

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE
FY2021 RECOMMENDATIONS
(thousands of dollars)

AGENCY AND PROGRAM	FY2020 Funded Requests	FY2021 Program Requests	2021 TSROC Recommendations
(609) Indian Affairs Department			
Tobacco cessation programs	\$249.3	\$249.3	
Total Indian Affairs Department	\$249.3	\$249.3	
(630) Human Services Department			
Medicaid -- Breast & cervical cancer treatment	\$1,255.4	\$1,255.4	
Medicaid	\$6,563.9	\$6,563.9	
Medicaid, contingent on legislation	\$0.00	\$0.00	
Total Human Services Department	\$7,819.3	\$7,819.3	
(665) Department of Health			
Tobacco Use Prevention and Control Program (TUPAC)	\$5,435.2	\$5,435.2	
Diabetes prevention and control	\$715.5	\$715.5	
Hepatitis and harm reduction	\$293.0	\$293.0	
Breast and cervical cancer screening	\$128.6	\$128.6	
Total Department of Health	\$6,572.3	\$6,572.3	
(952) University of New Mexico HSC			
Instruction and general purposes	\$581.5	\$581.5	
Research in genomics and environmental health	\$937.4	\$937.4	
Poison control center	\$590.2	\$590.2	
Pediatric oncology program	\$250.0	\$250.0	
Specialty education in trauma	\$250.0	\$250.0	
Specialty education in pediatrics	\$250.0	\$250.0	
UNM Comprehensive Cancer Center	\$0.00	\$0.00	
Total University of New Mexico	\$2,859.1	\$2,859.1	
TOTAL:	\$17,500.0	\$17,500.0	