

Billy Elbrock,

New Mexico Commissioner

Kim Smith-Casford,

New Mexico Commissioner

Steven Butler,
C&TS RR General Manager

## C&TS RR Commission General Fund Request

- FY23-24 appropriation
  - \$101,000 for New Mexico Marketing
  - \$261,800 for NM share of Commission oversite and property insurance
    - Property insurance total cost \$276,998
- FY24-25 Request
  - \$101,000 for New Mexico Marketing
  - \$279,000 for NM share of Commission oversite and property insurance
    - Increase of \$17,200 driven by NM share of property insurance cost increase of approximately 15%