



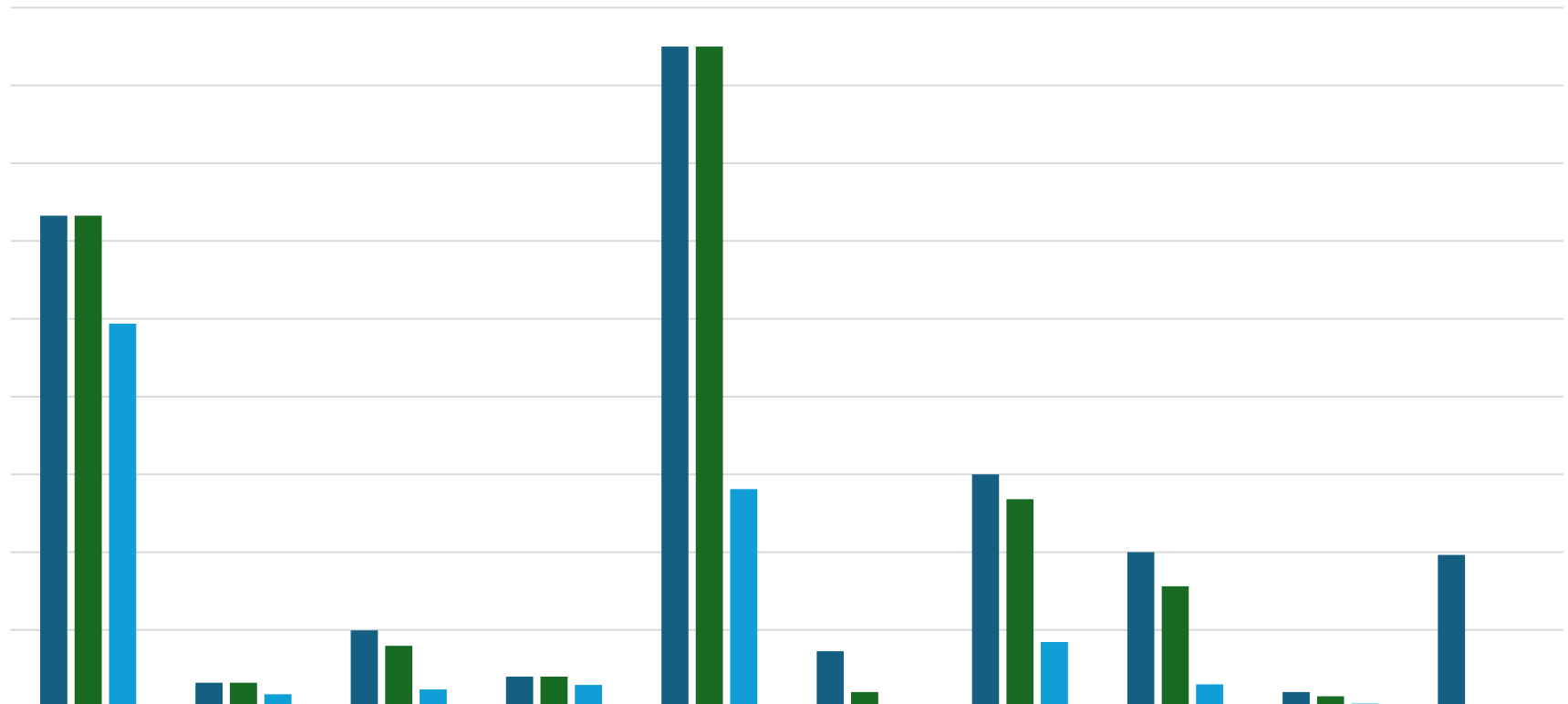
New Mexico Housing Trust Fund – Performance Metrics Summary

New Mexico Housing Trust Fund Funding Source	Total Allocation	Total Awarded		Total Expended	
State Fiscal Year 2024 Severance Tax Bond (SFY '24 STB Earmark)	\$37,530,000	\$36,900,000	98%	\$23,872,781	60%
State Fiscal Year 2025 Severance Tax Bond (SFY '25 STB Earmark)	\$34,620,000	\$34,334,972	99%	\$15,282,361	44%
2024 General Fund Appropriation ('24 GF Appropriation)	\$50,000,000	\$33,400,437	67%	\$10,421,069	21%
Total	\$122,150,000	\$104,635,409	86%	\$48,367,237	40%



New Mexico Housing Trust Update – Legislative Oversight Committee
 Performance Metrics – June 30, 2025

All Allocations - SFY '24 STB Earmark, SFY '25 STB Earmark, '24 GF Appropriation
 June 30, 2025

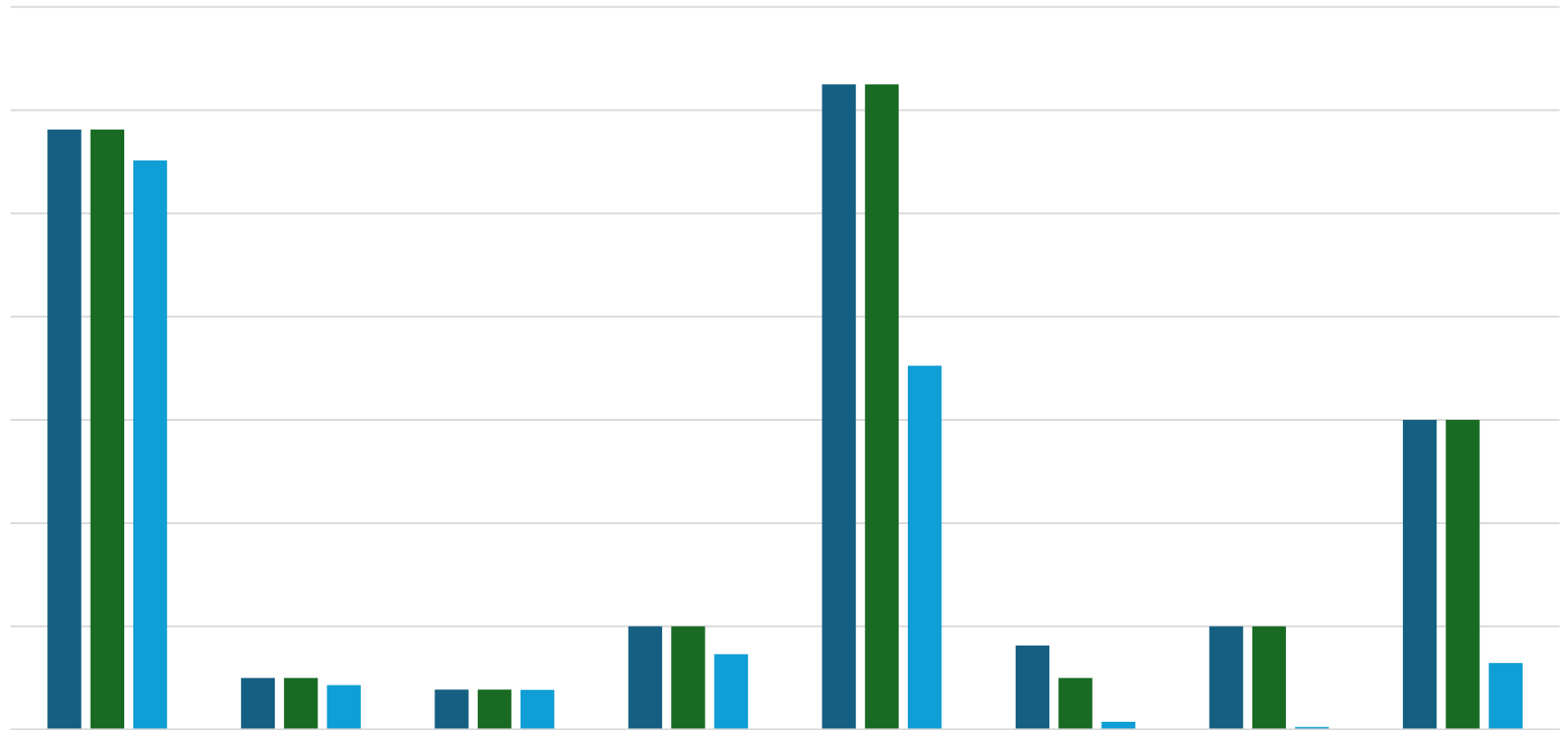


	Down Payment Assistance	Home Improvement Program	Weatherization	Restoring Our Communities	Rental Housing Development	Rental Housing Preservation	Single Family Housing Development	Housing Innovation	Homelessness & Homelessness Prevention	Activity Drawdown
■ Allocated	\$31,625,000	\$1,600,000	\$4,975,000	\$2,000,000	\$42,500,000	\$3,630,000	\$15,000,000	\$10,000,000	\$1,000,000	\$9,820,000
■ Awarded	\$31,625,000	\$1,600,000	\$3,975,000	\$2,000,000	\$42,500,000	\$1,000,000	\$13,400,000	\$7,802,470	\$732,939	
■ Expended	\$24,689,558	\$863,748	\$1,167,617	\$1,461,640	\$14,050,000	\$151,501	\$4,222,217	\$1,500,177	\$260,779	



New Mexico Housing Trust Update – Legislative Oversight Committee
 Performance Metrics – June 30, 2025

SFY '24 STB Earmark - \$37.53 Million
 June 30, 2025

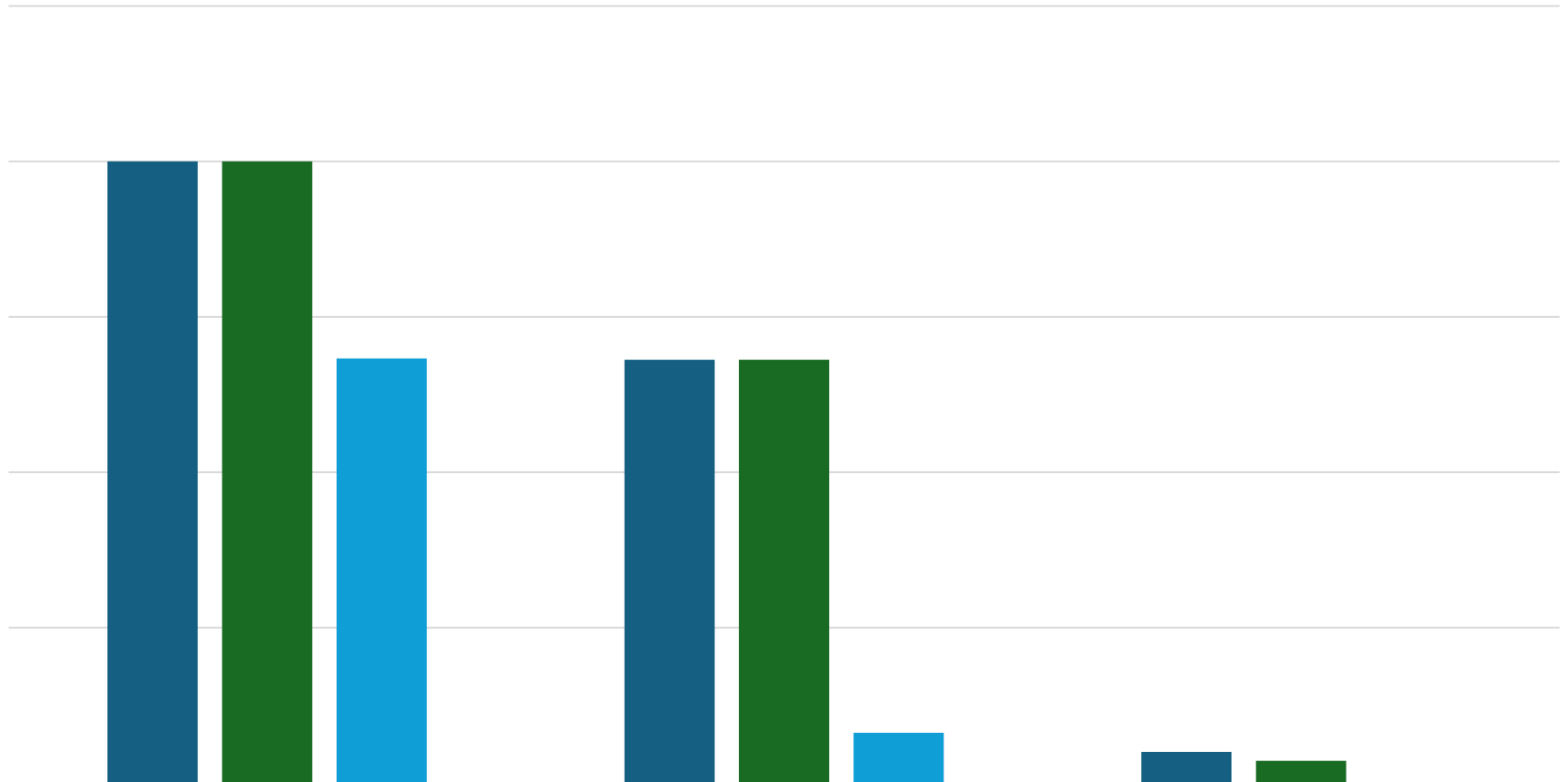


	Down Payment Assistance	Home Improvement Program	Weatherization	Restoring Our Communities	Rental Housing Development	Rental Housing Preservation	Single Family Housing Development	Housing Innovation
■ Allocated	\$11,625,000	\$1,000,000	\$775,000	\$2,000,000	\$12,500,000	\$1,630,000	\$2,000,000	\$6,000,000
■ Awarded	\$11,625,000	\$1,000,000	\$775,000	\$2,000,000	\$12,500,000	\$1,000,000	\$2,000,000	\$6,000,000
■ Expended	\$11,027,197	\$863,748	\$769,190	\$1,461,640	\$7,050,000	\$151,501	\$50,000	\$1,290,531



New Mexico Housing Trust Update – Legislative Oversight Committee
Performance Metrics – June 30, 2025

SFY '25 STB Earmark - \$34.62 Million
June 30, 2025

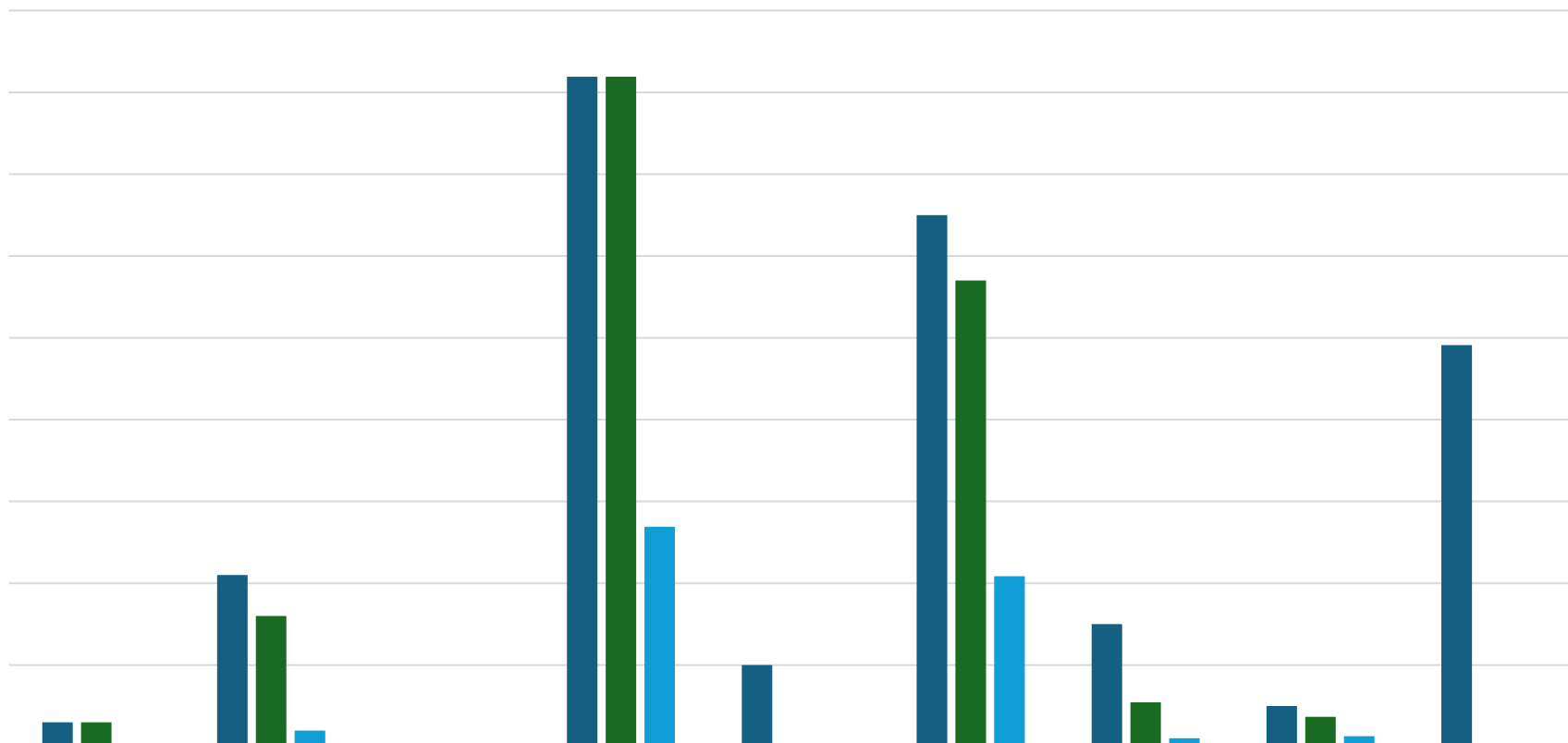


	Down Payment Assistance	Rental Housing Development	Housing Innovation
■ Allocated	\$20,000,000	\$13,620,000	\$1,000,000
■ Awarded	\$20,000,000	\$13,620,000	\$714,972
■ Expended	\$13,662,361	\$1,620,000	



New Mexico Housing Trust Update – Legislative Oversight Committee
 Performance Metrics – June 30, 2025

2024 General Fund Appropriation - \$50 Million
 June 30, 2025

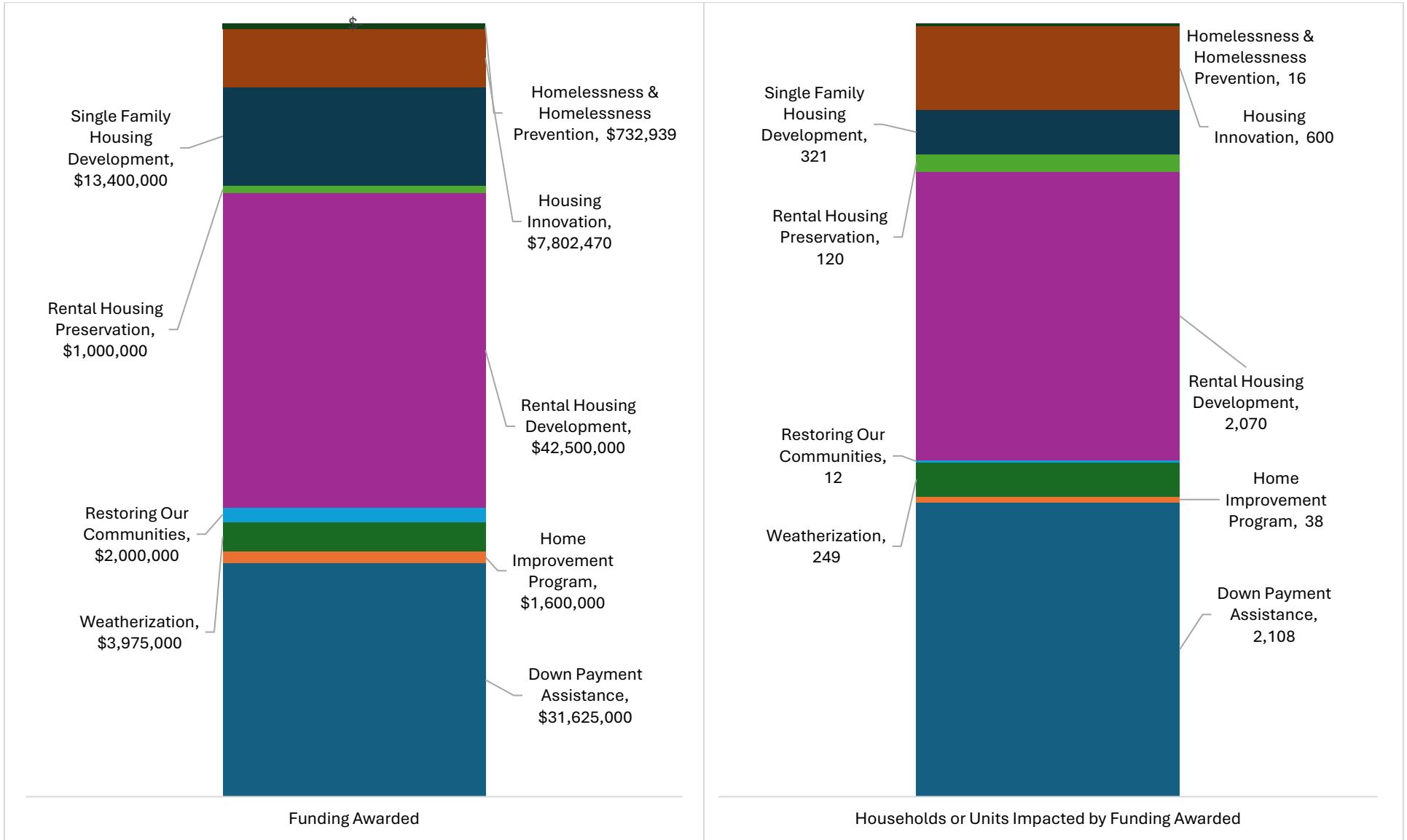


	Home Improvement Program	Weatherization	Restoring Our Communities	Rental Housing Development	Rental Housing Preservation	Single Family Housing Development	Housing Innovation	Homelessness & Homelessness Prevention	Activity Drawdown
■ Allocated	\$600,000	\$4,200,000	\$-	\$16,380,000	\$2,000,000	\$13,000,000	\$3,000,000	\$1,000,000	\$9,820,000
■ Awarded	\$600,000	\$3,200,000	\$-	\$16,380,000	\$-	\$11,400,000	\$1,087,498	\$732,939	
■ Expended		\$398,427	\$-	\$5,380,000	\$-	\$4,172,217	\$209,646	\$260,779	



New Mexico Housing Trust Update – Legislative Oversight Committee

Performance Metrics – June 30, 2025





SFY '26 Severance Tax Bond Allocation - \$45 Millon

Certified Use	Activity	Allocation
Down Payment Assistance and First Mortgage	<ul style="list-style-type: none">• Downpayment Assistance	\$8,000,000
Rental and Single-Family Housing Development	<ul style="list-style-type: none">• Rental Housing Development & Preservation• Single-Family Housing Development• Housing Innovation	\$35,500,000
Single Family Acquisition, Rehabilitation, and Resale	<ul style="list-style-type: none">• Restoring Our Communities	\$1,500,000
Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	<ul style="list-style-type: none">• Home Improvement Program• Weatherization	
Total		\$45,000,000