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TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 322 - Santa Fe, New Mexico
December 11 - 15, 2023

Monday, December 11

- 8:00 -- [FY23 and FY24 General Fund Revenue Projections](#) -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee; Leonardo Delgado, Chief Economist, Department of Finance and Administration
- 10:00 -- [Taxation and Revenue Department \(333\)](#) -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
- 11:00 -- [Progress Report: Costs and Stacking Income Supports](#) -- Sarah Dinces, Program Evaluator, Legislative Finance Committee; Allegra Hernandez, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- [Economic Development Department \(419\)](#) -- Jon Clark, Acting Secretary, Economic Development, Julisa Rodriguez, Fiscal Analyst, Legislative Finance Committee
- LegisStat
 - Budget Request
- 2:00 -- [Legislating for Results: Agency Spending on Evidence-Based Programming-Update](#) -- Simon Miller, Analyst, Department of Finance and Administration; Sarah Dinces, Program Evaluator, Legislative Finance Committee; Ryan Tolman, Program Evaluator, Legislative Finance Committee
- 3:00 -- [Department of Health \(665\)](#) -- Patrick Allen, Secretary, Department of Health
- 4:00 -- [Department of Transportation \(805\)](#) -- Ricky Serna, Secretary-Designate, Department of Transportation
- 5:00 -- Adjourn

Tuesday, December 12

- 8:00 -- [Early Childhood Education and Care Department \(611\)](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 9:15 -- [Human Services Department \(630\)](#) -- Kari Armijo, Acting Secretary, Human Services Department
- Budget Request
- 11:00 -- [FY24 First Quarter Performance Reports](#) -- LFC Staff
- 12:00 -- Lunch
- 1:00 -- [New Mexico Environment Department \(667\)](#) -- James Kenney, Secretary, New Mexico Environment Department, Micheal Castellanos, Fiscal Analyst, Legislative Finance Committee
- LegisStat
 - Budget Request

Tuesday, December 12 (continued)

- 2:00 -- [Corrections Department \(770\)](#) -- Alisha Tafoya Lucero, Secretary, Corrections Department
- 3:00 -- [Regulation and Licensing Department \(420\)](#) -- Clay Bailey, Acting Superintendent, Regulation and Licensing Department
- 4:00 -- [Review of LFC Capital Outlay Framework](#) -- Cally Carswell, Analyst, Legislative Finance Committee
- 5:00 -- Adjourn

Wednesday, December 13

- 8:30 -- [Higher Education Institutions \(952-977\)](#) -- Patricia Trujillo, Interim Secretary, Higher Education Department; Joe Shepard, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Monica Torres, Chairwoman, New Mexico Association of Community Colleges
- 11:00 -- [Higher Education Department \(950\)](#) -- Patricia Trujillo, Interim Secretary, Higher Education Department
- 12:00 -- Lunch
- 1:00 -- [Special Schools](#) -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Patricia Beecher, Superintendent, New Mexico School for the Blind and Visually Impaired; Major General Jerry Grizzle, Superintendent/President, New Mexico Military Institute
- 2:00 -- [University of New Mexico Health Sciences Center](#) -- Doug Ziedonis, Vice President, Health Sciences Center
- 3:45 -- [Trially-Controlled and Administered Colleges](#) -- Robert Martin, President, Institute of American Indian Art
- 4:00 -- [New Mexico Housing](#) -- Isidoro "Izzy" Hernandez, Director, Mortgage Finance Authority; Amy Whitfield, Housing and Homelessness Advisor, Office of the Governor
- 5:00 -- Adjourn

Thursday, December 14

- 8:30 -- [Public School Support \(993\)](#) -- Arsenio Romero, Secretary, Public Education Department
- 11:00 -- [Public Education Department \(924\)](#) -- Arsenio Romero, Secretary, Public Education Department
- Regional Educational Cooperatives (930)
- 12:00 -- Lunch
- 1:00 -- [Review of Large Nonrecurring Spending and Federal Relief Spending](#) -- Joseph Simon, Analyst, Legislative Finance Committee; Andrew Miner, Director, State Budget Division, Department of Finance and Administration; Patrick Schaefer, General Counsel, Department of Finance and Administration
- 2:00 -- [Review of Special, Supplemental, Deficiency, and Information Technology Requests](#) -- DFA Staff; LFC Staff

Thursday, December 14 (continued)

3:30 -- [Children, Youth and Families Department \(690\)](#) -- Teresa Casados, Acting Secretary, Children, Youth and Families Department, Rachel Mercer-Garcia, Fiscal Analyst, Legislative Finance Committee

- LegisStat
- Budget Request

4:45 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC October Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC Policies and Procedures

Review of Monthly Financial Reports & Information Items

- 4) LFC FY23 Audit
- 5) Proposed 2024 Committee Sponsored Legislation
- 6) LFC FY24 Budget Status
- 7) BAR Report
- 8) Full Time Employees by Agency
- 9) Correspondence
- 10) LFC Program Evaluation Status Report
- 11) Cash Balance Report

5:00 -- Adjourn

Friday, December 15

8:00 -- Staff Report: Legislature (111-131) -- LFC Staff

-- Final Review (Executive Session)

9:00 -- Adjourn

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