



TAOS COUNTY

~ NM Legislative Transportation Infrastructure Revenue Subcommittee ~



FUNDING SOURCES

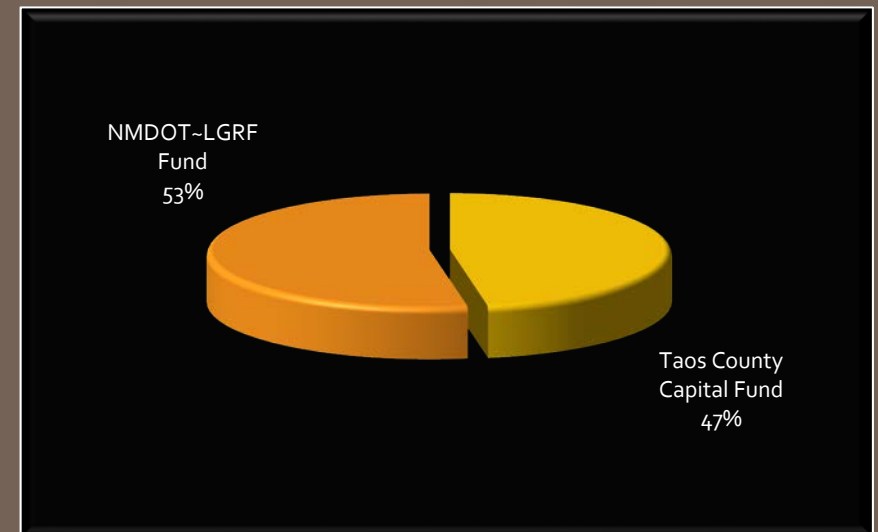
Taos County allocates PILT revenue \$100,000 per Commission district for road improvement projects ~ \$500,000/year

Taos County's General Fund transfers \$600,000/year for the Public Works Operations

LGRF Funding with county match

Other Funding Sources

- Excess GRT's
- General Fund Reserves



IMPACT OF FEDERAL FUNDS

- Due to Federal Budget cuts Taos County experienced a shortfall of \$221,176 Secure Rural Schools Funding Revenue out of the Public Works Budget in FY 17 which was absorbed by the County General Fund Reserves.
- Taos County budgets PILT Funding for Capital Projects. The loss of this funding would jeopardize all future projects and Equipment Purchases

ROAD PROJECTS

- Los Cordovas Road – Reconstruction & Pavement
- San Cristobal Road SR3 – Chip Seal
- Ranchos School Road – HMA Overlay
- Millicent Rogers Road – HMA Overlay
- Santa Barbara Road – Chip Seal
- Santistevan Road – Reconstruction (Recently Adopted)
- Chamisa Road – Reconstruction & Pavement (Scheduled)
- Gallina Canyon Road – Pavement (Scheduled)
- El Salto Rd – HMA Overlay (Scheduled)
- Picuris Pueblo Road – HMA Overlay
- Witt Rd. – HMA Overlay

VEHICLE/EQUIPMENT PURCHASES

- John Deere 5085E CAB 4WD Mower
- 2017 Kenworth T470 Tandem
- 2x -2017 Kenworth T800
- Salt Spreaders / Snow Plows
- Bucket Truck
- 5 Pickup Trucks

RELATIONSHIPS & JOINT EFFORTS

Taos County continues to work in collaboration with the Town of Taos, USFS, BLM, Taos & Picuris Pueblos, Mutual Domestics and Water Associations, Trail Associations, & NMDOT to seek funding and partnerships for needed capital infrastructure projects.

- Examples: Camino del Medio, Maintaining Forest and BLM access roads (Rio Grande Del Norte National Monument), Flood Control

TOURISM

- Tourism is essential for supporting the tax base of local governments in Taos County
- The State Highways into Taos County are highly traveled by visitors to New Mexico and represent to many the perception of how our State is Governed.
 - Vegetation and Litter Control provide for a positive and lasting “first” impression to our visitors
 - Future thinking engineering for NM 68 through the Canyon should include the opportunity for visitors to enjoy the scenic drive while also providing the convenience local commuters should expect.
 - The High Road to Taos Scenic Byway is an undervalued asset.

CONCLUSION

We thank you for your continued support of Taos County.