

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):								
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
19TF01	Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	100%	Project Closed.
19TF02	Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$811,558	\$665,160	55%	Project Closed.
19TF03	Jicarilla Apache Nation	Jicarilla Apache Nation – Cutter Lateral Intertie Water Supply Project	Construction	\$1,928,252	\$1,928,252	\$0	100%	Project Closed.
19TF04	San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$1,943,693	\$0	100%	Project Closed.
19TF05	Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$1,895,848	\$0	97%	Project Closed.
19TF06	Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	100%	Project Closed.
19TF07	Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	100%	Project Closed.
19TF08	Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$1,858,393	\$0	100%	Project Closed.
19TF09	ChiChiltah Chapter - Navajo Nation	Chichiltah-Vanderwagen Community Water System Phase 2	Design	\$501,113	\$258,473	\$0	52%	Project Closed.
19TF10	To'hajiilee Chapter - Navajo Nation	To'hajiilee Water System Improvements Project	Construction	\$975,000	\$3,000	\$0	0%	Project Closed.
19TF11	Standing Rock Chapter - Navajo Nation	Tse'i'ahi' Head Start Facility Construction	Construction	\$400,000	\$360,000	\$0	90%	Project Closed.
2019 Outstanding Balance (11 Projects)				\$14,050,394	\$12,080,749	\$665,160	86%	
2020 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):								
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
20TF01	Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Waterline	Construction	\$2,255,404	\$2,193,404	\$62,000	97%	Project completed and closed.
20TF02	Tohatchi Chapter	Regional San Juan Lateral Water Project Tohatchi and Mexican Springs Connection	Design	\$593,245	\$151,316	\$441,929	26%	Funds obligated; Grantee received; No Cost Extension to 9/27/2024.
20TF03	Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280	0%	Funds not obligated; Grantee received; No Cost Extension to 9/9/2024.
20TF04	Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project-Coyote Canyon Connection, aka NGWSP Reach 10.1.1	Construction	\$2,786,781	\$0	\$2,786,781	0%	Funds fully obligated; No expenditure submitted.
20TF05	Jemez Pueblo	Jemez Comprehensive Health Center Renovation and Remodel Project	Construction	\$2,980,000	\$2,980,000	\$0	100%	Project completed and closed.
20TF06	Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0	\$44,890	0%	Grantee received; No Cost Extension to 12/30/2023; No expenditure submitted.
20TF07	Two Grey Hills Chapter	Regional San Juan Lateral Water Project – Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$143,193	\$146,358	49%	Funds fully obligated; Project ongoing.
20TF08	ChiChiltah Chapter	Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$1,362,599	\$709,080	66%	Funds fully obligated; Project ongoing.
20TF09	Mariano Lake Chapter	Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000	0%	Funds not obligated; No activity on project.
20TF10	Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$1,489,651	\$435,349	77%	Funds fully obligated; Project ongoing.
20TF11	Standing Rock Chapter	Tse'i'ahi' Waterline Extensions	Design	\$203,936	\$161,936	\$42,000	79%	Funds fully obligated; Project ongoing.
20TF12	Sanostee Chapter	Regional San Juan Lateral Water Project – Sanostee Connection	Design	\$203,935	\$203,935	\$0	100%	Project completed and closed.
20TF13	Alamo Chapter	New Water Wells: Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935	0%	Funds fully obligated; Project ongoing.
20TF14	Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0	\$2,100,000	0%	Funds fully obligated; Project ongoing.
2020 Outstanding Balance (14 Projects)				\$19,896,635	\$8,686,034	\$11,210,601	44%	
2021 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):								
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
21TF01	Standing Rock Chapter	Tse'i'ahi' Waterline Extensions	Design	\$467,865.00	\$19,958	\$447,908	4%	Funds fully obligated; project ongoing.
21TF02	Ohkay Owingeh	NM Highway 74/PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575.00	\$0	\$1,052,575	0%	Funds not obligated; Grantee received \$500,000 from NMDOT for shortfall in 2021; No activity on project.
21TF03	Newcomb Chapter	Regional San Juan Lateral Water Project – Newcomb Chapter Connection	Design	\$369,528.00	\$0	\$369,528	0%	Funds fully obligated; No activity on project.

21TF04	San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000.00	\$0	\$1,350,000	0%	Funds not obligated; No activity on project.
21TF05	Sheep Springs Chapter	Regional San Juan Lateral Water Project	Design	\$315,078.00	\$0	\$315,078	0%	Funds fully obligated; No activity on project.
21TF06	Taos Pueblo	Infrastructure for Housing Subdivision	Construction	\$2,200,000.00	\$941,912	\$1,258,088	43%	Project ongoing.
21TF07	Santa Clara Pueblo	Wastewater System Improvements – Southern Service Area Expansion	Construction	\$2,174,802	\$119,942	\$2,054,860	6%	Project ongoing.
21TF08	To'hajiilee Chapter	To'hajiilee - Albuquerque Water Supply Line	Construction	\$3,568,180	\$0	\$3,568,180	0%	Funds not obligated; No activity on project.
21TF09	Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529	\$98,302	\$80,227	55%	Funds fully obligated; Project ongoing.
21TF10	Taos Pueblo	Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$204,992	\$2,295,008	8%	Funds obligated; Project ongoing.
21TF11	Rock Springs Chapter	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$0	\$281,516	0%	Funds fully obligated; No activity on project.
21TF12	Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000	\$0	\$100,000	0%	Funds not obligated; No Cost Extension approved on 7/19/2023 - extend to September 9, 2024.
21TF13	Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$3,973,169	\$21,450	99%	Funds obligated; Project ongoing.
21TF14	Santa Ana Pueblo	Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000	\$104,985	\$165,015	39%	Funds fully obligated; Project ongoing.
21TF15	Santo Domingo Pueblo	Wastewater System	Design	\$1,200,000	\$299,769	\$900,231	25%	Funds obligated; Project ongoing.
21TF16	Crownpoint Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, aka NGWSP Reach 10.1/2/3	Construction	\$2,613,482	\$0	\$2,613,482	0%	Funds not obligated; No activity on project.
21TF17	Mescalero Apache	M6 White Mountain Drive - Phase III from Botello Road to the M6/M4 intersection	Construction	\$3,994,619	\$562,021	\$3,432,598	14%	Funds fully obligated; Project ongoing.
2021 Outstanding Balance (17 Projects)				\$26,630,794	\$6,325,049	\$20,305,745	24%	

2022 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
22TF01	Coyote Canyon Chapter	Coyote Canyon Waterline Extension North/South	Planning	\$602,796	\$0	\$602,796	0%	Funds fully obligated.
22TF02	Ohkay Owingeh	Drainage Master Plan Improvements - Tsigo Bugeh Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	0%	IGA executed; Funds not obligated.
22TF03	Baca Prewitt Chapter	Baca Water System Improvements Project	Planning	\$300,000	\$0	\$300,000	0%	IGA executed; Funds not obligated.
22TF04	Santa Ana Pueblo	To Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction Furnishing Equipment	\$5,715,000	\$0	\$5,715,000	0%	Funds fully obligated.
22TF05	Huerfano Chapter	Carson - Burnham Regional Water System Project	Design	\$700,000	\$0	\$700,000	0%	IGA executed; Funds not obligated.
22TF06	Zuni Pueblo	Zuni Fair Building	Construction	\$5,715,000	\$719	\$5,714,281	0%	Funds obligated.
22TF07	Pojoaque Pueblo	Water/Wastewater System Improvements	Construction	\$850,189	\$325,000	\$525,189	38%	Funds obligated.
22TF08	Santo Domingo Pueblo	Waste Water Project	Construction	\$2,999,050	\$0	\$2,999,050	0%	IGA executed; Funds not obligated.
22TF09	Thoreau Chapter	371 Regional Supply Project	Planning	\$725,000	\$0	\$725,000	0%	IGA executed; Funds not obligated.
22TF10	Santa Ana Pueblo	Tribal Administration Complex Design	Design	\$800,000	\$0	\$800,000	0%	IGA executed; Funds not obligated.
22TF11	Mescalero Apache Tribe	Eagle Creek Service Route 21 & Route 90 Reconstruction	Construction	\$4,997,898	\$0	\$4,997,898	0%	IGA executed; Funds not obligated.
22TF12	Churchrock Chapter	Superman Canyon Road (County Road 43) and Bridges Improvement Project	Construction	\$2,494,034	\$0	\$2,494,034	0%	Funds fully obligated.
22TF13	Mescalero Apache Tribe	Carrizo Fire Hydrants, Water System & Wells	Design	\$3,971,370	\$0	\$3,971,370	0%	Funds obligated.
22TF14	San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,500,000	\$0	\$1,500,000	0%	IGA executed; Funds not obligated.
22TF15	Chichiltah Chapter	Chichiltah Chapter New Wastewater Construction	Construction	\$159,300	\$0	\$159,300	0%	IGA executed; Funds not obligated.
22TF16	Santa Clara Pueblo	Santa Clara Pueblo Water System- Canyon Road	Design	\$66,583	\$14,752	\$51,831	22%	Funds obligated; Project ongoing.
22TF17	Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade	Construction	\$2,424,274	\$363,641	\$2,060,633	15%	Funds obligated; Project ongoing.
2022 Outstanding Balance (17 Projects)				\$38,140,000	\$704,112	\$37,435,888	2%	

2023 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	Expended Amount	Notes
1	Tohajiilee Chapter	Tohajiilee Navajo Chapter Water System Improvements Phase II	Design	\$800,000	\$0	\$800,000	0%	IGA sent on 9/21/2023; Budget not posted.
2	San Ildefonso Pueblo	Plan New Tribal Administration Building in San Ildefonso	Planning	\$142,000	\$0	\$142,000	0%	IGA sent on 9/21/2023; Budget not posted.

3	Jicarilla Apache Nation	Dulce Water System Improvements Project (Supply Planning)	Planning	\$665,000	\$0	\$665,000	0%	IGA sent on 9/21/2023; Budget not posted.
4	San Ildefonso Pueblo	Phase 3 Wastewater Treatment Facility	Construction	\$1,338,433	\$0	\$1,338,433	0%	IGA sent on 9/21/2023; Budget not posted.
5	White Rock Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension	Design	\$1,370,000	\$0	\$1,370,000	0%	IGA sent on 9/21/2023; Budget not posted.
6	Santa Ana Pueblo	To Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction	\$2,000,000	\$0	\$2,000,000	0%	IGA sent on 9/21/2023; Budget not posted.
7	Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II	Construction	\$2,991,995	\$0	\$2,991,995	0%	IGA sent on 9/21/2023; Budget not posted.
8	Jemez Pueblo	Pueblo of Jemez Community Services Complex Design Project	Design	\$702,356	\$0	\$702,356	0%	IGA sent on 9/21/2023; Budget not posted.
9	Becenti Chapter	Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1	Construction	\$6,750,000	\$0	\$6,750,000	0%	IGA sent on 9/21/2023; Budget not posted.
10	Taos Pueblo	Spider Rock Housing Phase 1B2 Infrastructure	Construction	\$2,600,000	\$0	\$2,600,000	0%	IGA sent on 9/21/2023; Budget not posted.
11	Ohkay Owingeh	Domestic Water Study/ Community Well and Water Supply	Construction	\$5,500,000	\$0	\$5,500,000	0%	IGA sent on 9/21/2023; Budget not posted.
12	Naschitti Chapter	Naschitti Chapter Regional San Juan Lateral Water Project	Construction	\$2,366,086	\$0	\$2,366,086	0%	IGA sent on 9/21/2023; Budget not posted.
13	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System – Village Rehabilitation Evaluation	Planning	\$259,260	\$0	\$259,260	0%	IGA sent on 9/21/2023; Budget not posted.
14	Taos Pueblo	Taos Pueblo Water System Improvements	Design	\$315,000	\$0	\$315,000	0%	IGA sent on 9/21/2023; Budget not posted.
15	Mescalero Apache	Mescalero Wastewater Treatment Plant Expansion	Design	\$3,435,000	\$0	\$3,435,000	0%	IGA sent on 9/21/2023; Budget not posted.
16	Isleta Pueblo	Isleta Pueblo Los Padilla's Tank and Well Construction	Construction	\$2,500,000	\$0	\$2,500,000	0%	IGA sent on 9/21/2023; Budget not posted.
17	Laguna Pueblo	Laguna Pueblo K'awaika Public Library Improvements	Construction	\$334,975	\$0	\$334,975	0%	IGA sent on 9/21/2023; Budget not posted.
18	Ramah Chapter	Ramah Rocky Ridge Water System Well	Construction	\$3,000,000	\$0	\$3,000,000	0%	IGA sent on 9/21/2023; Budget not posted.
19	Laguna Pueblo	Laguna Rainbow Elderly Facilities Renovation Planning 2023	Planning	\$170,000	\$0	\$170,000	0%	IGA sent on 9/21/2023; Budget not posted.
20	Ramah Chapter	Ramah Pinehill Mainline Replacement	Design	\$750,000	\$0	\$750,000	0%	IGA sent on 9/21/2023; Budget not posted.
21	Zuni Pueblo	Zuni Veteran's Memorial Park Visitor's Center	Design	\$450,000	\$0	\$450,000	0%	IGA sent on 9/21/2023; Budget not posted.
22	Upper Fruitland Chapter	Upper Fruitland Chapter N367 and N562 Road Improvement Project	Planning	\$1,005,000	\$0	\$1,005,000	0%	IGA sent on 9/21/2023; Budget not posted.
23	Jemez Pueblo	Pueblo of Jemez Community Services Complex Construction Project	Construction	\$6,750,000	\$0	\$6,750,000	0%	IGA sent on 9/21/2023; Budget not posted.
24	Isleta Pueblo	Tribal Road-15 Improvements	Design	\$305,700	\$0	\$305,700	0%	IGA sent on 9/21/2023; Budget not posted.
25	Ramah Chapter	Ramah Unit 5 Water Well	Planning	\$160,000	\$0	\$160,000	0%	IGA sent on 9/21/2023; Budget not posted.
26	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System Improvements – Guachupangue	Design	\$707,720	\$0	\$707,720	0%	IGA sent on 9/21/2023; Budget not posted.
27	Mescalero Apache	Nogal Canyon Road Project	Construction	\$3,972,112	\$0	\$3,972,112	0%	IGA sent on 9/21/2023; Budget not posted.
28	Mescalero Apache	Mescalero Community Water System Improvements	Design	\$1,266,786	\$0	\$1,266,786	0%	IGA sent on 9/21/2023; Budget not posted.
29	Zuni Pueblo	New Zuni Fire/EMS Facility	Planning	\$225,000	\$0	\$225,000	0%	IGA sent on 9/21/2023; Budget not posted.
30	Laguna Pueblo	Laguna Pueblo K-Campus Community Center	Design	\$170,000	\$0	\$170,000	0%	IGA sent on 9/21/2023; Budget not posted.
31	Sandia Pueblo	Sandia Pueblo Child Develop CTR FCLTY Construct	Construction	\$6,750,000	\$0	\$6,750,000	0%	Budget not posted; IGA executed, NOO signed but not sent to the Grantee - Budget not posted.
32	Taos Pueblo	North Pueblo Infrastructure Plan	Planning	\$300,000	\$0	\$300,000	0%	IGA sent on 9/21/2023; Budget not posted.
33	Standing Rock Chapter	Tse'ii'ahi' Chapter Equipment Storage Warehouse	Construction	\$1,199,000	\$0	\$1,199,000	0%	IGA sent on 9/21/2023; Budget not posted.
34	Nambe Pueblo	Northwest Village Pueblo Subdivision	Construction	\$6,248,578	\$0	\$6,248,578	0%	IGA sent on 9/21/2023; Budget not posted.
Total				\$67,500,000	\$0	\$67,500,000	0%	