

All Local Outstanding Capital Outlay Appropriations by County - June 2017

Attachment A

COUNTY	2013				2014				2015				2016				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	21	4,997,096	1,850,466	37.0%	42	8,169,995	5,464,950	66.9%	100	14,189,329	12,435,485	87.6%	173	20,415,651	16,429,490	80.5%	336	47,772,071	36,180,391	75.7%
Catron	0	-	-	0.0%	1	143,000	141,570	99.0%	0	-	-	0.0%	3	335,900	334,400	99.6%	4	478,900	475,970	99.4%
Chaves	1	180,000	1,176	0.7%	3	350,000	149,888	42.8%	9	1,550,000	1,226,837	79.2%	13	2,305,103	2,124,429	92.2%	26	4,385,103	3,502,330	79.9%
Cibola	1	114,000	9,029	7.9%	5	1,013,000	799,496	78.9%	4	880,000	496,820	56.5%	5	906,000	884,166	97.6%	15	2,913,000	2,189,511	75.2%
Colfax	0	-	-	0.0%	3	1,375,000	979,777	71.3%	5	385,000	200,175	52.0%	5	669,341	608,765	90.9%	13	2,429,341	1,788,717	73.6%
Curry	0	-	-	0.0%	3	760,000	186,669	24.6%	6	744,220	350,256	47.1%	8	1,118,125	964,129	86.2%	17	2,622,345	1,501,054	57.2%
De Baca	0	-	-	0.0%	0	-	-	0.0%	2	175,000	61,970	35.4%	2	200,000	132,357	66.2%	4	375,000	194,327	51.8%
Dofia Ana	4	560,000	208,968	37.3%	25	15,324,650	10,467,117	68.3%	36	6,730,000	5,292,952	78.6%	40	7,471,235	6,918,939	92.6%	105	30,085,885	22,887,976	76.1%
Eddy	0	-	-	0.0%	7	1,636,000	676,353	41.3%	8	947,000	857,978	90.6%	8	1,853,300	1,840,950	99.3%	23	4,436,300	3,375,281	76.1%
Grant	0	-	-	0.0%	3	374,000	230,673	61.7%	4	380,000	224,932	59.2%	8	1,001,000	931,890	93.1%	15	1,755,000	1,387,495	79.1%
Guadalupe	0	-	-	0.0%	3	855,000	760,515	88.9%	4	220,000	148,818	67.6%	7	554,000	340,224	61.4%	14	1,629,000	1,249,557	76.7%
Harding	1	256,000	8,172	3.2%	2	70,000	26,884	38.4%	1	100,000	83,684	83.7%	1	20,000	20,000	100.0%	5	446,000	138,740	31.1%
Hidalgo	0	-	-	0.0%	0	-	-	0.0%	2	400,000	187,729	46.9%	3	725,000	725,000	100.0%	5	1,125,000	912,729	81.1%
Lea	1	100,000	100,000	100.0%	2	888,000	342,942	38.6%	7	830,000	665,969	80.2%	14	2,566,041	2,322,626	90.5%	24	4,384,041	3,431,537	78.3%
Lincoln	2	124,000	118,584	95.6%	7	661,000	485,009	73.4%	9	690,810	512,109	74.1%	10	654,000	536,692	82.1%	28	2,129,810	1,652,394	77.6%
Los Alamos	1	45,000	24,180	53.7%	2	532,317	261,558	49.1%	1	375,000	375,000	100.0%	0	-	-	0.0%	4	952,317	660,738	69.4%
Luna	1	450,000	68,404	15.2%	2	513,000	249,154	48.6%	3	737,500	501,223	68.0%	3	550,000	528,307	96.1%	9	2,250,500	1,347,088	59.9%
McKinley	8	1,368,500	361,475	26.4%	7	520,000	290,659	55.9%	24	2,085,376	1,664,675	79.8%	24	2,795,300	2,767,306	99.0%	63	6,769,176	5,084,115	75.1%
Mora	2	2,029,000	1,234,027	60.8%	1	245,000	242,550	99.0%	5	165,000	136,608	82.8%	3	751,993	745,982	99.2%	11	3,190,993	2,359,167	73.9%
Otero	4	421,210	287,489	68.3%	3	1,010,000	922,865	91.4%	14	5,614,500	4,867,336	86.7%	13	2,513,425	2,496,788	99.3%	34	9,559,135	8,574,478	89.7%
Quay	0	-	-	0.0%	0	-	-	0.0%	0	-	-	0.0%	3	436,000	207,808	47.7%	3	436,000	207,808	47.7%
Rio Arriba	8	463,150	252,077	54.4%	14	9,750,000	2,691,778	27.6%	25	1,737,000	1,532,890	88.2%	20	1,835,633	1,707,846	93.0%	67	13,785,783	6,184,591	44.9%
Roosevelt	2	371,000	225,290	60.7%	1	100,000	91,366	91.4%	4	210,000	140,359	66.8%	5	455,000	370,418	81.4%	12	1,136,000	827,433	72.8%
San Juan	3	235,500	53,702	22.8%	3	4,029,775	3,653,911	90.7%	15	3,732,725	2,966,591	79.5%	17	6,510,759	6,498,519	99.8%	38	14,508,759	13,172,723	90.8%
San Miguel	1	50,000	30,000	60.0%	3	6,805,000	5,681,647	83.5%	18	2,611,950	2,228,233	85.3%	13	867,278	652,809	75.3%	35	10,334,228	8,592,689	83.1%
Sandoval	8	1,320,600	548,115	41.5%	13	3,263,200	1,531,655	46.9%	24	2,670,115	1,911,448	71.6%	32	4,060,170	3,956,556	97.4%	77	11,314,085	7,947,774	70.2%
Santa Fe	5	717,200	510,184	71.1%	15	1,922,000	1,187,656	61.8%	43	4,309,500	3,235,304	75.1%	46	6,435,922	5,779,630	89.8%	109	13,384,622	10,712,774	80.0%
Sierra	0	-	-	0.0%	0	-	-	0.0%	3	400,000	397,243	99.3%	5	536,000	534,990	99.8%	8	936,000	932,233	99.6%
Socorro	2	159,500	109,310	68.5%	2	500,000	197,424	39.5%	5	465,000	321,636	69.2%	2	275,000	275,000	100.0%	11	1,399,500	903,370	64.5%
Taos	4	210,000	87,276	41.6%	4	298,000	139,020	46.7%	11	673,915	596,913	88.6%	18	1,073,408	1,039,214	96.8%	37	2,255,323	1,862,423	82.6%
Torrance	4	620,000	110,031	17.7%	1	840,000	736,298	87.7%	3	184,400	74,489	40.4%	6	574,200	275,238	47.9%	14	2,218,600	1,196,056	53.9%
Union	0	-	-	0.0%	2	172,000	136,647	79.4%	3	195,000	66,879	34.3%	2	175,000	175,000	100.0%	7	542,000	378,526	69.8%
Valencia	1	165,000	157,492	95.4%	4	1,657,000	1,281,420	77.3%	7	1,332,821	854,397	64.1%	20	2,804,460	2,574,484	91.8%	32	5,959,281	4,867,793	81.7%
TOTAL	85	\$14,956,756	\$6,355,447	42.5%	183	\$63,776,937	\$40,007,451	62.7%	405	\$55,721,161	\$44,616,938	80.1%	532	\$73,444,244	\$65,699,952	89.5%	1205	\$207,899,098	\$156,679,788	75.4%

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.

Source: LFC