

## Legislative Finance Committee Budget Presentation

October 24, 2023

**Bob Cleavall, Chair** 

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MSC02 1625 | Albuquerque, NM 87131 | (505) 277-3494 | nmsc.unm.edu



# Overview of Commission

- Created in its present form in 2003 (has existed in some form since 1977).
- The Sentencing Commission has the statutory mandate (Section 9-3-10(D)) to:
  - Advise the Executive, Judicial and Legislative branches of government on policy matters relating to criminal and juvenile justice; and
  - Make recommendations to the Legislature concerning proposed changes to laws relating to the criminal and juvenile justice systems that the Commission determines would improve those systems.



## Overview of Commission

- There has been a gradual expansion of the Sentencing Commission's duties over time, especially in 2019 when the following duties were added:
  - Crime Reduction Grant Act disbursing crime reduction grants, and helping to organize the Criminal Justice Coordinating Councils; and
  - $\,\circ\,$  Various duties connected to data integration across the criminal justice system.
- The Commission has 27 members drawn from across the criminal justice system, including members appointed by leaders of majority and minority party in each chamber of the Legislature.



# Crime Reduction Grants

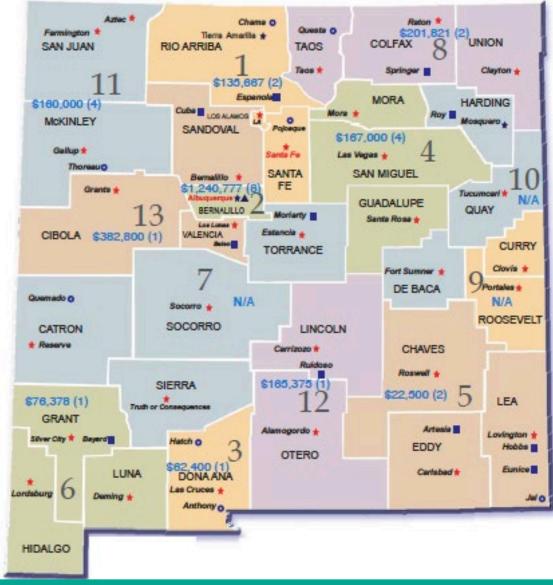
### FY 2024 Awards

- Round 1 NMSC Grants Committee awarded \$2,445,628 in grants to 26 programs & extended the time frame on 5 grants awarded in FY 23.
- Round 2 closed October 20, 2023.
- Grants Committee will meet to review applications on November 14, 2023.
- Staff are assigned to monitor grant recipients but these are additional responsibility.





FY24 Grants Map - Current Amounts NEW MEXICO CJCCS





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# FY 2025 Request

- We would like to hire a Senior Contracts & Grants Administrator to oversee the Crime Reduction Grants (~ \$98,000).
- We would like to hire a Staff Attorney (~ \$115,000).
- Reimbursement for the cost of unfunded mandatory compensation increases (~ \$125,800).