

**Tobacco Settlement Fund Revenue**  
**FY22**

		FY17	FY18	FY19	FY20	FY20 Prelim. Actual	FY21 Adjusted	FY22 Request
1	(in thousands of dollars)							
2	<b>Estimated Tobacco Revenues</b>							
3	Beginning Balance Permanent Fund	110,357.7	146,793.6	158,650.6	228,514.0	228,514.0	241,311.5	250,334.2
4	Estimated Tobacco Revenue	54,251.5	35,672.7	34,703.1	35,000.0	33,902.0	32,928.7	31,983.3
5	Appropriation to Program Fund	(18,500.0)	(16,172.7)	(17,351.6)	(17,500.0)	(16,951.0)	(34,000.0)	(34,000.0)
6	Gains/Losses	19,184.4	11,857.0	12,511.9	14,853.4	(4,153.5)	10,094.0	13,829.6
7	Additional Transfer to Permanent Fund	0.0	0.0	40,000.0	0.0	0.0	0.0	0.0
8	Additional Transfer to Program Fund	(18,500.0)	(19,500.0)	0.0	0.0	0.0	0.0	0.0
9	<b>Total Program Fund Appropriations</b>	<b>37,000.0</b>	<b>35,672.7</b>	<b>17,351.6</b>	<b>17,500.0</b>	<b>16,951.0</b>	<b>34,000.0</b>	<b>34,000.0</b>
10	<b>Ending Balance Permanent Fund</b>	<b>146,793.6</b>	<b>158,650.6</b>	<b>228,514.0</b>	<b>260,867.4</b>	<b>241,311.5</b>	<b>250,334.2</b>	<b>262,147.1</b>
11								
12	<b>Tobacco Fund Appropriations</b>							
13	<b>Agency</b>	<b>Purpose</b>						
14	609 Indian Affairs Department	Tobacco Cessation Programs	249.3	228.0	240.3	249.3	241.5	249.3
15	630 Human Services Department	Medicaid -- Breast and Cervical Cancer Treatment	1,255.4	1,255.4	1,255.4	1,255.4	1,216.0	1,255.4
16	630 Human Services Department	Medicaid	7,563.9	6,062.5	6,764.1	6,563.9	6,358.0	6,063.9
17	630 Human Services Department	Medicaid, Contingent on Legislation	18,500.0	19,500.0	0.0	0.0	17,000.0	17,000.0
18	<b>Subtotal Human Services Department</b>		<b>27,319.3</b>	<b>26,817.9</b>	<b>8,019.5</b>	<b>7,819.3</b>	<b>7,574.0</b>	<b>24,319.3</b>
19	665 Department of Health	Tobacco Cessation and Prevention	5,435.2	4,971.3	5,239.5	5,435.2	5,264.7	5,435.2
20	665 Department of Health	Diabetes Prevention and Control	715.5	654.7	689.7	715.5	693.1	715.5
21	665 Department of Health	Harm Reduction	293.0	268.0	282.5	293.0	283.8	293.0
22	665 Department of Health	Breast and Cervical Cancer Screening	128.6	117.6	124.0	128.6	124.5	128.6
23	<b>Subtotal Department of Health</b>		<b>6,572.3</b>	<b>6,011.6</b>	<b>6,335.7</b>	<b>6,572.3</b>	<b>6,366.1</b>	<b>6,572.3</b>
24	952 University of New Mexico HSC	Instruction and General Purposes	581.5	532.1	560.5	581.5	563.2	581.5
25	952 University of New Mexico HSC	Research in Genomics and Environmental Health	937.2	857.0	903.6	937.4	908.2	937.4
26	952 University of New Mexico HSC	Poison Control Center	590.2	540.0	569.0	590.2	572.0	590.2
27	952 University of New Mexico HSC	Pediatric Oncology Program	250.0	228.7	241.0	250.0	242.0	250.0
28	952 University of New Mexico HSC	Specialty Education in Trauma	250.0	228.7	241.0	250.0	242.0	250.0
29	952 University of New Mexico HSC	Specialty Education in Pediatrics	250.0	228.7	241.0	250.0	242.0	250.0
30	<b>Subtotal University of New Mexico Health Sciences Center</b>		<b>2,859.0</b>	<b>2,615.2</b>	<b>2,756.1</b>	<b>2,859.1</b>	<b>2,769.4</b>	<b>2,859.1</b>
31	<b>Total Appropriations</b>		<b>37,000.0</b>	<b>35,672.7</b>	<b>17,351.6</b>	<b>17,500.0</b>	<b>16,951.0</b>	<b>34,000.0</b>