

Utah School Spending Report - Fiscal Year 2015-2016
A Comparison of Per-Student Spending, Teacher and Staff Compensation, and School Property Taxes

| | | Per-Student Spending | | | | | | | | | | | Teachers | | | | Revenue | | | School Property Taxes | | | | | | | |
|------------------|---------------------------|----------------------|--------------------------------|--------------------------|----------------|-------|-------|--------------------|---------------------|---------------|-----------------|-----------------|----------------|----------------------|--|----------------------------------|-----------------------|-------|-------|-----------------------|--------------------------------|-------------------------|--|---|------------------|-------------|----|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | Z | | |
| School Districts | October 2016 Enrollment | General Fund | | | | | | | School Lunch/B-fast | Debt | | Capital | Total Spending | Average Teacher Comp | School Admin Salary as % of Teacher Salary | Classroom Teachers as % of Staff | Student/Teacher Ratio | Local | State | Federal | Assessed Valuation per Student | FY 16 Property Tax Rate | Property Tax Rate (minus .001736 statewide basic levy) | Tax Rate minus basic levy as % of State Average | School Districts | | |
| | | Instruction | | Student Services | | | | Total General Fund | | Bond Interest | Facility Const. | | | | | | | | | | | | | | | | |
| | | Instruction Expense | Instruction Expense as % of GF | Student Support Services | Media Services | Admin | O&M | Student Transport | Total General Fund | | Bond Interest | Facility Const. | Total Spending | | | | | | | | | | | | | | |
| 1 | Alpine | 77,343 | \$4,138 | 71% | \$180 | \$239 | \$571 | \$461 | \$243 | \$5,832 | \$286 | \$228 | \$1,028 | \$7,375 | \$75,661 | 184% | 44% | 22.6 | 37% | 57% | 6% | \$257,796 | 0.008177 | 0.006441 | 118% | Alpine | 1 |
| 2 | Davis | 71,021 | 4,254 | 69% | 219 | 285 | 638 | 609 | 183 | 6,188 | 311 | 211 | 1,108 | 7,818 | \$75,477 | 163% | 46% | 24.2 | 37% | 56% | 8% | 269,095 | 0.008555 | 0.006819 | 124% | Davis | 2 |
| 3 | Granite | 67,177 | 4,687 | 68% | 311 | 237 | 714 | 823 | 166 | 6,937 | 440 | 124 | 298 | 7,800 | \$72,407 | 182% | 45% | 21.7 | 36% | 52% | 11% | 339,575 | 0.006978 | 0.005242 | 96% | Granite | 3 |
| 4 | Jordan | 52,057 | 3,855 | 66% | 217 | 254 | 652 | 625 | 217 | 5,821 | 378 | 48 | 643 | 6,890 | \$74,311 | 190% | 50% | 23.5 | 44% | 50% | 6% | 315,049 | 0.006872 | 0.005136 | 94% | Jordan | 4 |
| 5 | Canyons | 34,017 | 4,300 | 61% | 321 | 478 | 1,006 | 751 | 226 | 7,082 | 363 | 380 | 1,594 | 9,419 | \$76,011 | 194% | 55% | 21.9 | 54% | 40% | 7% | 502,573 | 0.007859 | 0.006123 | 112% | Canyons | 5 |
| 6 | Nebo | 32,437 | 3,892 | 65% | 218 | 293 | 694 | 603 | 285 | 5,986 | 340 | 213 | 820 | 7,359 | \$68,900 | 191% | 47% | 22.8 | 32% | 61% | 7% | 218,361 | 0.009326 | 0.007590 | 139% | Nebo | 6 |
| 7 | Weber | 31,455 | 4,292 | 69% | 227 | 114 | 700 | 606 | 238 | 6,177 | 401 | 262 | 893 | 7,733 | \$72,318 | 162% | 42% | 21.9 | 31% | 61% | 8% | 281,753 | 0.006643 | 0.004907 | 90% | Weber | 7 |
| 8 | Washington | 29,355 | 4,201 | 68% | 287 | 352 | 611 | 589 | 177 | 6,216 | 342 | 295 | 1,496 | 8,349 | \$77,681 | 191% | 50% | 21.6 | 45% | 47% | 8% | 447,044 | 0.007495 | 0.005759 | 105% | Washington | 8 |
| 9 | Salt Lake | 23,047 | 5,408 | 66% | 259 | 589 | 767 | 959 | 247 | 8,229 | 568 | 103 | 537 | 9,437 | \$89,024 | 142% | 45% | 20.2 | 59% | 30% | 11% | 830,721 | 0.006497 | 0.004761 | 87% | Salt Lake | 9 |
| 11 | Provo | 17,840 | 4,268 | 72% | 244 | 79 | 803 | 430 | 132 | 5,956 | 302 | 169 | 1,821 | 8,248 | \$71,945 | 190% | 44% | 24.2 | 36% | 55% | 10% | 306,120 | 0.007568 | 0.005832 | 106% | Provo | 10 |
| 10 | Cache | 17,536 | 4,187 | 69% | 181 | 252 | 564 | 524 | 398 | 6,107 | 351 | 364 | 3,034 | 9,856 | \$73,782 | 187% | 43% | 24.1 | 33% | 60% | 7% | 235,903 | 0.008154 | 0.006418 | 117% | Cache | 11 |
| 12 | Tooele | 14,332 | 3,991 | 67% | 307 | 195 | 534 | 727 | 246 | 6,000 | 451 | 203 | 1,185 | 7,838 | \$67,758 | 178% | 34% | 20.8 | 36% | 52% | 12% | 268,149 | 0.009593 | 0.007857 | 143% | Tooele | 12 |
| 13 | Ogden | 12,192 | 4,438 | 57% | 463 | 966 | 962 | 730 | 173 | 7,731 | 647 | 636 | 1,984 | 10,998 | \$77,859 | 185% | 47% | 20.0 | 37% | 46% | 17% | 278,410 | 0.009295 | 0.007559 | 138% | Ogden | 13 |
| 14 | Box Elder | 11,572 | 4,140 | 69% | 193 | 131 | 610 | 601 | 347 | 6,020 | 377 | 135 | 724 | 7,256 | \$73,450 | 169% | 49% | 22.7 | 44% | 49% | 7% | 334,376 | 0.008360 | 0.006624 | 121% | Box Elder | 14 |
| 15 | Iron | 9,074 | 4,290 | 69% | 209 | 167 | 627 | 651 | 254 | 6,197 | 377 | 130 | 603 | 7,307 | \$73,389 | 171% | 47% | 21.3 | 40% | 51% | 9% | 378,129 | 0.006912 | 0.005176 | 94% | Iron | 15 |
| 16 | Uintah | 7,034 | 4,915 | 64% | 167 | 140 | 975 | 837 | 590 | 7,623 | 471 | 172 | 476 | 8,743 | \$71,463 | 168% | 52% | 22.2 | 56% | 36% | 8% | 825,744 | 0.006301 | 0.004565 | 83% | Uintah | 16 |
| 19 | Wasatch | 6,605 | 5,706 | 74% | 201 | 90 | 861 | 600 | 302 | 7,760 | 353 | 394 | 1,985 | 10,492 | \$89,074 | 176% | 47% | 20.5 | 57% | 37% | 6% | 665,074 | 0.007347 | 0.005611 | 102% | Wasatch | 17 |
| 17 | Murray | 6,494 | 4,261 | 66% | 311 | 187 | 896 | 612 | 143 | 6,411 | 341 | 253 | 976 | 7,981 | \$82,563 | 167% | 53% | 22.2 | 51% | 41% | 8% | 478,910 | 0.007086 | 0.005350 | 98% | Murray | 18 |
| 18 | Logan | 5,719 | 5,313 | 68% | 711 | 316 | 671 | 562 | 257 | 7,831 | 541 | 358 | 3,243 | 11,974 | \$76,797 | 168% | 46% | 20.6 | 45% | 44% | 12% | 354,631 | 0.009939 | 0.008203 | 150% | Logan | 19 |
| 20 | Duchesne | 5,009 | 4,801 | 63% | 155 | 241 | 833 | 994 | 556 | 7,580 | 417 | 1,242 | 3,178 | 12,417 | \$71,278 | 163% | 45% | 19.9 | 53% | 41% | 6% | 567,563 | 0.007689 | 0.005953 | 109% | Duchesne | 20 |
| 21 | Park City | 4,891 | 6,838 | 63% | 514 | 642 | 1,316 | 1,021 | 447 | 10,778 | 311 | 0 | 1,003 | 12,091 | \$102,532 | 163% | 48% | 16.8 | 92% | 6% | 2% | 2,651,636 | 0.004461 | 0.002725 | 50% | Park City | 21 |
| 22 | Sevier | 4,513 | 4,844 | 67% | 181 | 82 | 770 | 922 | 388 | 7,188 | 510 | 428 | 2,727 | 10,852 | \$78,706 | 159% | 49% | 21.0 | 34% | 55% | 12% | 326,269 | 0.007571 | 0.005835 | 106% | Sevier | 22 |
| 23 | Carbon | 3,348 | 5,582 | 65% | 240 | 113 | 1,193 | 930 | 485 | 8,543 | 612 | 53 | 840 | 10,048 | \$81,976 | 154% | 42% | 19.0 | 49% | 42% | 9% | 583,690 | 0.007257 | 0.005521 | 101% | Carbon | 23 |
| 24 | So. Sanpete | 3,221 | 5,675 | 75% | 175 | 295 | 550 | 640 | 271 | 7,605 | 507 | 217 | 225 | 8,553 | \$78,922 | 164% | 41% | 19.4 | 25% | 66% | 9% | 179,863 | 0.009642 | 0.007906 | 144% | So. Sanpete | 24 |
| 27 | Morgan | 2,994 | 3,408 | 68% | 95 | 30 | 645 | 438 | 386 | 5,002 | 310 | 406 | 394 | 6,113 | \$76,931 | 171% | 41% | 23.9 | 44% | 51% | 4% | 349,631 | 0.007596 | 0.005860 | 107% | Morgan | 25 |
| 25 | San Juan | 2,940 | 6,401 | 55% | 450 | 1,160 | 1,256 | 1,577 | 846 | 11,691 | 639 | 0 | 758 | 13,088 | \$82,315 | 144% | 40% | 16.9 | 20% | 50% | 30% | 258,674 | 0.008056 | 0.006320 | 115% | San Juan | 26 |
| 26 | Millard | 2,840 | 6,513 | 68% | 84 | 213 | 926 | 1,264 | 608 | 9,610 | 598 | 0 | 282 | 10,490 | \$87,451 | 127% | 43% | 18.5 | 54% | 37% | 9% | 886,726 | 0.006318 | 0.004582 | 84% | Millard | 27 |
| 30 | Juab | 2,513 | 4,009 | 66% | 225 | 350 | 681 | 589 | 252 | 6,107 | 472 | 338 | 814 | 7,730 | \$71,177 | 174% | 46% | 22.9 | 41% | 51% | 8% | 353,689 | 0.008227 | 0.006491 | 118% | Juab | 28 |
| 28 | No. Sanpete | 2,360 | 5,154 | 66% | 470 | 399 | 759 | 683 | 391 | 7,856 | 585 | 232 | 418 | 9,090 | \$80,288 | 153% | 44% | 19.9 | 31% | 58% | 11% | 279,031 | 0.007920 | 0.006184 | 113% | No. Sanpete | 29 |
| 29 | Emery | 2,174 | 6,523 | 59% | 273 | 189 | 1,362 | 2,123 | 515 | 10,985 | 493 | 0 | 10 | 11,488 | \$87,920 | 158% | 47% | 17.7 | 54% | 40% | 7% | 953,934 | 0.005952 | 0.004216 | 77% | Emery | 30 |
| 32 | So. Summit | 1,574 | 5,391 | 67% | 306 | 201 | 1,040 | 716 | 348 | 8,002 | 322 | 0 | 278 | 8,602 | \$84,122 | 160% | 53% | 19.4 | 68% | 29% | 4% | 1,125,609 | 0.006322 | 0.004586 | 84% | So. Summit | 31 |
| 31 | Beaver | 1,519 | 5,260 | 61% | 404 | 74 | 1,321 | 1,171 | 338 | 8,568 | 450 | 582 | 216 | 9,816 | \$86,081 | 153% | 45% | 20.3 | 49% | 42% | 9% | 784,005 | 0.006374 | 0.004638 | 85% | Beaver | 32 |
| 33 | Grand | 1,483 | 5,149 | 58% | 217 | 712 | 1,224 | 1,032 | 530 | 8,865 | 453 | 660 | 601 | 10,579 | \$69,472 | 174% | 41% | 16.5 | 64% | 28% | 8% | 1,113,941 | 0.006678 | 0.004942 | 90% | Grand | 33 |
| 34 | Kane | 1,256 | 6,427 | 61% | 594 | 329 | 1,446 | 1,297 | 473 | 10,566 | 420 | 0 | 1,811 | 12,797 | \$85,968 | 160% | 41% | 17.4 | 51% | 44% | 6% | 1,013,393 | 0.005540 | 0.003804 | 69% | Kane | 34 |
| 35 | No. Summit | 1,042 | 5,702 | 68% | 169 | 102 | 1,016 | 697 | 662 | 8,348 | 564 | 185 | 1,308 | 10,406 | \$87,994 | 161% | 43% | 19.1 | 59% | 36% | 5% | 1,030,101 | 0.006193 | 0.004457 | 81% | No. Summit | 35 |
| 36 | Garfield | 904 | 6,420 | 61% | 345 | 64 | 2,051 | 1,224 | 437 | 10,541 | 414 | 31 | 615 | 11,601 | \$78,111 | 176% | 35% | 16.4 | 36% | 56% | 8% | 688,231 | 0.006458 | 0.004722 | 86% | Garfield | 36 |
| 38 | Rich | 497 | 8,399 | 62% | 148 | 232 | 2,570 | 1,226 | 910 | 13,484 | 700 | 106 | 762 | 15,052 | \$93,297 | 160% | 49% | 15.0 | 57% | 38% | 5% | 1,668,373 | 0.004940 | 0.003204 | 58% | Rich | 37 |
| 37 | Wayne | 450 | 8,226 | 66% | 239 | 342 | 1,803 | 1,074 | 742 | 12,427 | 455 | 0 | 218 | 13,100 | \$77,882 | 112% | 63% | 13.5 | 29% | 61% | 10% | 669,392 | 0.004532 | 0.002796 | 51% | Wayne | 38 |
| 39 | Piute | 280 | 10,477 | 65% | 0 | 73 | 2,719 | 1,883 | 953 | 16,105 | 888 | 912 | 754 | 18,658 | \$81,761 | - | 46% | 10.6 | 29% | 63% | 15% | 420,826 | 0.006287 | 0.004551 | 83% | Piute | 39 |
| 40 | Tintic | 244 | 9,193 | 63% | 408 | 403 | 2,345 | 1,661 | 504 | 14,515 | 324 | 299 | 535 | 15,673 | \$84,314 | - | 39% | 14.7 | 22% | 74% | 4% | 259,012 | 0.008219 | 0.006483 | 118% | Tintic | 40 |
| 41 | Daggett | 183 | 9,776 | 55% | 24 | 882 | 3,277 | 2,312 | 1,484 | 17,755 | 658 | 65 | 1,493 | 19,970 | \$78,448 | 114% | 46% | 10.7 | 46% | 50% | 4% | 1,590,326 | 0.004687 | 0.002951 | 54% | Daggett | 41 |
| | DISTRICT Total/Avg | 572,542 | \$4,419 | 67% | \$252 | \$287 | \$721 | \$669 | \$247 | \$6,596 | \$383 | \$222 | \$1,065 | \$8,266 | \$79,191 | 166% | 46% | 22.0 | 44% | 47% | 9% | \$618,081 | 0.007216 | 0.005480 | 100% | | |
| | CHARTER Total/Avg | 67,509 | \$3,646 | 51% | \$341 | \$141 | \$968 | \$1,145 | \$44 | \$7,191 | \$230 | \$663 | \$802 | \$8,884 | \$50,316 | 181% | 57% | 20.3 | 9% | 86% | 6% | | | | | | |
| | STATE Total/Avg | 640,051 | \$4,338 | 65% | \$261 | \$272 | \$747 | \$720 | \$226 | \$6,659 | \$367 | \$268 | \$1,037 | \$8,331 | \$76,145 | 167% | 47% | 21.8 | 41% | 51% | 8% | | | | | | |

Data from the Utah State Office of Education and the Utah State Tax Commission. All calculations done by the Utah Taxpayers Association.

10% of Basic = capital projects (fund 32) expenditures that are used for general fund purposes are counted in general fund totals where available, but are included in the capital project total.

A: Districts listed in order of highest to lowest enrollment

C: Includes teacher salaries and benefits, substitutes, aides, teaching supplies, textbooks and materials

E: Includes salaries and benefits of guidance personnel, health and social workers, psychologists and secretarial staff

F: Includes salaries and benefits of library personnel and clerical help, library books and audiovisual material

G: Includes salaries and benefits of district administration, principals, business office and secretarial support

H: Includes salaries and benefits of custodial and maintenance services, related materials and supplies

I: Includes salaries and benefits of drivers, mechanics and related personnel, travel and per diem, and costs related to busing students to and from school and school activities

K: Includes salaries and benefits of food service personnel, food costs, and costs related to food preparation and service

L: To avoid double counting, bond principal payment is excluded

M: Includes acquisition and construction of buildings and amounts paid to non-payroll vendors to operate, repair, or maintain or rent district property; supplies and equipment for new schools. Excludes bond principal payment