 MP 191.000 to MP 195.250 for 4.252 Miles – Belen	\$8,982,305.75
Total			\$77,335,011.10

Laws of 2019 Chapter 271 Section 9 Item 1 (\$250M) General Fund Appropriations			
Los Lunas River Crossing (I-25 to NM 47)	ROW Acquisition, Design, Construction	Local Lead, 30% Plans, Executed Agreement Pending	\$55,000,000
I-25 Gibson Blvd Interchange	Design, Construction (Frozen)	Request for Proposals projected for 2021	\$8,000,000
NM 347 Paseo Del Volcan	ROW Acquisition	Executed Agreement, ROW Acquisition in Progress	\$3,000,000
NM Rail Runner	Operations	NMDOT Rail Bureau Lead, Executed Agreement	\$2,000,000
Total			\$68,000,000

Laws of 2019 Chapter 271 Section 9 Item 2 (\$89M/\$100M) General Fund Appropriations			
Construction Augmentation	Various Project Oversight	30% Expensed Est. Complete June 2023	\$500,000.00
I-25 Frontage Roads: (Comanche to PDN)	Crack Seal	Est. Complete June 2021	\$349,796.09
I-40/I-25 Interchange	Mill/Inlay	Let July 2020 Est. Complete June 2021	\$7,388,333.00
I-40 (MP 132-143)	Crack Seal	Completed	\$185,203.91
NM 313	Fencing Project	Completed	\$80,055.04
NM 313 (NM 473 to US 550)	Mill/Inlay	Completed	\$1,058,303.18
NM 314 (NM 6 to NM 45)	HIR/HMA Overlay	Completed	\$1,467,420.61
NM 333: (MP 6-16.3)	Crack Seal	Completed	\$232,938.47
Tramway (NM 556) (from I40 to Montgomery)	HMA Overlay	Completed	\$575,000.00
NM 45 (St. Joseph to Central)	Mill/Inlay	Completed	\$1,851,324.36
NM 528 (MP 9.5-13.5)	Crack Seal	Completed	\$295,766.41
US 60 (I-25 to NM 47).	OGFC Overlay	Completed	\$849,191.93
Freedom Way (Local Lead w/ Town of Bernalillo)	ROW Acquisition, Design, Construction	Executed Agreement In Process	\$250,000.00
NM 45 Coors from Eduardo to Barcelona	Mill/Inlay	Est. Complete June 2021	\$1,583,333.00
Total			\$16,666,666.00

Laws of 2020 Chapter 83 Section 9 Item 1 (\$135M) General Fund Appropriations			
I40 (MP 143-148) east of Rio Puerco to Atrisco Vista	Mill/Inlay		\$2,019,000.00
I25 (MP 223-225) Gibson to Lomas	Mill/Inlay		\$3,009,000.00
I25 (MP 229-234) South of Jefferson to Tramway	Mill/Inlay		\$5,890,000.00
I25 (MP 239-243) Bernalillo area	OGFC Overlay		\$897,000.00
I25 (MP 243-257) (North Bernalillo to Budaghers)	Foam injection of HMA and repaving around Algodones		\$2,000,000.00
NM 528 (MP 6 -7) 19th to Southern	Mill/Inlay		\$1,736,000.00
NM 337 (MP 17.0 -24.0)	Mill/Inlay		\$1,919,000.00
NM 45 (MP 7.0- 3.2) Don Felipe to El Nido	Mill/Inlay		\$500,000.00
NM 116 (MP 9-16)	HMA Overlay		\$1,030,000.00
Construction Augmentation District Wide	Various Project Oversight		\$1,000,000.00
Total			\$20,000,000

Laws of 2018 Chapter 73 Section 5 Item 104 (HB 2 and 3) General Fund Appropriations			
I-25 Widening between Rio Bravo and Broadway - Complete	100% Expended by June 2020		\$7,333,333.00
Total			\$7,333,333.00

PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE (FY 2021 - 2024)

Rio Bravo (NM 500) Bridge Replacement over Rio Grande	\$TBD	I-40 pavement preservation between Carnuel and Sedillo Hill	\$17,000,000
NM 6 pavement preservation from I25 West 5 miles	\$19,000,000	Bridge Deck preservation and repairs - various locations	\$3,467,626
Intelligent Transportation Systems - District Three ITS Deployment	\$2,371,130	I25/MLK NB off ramp improvements	\$2,125,000
I25/Montgomery Interchange	\$79,000,000	NM 6 Pavement Preservation through Los Lunas	\$4,500,000
Tramway Trail overpass improvements	\$1,650,000	NM 528 between Ridgecrest and Northern	\$24,482,848
NM 314/Courthouse Road	\$4,152,740	I-40 pavement preservation Coors to 98 th	\$30,479,869
NM 14 Slope Erosion Mitigation and Improvements with Frost Rd / NM 536	\$3,462,223	NM 337 Bridge replacement in Chilliili	\$2,728,367
I-25 Full depth rehabilitation MP 196 to 199	\$8,000,000	I40 pavement preservation D3/D5 area	\$2,000,000
NM 22 Bridge Replacement over Water Overpass and Intersection Improvement	\$12,000,000	I-25 Gibson Interchange	\$30,000,000
NM 109 Jarales Bridge over BNSF	\$26,000,000	I-25 Full depth rehabilitation MP 199 to 203	\$12,300,000

Unfunded/Underfunded Project Needs

I-25 Reconstruction - BIG I to Sunport Boulevard (unfunded)	I-40 Westbound Wyoming to Louisiana reconstruction (unfunded)
I-25 / Gibson Interchange Reconstruction (underfunded) Design FY2020, Construction 24/25	NM 45 Coors / Paseo Del Norte Interchange including to Eagle Ranch (unfunded)
I-40 / Unser signal with geometric changes (unfunded)	I-40 Channel reconstruction Juan Tabo to Carlisle (unfunded)
I-40 concrete Louisiana east to Carnuel pavement preservation (unfunded)	I-40 congestion mitigation strategy implementation (unfunded)
I-25 / Avenida Cesar Chavez Interchange (unfunded)	I-25 Montgomery Interchange reconstruction (partially funded 2021)
I-25 Jefferson Interchange reconstruction (unfunded)	NM 423 Safety project to improve sight distance 2nd street onramp to PDN (unfunded)
NM 165 guardrail, pavement, slope stabilization (unfunded)	NM 500 over Rio Grande construction funds (underfunded) (partially funded 2025)

District 3 ECOB Equipment

Equipment Purchase Description	Cost
(3) Roadway Sweeper Elgin Broom Bear	\$975,000
(1) Ram 3500 with Dump Bed for Litter Truck	\$56,000
(1) Ram 2500	\$47,000
TOTAL	\$1,078,000

