

Dr. Marc Space
Superintendent
(505) 285-2603

marc.space@gccs.k12.nm.us

Alton Autrey

Director of Instruction
(505) 285-2617

alton.autrey@gccs.k12.nm.us

German Martinez

Business Office Director
(505) 285-2611

german.martinez@gccs.k12.nm.us

Asha Ashby

Federal Programs Director
(505) 285-2620

asha.ashby@gccs.k12.nm.us

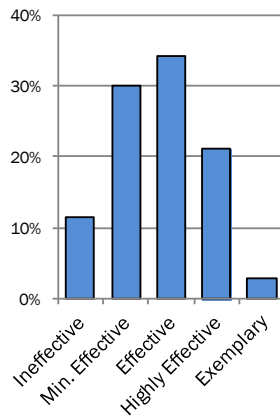
Bob Tenequer

Indian Education
Coordinator

(505) 285-2605

bob.tenequer@gccs.k12.nm.us

Percent of Teachers at Effectiveness Ratings (FY16)



Source: PED

Grants-Cibola County Schools								
Title I, School Grade Report, and Weighted New Mexico Facility Condition Index								
School Name	Title I	School Grade					School Condition (FY18)	
		FY12	FY13	FY14	FY15	FY16	wNMCI*	PSFA Rank**
ELEMENTARY								
Bluewater Elementary	Y	B	B	A	B	A	30.6%	65
Cubero Elementary	Y	C	C	D	C	D	8.2%	535
Mesa View Elementary	Y	B	B	B	B	C	16.1%	344
Milan Elementary	Y	C	D	F	C	C	5.1%	616
Mount Taylor Elementary	Y	D	C	D	D	C	29.3%	81
San Rafael Elementary	Y	C	F	F	D	C	14.8%	376
Seboyeta Elementary	Y	B	B	B	C	D	30.5%	66
MIDDLE								
Los Alamos Middle	Y	C	C	C	F	D	0.0%	728
Laguna-Acoma Middle	Y	D	D	D	F	F	8.0%	538
HIGH								
Grants High	Y	C	B	C	C	C	6.2%	581
Laguna-Acoma High	Y	C	B	C	C	D	8.0%	538

*Statewide average wNMCI: 19 percent.

Sources: PED and PSFA

**Ranks closer to 1 indicate the school facility is in worse condition.

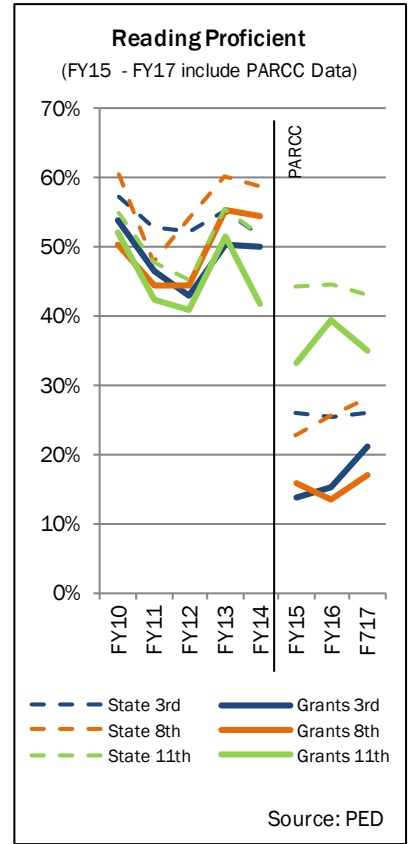
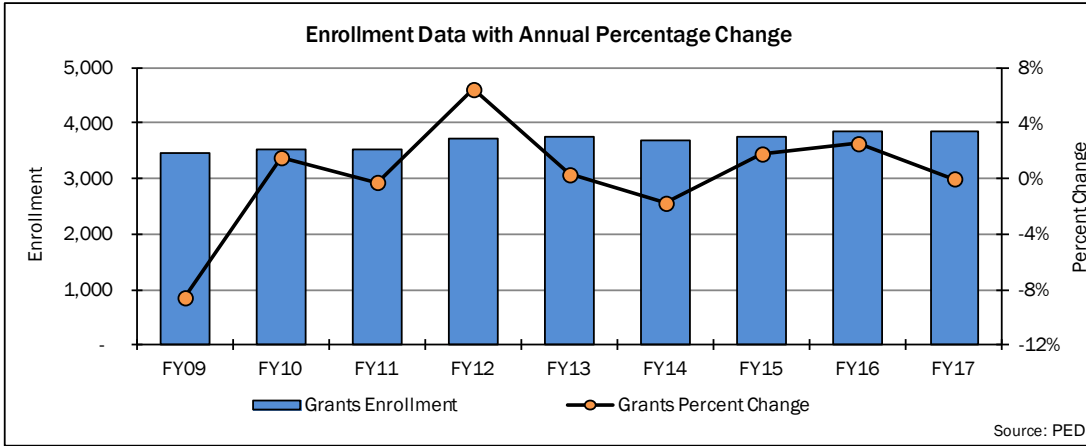
School District Operational Expenditures*	2015-2016 Expenditure			2016-2017 Budgeted		
	Grants-Cibola		Statewide	Grants-Cibola		Statewide
	Expenditure	Percent	Percent	Expenditure	Percent	Percent
Direct Instruction	\$16,464,753	56.6%	61.5%	\$17,432,200	54.1%	60.2%
Instructional Support Services	\$12,591,380	43.3%	38.1%	\$13,213,643	41.0%	39.6%
Students	\$4,015,258	13.8%	9.9%	\$4,059,000	12.6%	9.9%
Instruction	\$362,888	1.2%	2.7%	\$298,440	0.9%	2.8%
General Administration	\$995,454	3.4%	2.0%	\$995,175	3.1%	2.2%
School Administration	\$1,405,820	4.8%	6.7%	\$1,401,075	4.3%	6.4%
Central Services	\$629,570	2.2%	3.5%	\$656,831	2.0%	3.5%
Operations & Maintenance	\$5,159,939	17.7%	13.0%	\$5,485,133	17.0%	13.4%
Student Transportation	\$0	0.0%	0.2%	\$0	0.0%	0.2%
Other Support Services	\$22,452	0.1%	0.1%	\$317,989	1.0%	1.2%
Non-Instructional Support	\$0	0.0%	0.2%	\$0	0.0%	0.2%
Food Service	\$0	0.0%	0.1%	\$0	0.0%	0.1%
Community Service	\$0	0.0%	0.0%	\$0	0.0%	0.0%
Capital Outlay	\$24,710	0.1%	0.2%	\$1,594,432	4.9%	0.1%
TOTAL OPERATIONAL EXPENDITURES	\$29,080,843			\$32,240,275		

*Includes general fund revenue only

Source: PED

2016-2017	Number	Percent
Total Teachers	241	
Highest Degree Bachelors	171	71%
Highest Degree Masters	66	27%
Endorsement Waivers	0	0%

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Data on District Land Valuation and Levies	
Residential Valuation	\$122,407,903
Non-Residential Valuation	\$194,148,428
2013 Oil & Gas, 2014 Copper	\$0
Total Valuation	\$316,556,331
Total Residential Mills Outstanding	12.131
Total Non-Residential Mills Outstanding	12.256
Total Copper, Oil & Gas Mills Outstanding	0.000
Total Bond Capacity	\$18,993,380
Bonds Outstanding on 12/31/15	\$16,255,000
Total Indebtedness	85.6%
Assessed Valuation Per MEM	\$85,974

Source: PED (As of 12/31/2016)

2016-2017 Student Demographics				
	Grants-Cibola County Schools		Statewide	
	Students	%	Students	%
Female	1,906	50.1%	164,149	51.1%
Male	1,901	49.9%	171,545	48.9%
Caucasian	521	13.7%	82,116	24.3%
African American	28	0.7%	7,302	2.3%
Hispanic	1,462	38.4%	205,853	61.3%
Asian/Pacific Islander	18	0.5%	4,880	1.5%
Native American	1,779	46.7%	35,543	10.6%
Multiracial	0	0.0%	12	0.0%
English Learners	406	10.7%	48,275	13.6%
Students with Disabilities	509	13.4%	49,729	15.3%
Free/Reduced Lunch	3,806	100.0%	240,438	73.2%
Immigrant/Migrant	0	0.0%	2,778	0.5%

Source: PED

