



ARMY AND AIR NEW MEXICO NATIONAL GUARD

Department of Military Affairs



LFC Hearing



Major General Kenneth A. Nava
10/24/2018



Agenda

- Mission
- NMNG Update
- FY19-FY20 Budget Comparisons
- DMA Vacancies
- Master Cooperative Funding Agreement
- NMNG Youth ChalleNGe Academy
- Questions



The New Mexico National Guard



Mission

The NMNG is the trained and equipped force that supports the community and executes all Federal and State missions.





NMNG Update

- TAG Priorities
- Current State of the NMNG
 - ✓ Manning
 - ✓ Equipping
 - ✓ Readiness
- Deployments





Department of Military Affairs

FY 19-20 BUDGET COMPARISONS

	FY19 Request	FY19 OpBud	FY20 Request	Difference
General Fund	7,292.0	7,064.1	7,092.3	28.2
Federal Support	17,159.2	16,704.3	16,856.5	152.2
Other Revenue*	245.0	245.0	268.1	23.1
Total	24,696.2	24,013.4	24,216.9	203.5
FTEs	171	158	161	3



\$203.5 Increase

Base Budget Increase 30% General Fund Appendix 11	28.2
Base Budget Increase 70% Federal Appendix 11	65.0
Base Budget Increase 100% Federal Appendix 07	87.2
Base Budget Increase Other Transfers/Other Revenues	23.1
Total:	<u>203.5</u>



Current DMA Vacancies

100% State Funded Vacancies	5
100% Federally Funded Vacancies	8
75% Federal/25% State	<u>19*</u> (includes 17 NMYCA)
	32

Total FTEs for FY19 = 158
Total Currently Vacant = 32
Vacancy percentage = 20.3%
Now in hiring process = 30





Master Cooperative Funding Agreement



Master Cooperative Funding Agreement (MCFA)

- The Department of Military Affairs provides logistical and administrative support to approximately 4,000 soldiers and airmen.
- In order to support the National Guard's programs, the National Guard Bureau (NGB) and the Adjutant General (TAG) of New Mexico have entered into Master Cooperative Agreement(s) that establish the terms and conditions applicable to the contribution of NGB funds for the operations and training of the New Mexico National Army and Air National Guard.
- Currently, the Department of Military Affairs has two MCAs. One with ten (10) appendices and the other which is specific to the NMNG Youth ChalleNGe Academy. In FY20 we are requesting additional funding to add Appendix 11.



Proposed Appendix

- Appendix 11 – Army National Guard Emergency Management Program Coordinator (EMPC) Includes 1 FTE. The Funding Source is 30% General Fund and 70% Federal.





NM National Guard Youth ChalleNGe



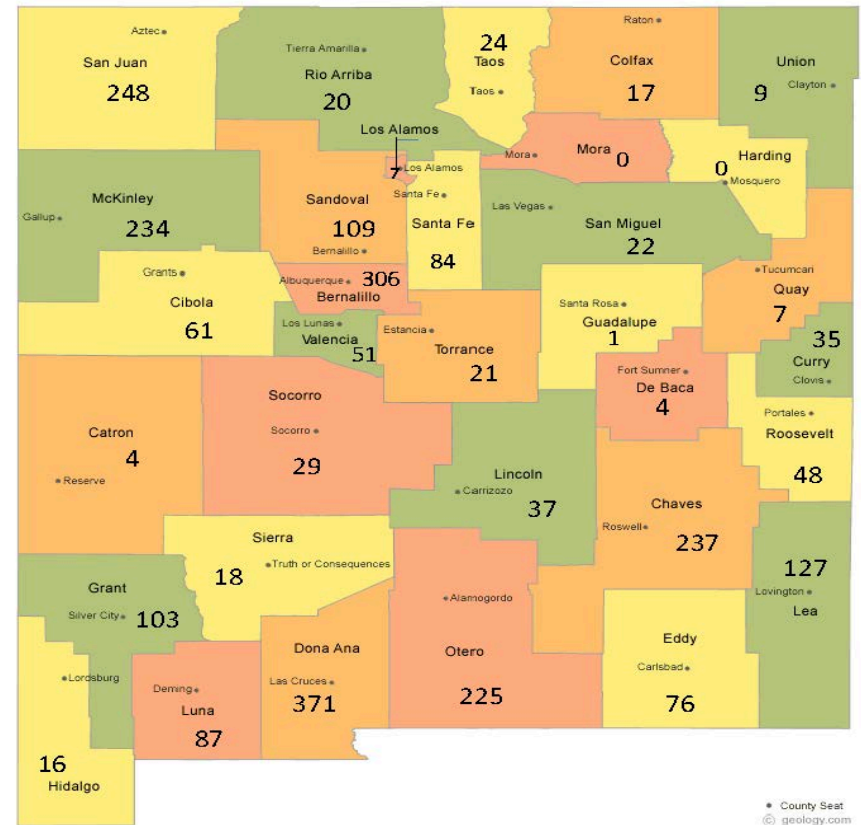
The Department of Military Affairs operates two residential classes each fiscal year with a graduation target of 225 cadets per year. The program is a 17 ½ month military-based training program consisting of a 22-week Residential Phase and a one-year Post-Residential Phase. The program is located in Roswell, New Mexico. The Funding source is 75% federal and 25% General fund.



NM National Guard Youth ChalleNGe

The New Mexico National Guard has completed 34 Cycles of the Youth ChalleNGe Program which began in July 2001. To date 2,654 New Mexico youth have graduated from the Program. Cycle 35 is scheduled to graduate on December 15, 2018.

NM Youth ChalleNGe Academy Graduates –
Count Per County
Cycles #1 - #34: 2001 through June 2018
Total graduates to date = 2,654



• County Seat
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Questions?



“A Legacy of Honor”



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