

# TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

## TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST

Name of entity requesting TSR funds: Human Services Department

Name(s) of each program for which TSR funds will be used: Medicaid Program

Description of each program, including its purpose: To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance to improve the quality of health care New Mexicans receive while managing health care costs.

Have you requested TSR funds prior to this request?  Yes  No

Have you received TSR funds prior to this request?  Yes  No

If yes, in what fiscal years? FY2010-FY2021

What will you use the requested funds for? Please include goals and objectives.

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance to improve the quality of health care New Mexicans receive while managing health care costs.

Is this a change from previous years' use? Yes  No

If yes, please describe the change and reason(s): NA

Amount requested (Total amount, and amount for each program):

FY22 Total appropriation request from Tobacco Settlement Fund to MAD is \$6,319,300.

\$1,255,400 for the Breast and Cervical Cancer Treatment Program. \$5,063,900 for Medicaid Programs (\$1,000,000 less from FY21)

HSD requested an additional \$17 million as part of the FY22 request pending DFA approval.

This was viewed as a one time swap in FY21 which should not carry into FY22.

FY21 Total appropriation from Tobacco Settlement Fund to MAD was \$7,319,300.

\$1,255,400 for the Breast and Cervical Cancer Treatment Program. \$6,063,900 for Medicaid Programs.

What other sources of funding are applied to this purpose? State General funds, and Federal Matching funds.  
Name, title, telephone, email and mailing address of contact person: Danny Sandoval, 505-827-9412, P.O. Box 2348, Santa Fe, NM 87504-2348,  
Date: September 1, 2020

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