



FY27 Appropriation Request  
Presentation to the  
Legislative Finance Committee  
November 19, 2025

Alisha Tafoya Lucero, Cabinet Secretary

Ed Smith, Administrative Services Director

# Corrections Department Leadership

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**Alisha Tafoya Lucero**  
Cabinet Secretary



**Melanie Martinez**  
Deputy Secretary  
Probation and Parole



**Gary Maciel**  
Deputy Secretary  
Adult Prisons



**Lupe Sanchez**  
Director  
Probation and Parole



**Labriana Belmontes**  
Director  
Training Academy



**Byron Brown**  
Director  
Reentry



**Ed Smith**  
Director  
Administrative Services



**Mark Lovato**  
General Counsel



**Wence Asonganyi**  
Administrator  
Health Service



**James Yates**  
Interim Director  
Corrections Industries



**Jerry Brinegar**  
Chief Information Officer  
Information Technology



**Brittany Roembach**  
Public Information Officer



# Agency Overview

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- **P530-Program Support (PS):** Administrative Services; Secretary's Office, Legal, Public Information, Constituent and Victim Services, Policy Development, Compliance & Quality Assurance, Inmate Advocacy, Inspector General, Corrections Training Academy, Information Technology.
- **P531-Inmate Management and Control (IMAC):** Adult Prisons Division; 8 public prisons, 1 private prison contract for specialized treatment, security threat intelligence unit, offender management services, medical and behavioral health services, emergency response team.
- **P533-Corrections Industries (CI):** Enterprise Fund; weaving, welding, hobby craft and arts, carpentry, farm-alfalfa, Old Gumby's Country Store, beautification, upholstery, crochet, fly tying, printing, sewing, embroidery, public tours of Old Main, movie set prep, and much more.
- **P534-Community Offender Management (COM),** Probation and Parole Division; 5 regions made up of 46 district offices, interstate compact, security threat unit and fugitive apprehension.
- **P535-Reentry Division:** Reentry and Recidivism Division; adult basic education, secondary education, technical vocational training, pre-release planning and skill building, life skills, cognitive and behavioral training, financial literacy, peer mentorship, religious services, dog training, release preparation, supportive housing, treatment services and much more.



# New Mexico Corrections Department FY27 General Fund Appropriation Request

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FY27 Total Requested Appropriation	\$368,037.5	
FY26 Base Budget	\$353,450.8	
<b>FY27 Requested Increase</b>	<b>\$14,586.7</b>	<b>4.1%</b>
• Required Healthcare Affordability Changes	≈ \$5,000.0	
• DoIT and GSD rates, Facility Leases, Food Service and Medical Increases, Private Facility Per Diem	≈ \$6,500.0	
• Requested increase for Reentry Services	≈ \$3,000.0	

(in thousands)



# FY27 General Fund Appropriation Request by Program

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## **P531-IMAC**

FY27 Requested Increase	\$ 6,005.4	2.2%	
FY27 Total Request	\$281,623.9		\$2,600.0 Transfer to COM
FY26 Operating Budget	\$275,618.5		

## **P534-COM**

FY27 Requested Increase	\$ 4,703.7	12.1%	
FY27 Total Request	\$ 43,496.2		\$2,600.0 Transfer from IMAC
FY26 Operating Budget	\$ 38,792.5		

## **P535-RD**

FY27 Requested Increase	\$ 3,356.6	16.1%	
FY27 Total Request	\$ 24,207.8		
FY26 Operating Budget	\$ 20,851.2		

## **P530-PS**

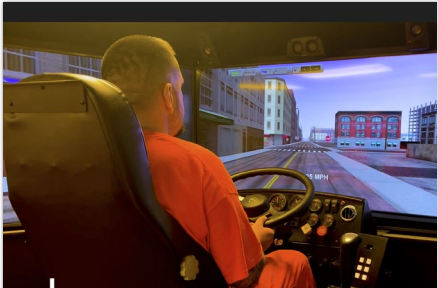
FY27 Requested Increase	\$ 521.0	2.9%	
FY27 Total Request	\$ 18,709.6		
FY26 Operating Budget	\$ 18,188.6		

(in thousands)





# Reentry Division



Prison will be behind you, the world lies ahead.

That day is coming.  
Be ready.



Heavy Equipment Program

Are you 6 months to the door or less?  
Sign up for this peer-led class.

**"Transitions For Success"**

This class will help you to transition to life on the outside.

- Eight 1 hr classes two times a week.
- Earn a certificate of completion.

Ask your Supervisor of Education for more information and how you can enroll today!



Welding Program



NEW EPISODE NOW AVAILABLE

NEW MEXICO  
CORRECTIONS DEPARTMENT  
Presents

**Inside Voices**  
PODCAST

Listen for free NOW.  
Look for "INSIDE VOICES"  
by clicking on the "Information"  
icon on your tablet.

# FY27-P535

## Reentry In Facilities and Community

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**In Spring 2023 contracts were awarded and funded by non-recurring Fund Balances in FY25 & FY26. We are requesting an appropriation of \$2,930.4 to be added to the recurring Reentry budget to continue supporting transitional living, behavioral health, and essential services in the community.**

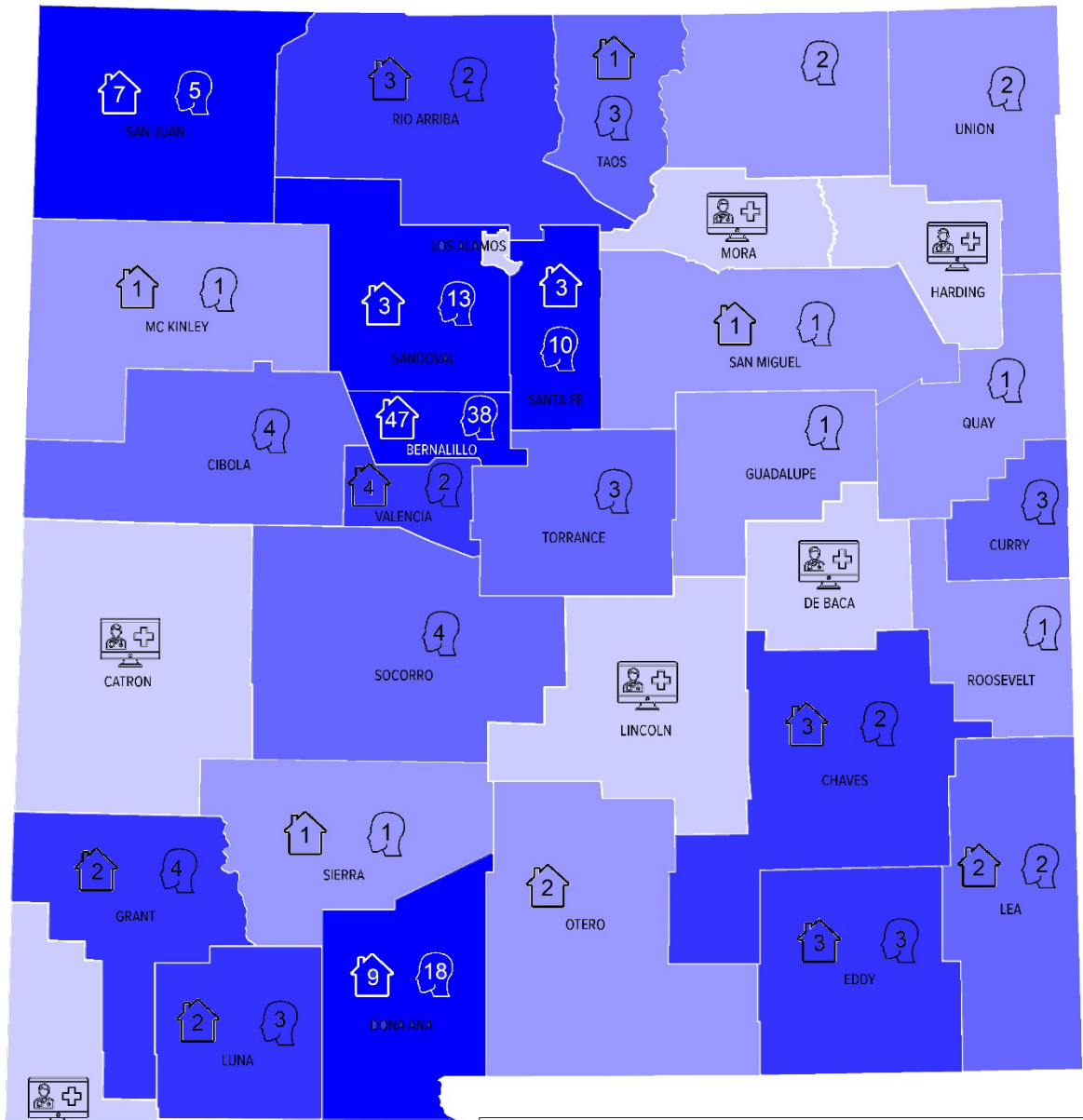
- The Reentry Division empowers individuals to successfully transition from facilities to communities through educational and cognitive programming, workforce development opportunities, and pre-release and post-release coordination of care and services.
- What we do across New Mexico:
  - Provide education and skill-building programs inside facilities.
  - Connect people to counseling, treatment, and support services.
  - Assist with practical needs such as employment resources and housing support.
  - Coordinate with community partners to ensure continuity of care.
  - Help individuals build stability and strengthen family connections.
  - Reduce barriers to success, lowering recidivism and promoting safer communities.






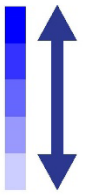


# New Mexico Corrections Department

## Housing & Behavioral Health Resources



-  = Housing Resources (94 Total)
-  = Behavioral Health Resources (129 Total)
-  = Telehealth Providers State Wide (54)





# FY27-From P531 to P534

## PPD STIU In Your Community

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**Transfer 23 positions and \$2,584.9 from IMAC to COM to better align staff and budget with duties.**

- The community-based Security Threat Intelligence Unit enhances public safety through proactive investigation, intelligence gathering, and fugitive apprehension. The unit directly contributes to crime reduction efforts and enhances the safety of communities statewide.
- What we do in your community:
  - Provide support during high-risk apprehension of violent offenders
  - Assist USMS with high-risk fugitives and investigations
  - Recover stolen firearms, vehicles, and property.
  - Render aid to people in active overdose.
  - Conduct surveillance in high-crime areas.
  - Identify, locate, and apprehend absconders.



# Five-Year Cost Increases

In Thousands	FY22 Operating Budget	FY23 Operating Budget	FY24 Operating Budget	FY25 Operating Budget	FY26 Operating Budget	FY27 Posted Rates	Five Year Change
GSD Rates (includes Workers Comp, unemployment, Vehicles, etc.	\$ 3,954.0	\$ 5,104.2	\$ 7,599.1	\$ 10,108.8	\$ 14,591.5	\$ 20,086.4	\$ 16,132.4
DoIT Rates (includes Radios, ISD Services, Telecoms	\$ 6,310.5	\$ 6,430.6	\$ 6,356.2	\$ 6,649.6	\$ 6,458.8	\$ 7,134.8	\$ 824.3
Inmate Food Service (Approx. 5.5M trays/year) FY26 Compensation and Health Insurance	\$ 7,683.5	\$ 9,064.0	\$ 9,333.5	\$ 9,608.5	\$ 9,894.5	\$ 10,186.0	\$ 2,502.5
Private facility per diem increase (avg. 560 beds)	\$ 15,013.2	\$ 15,313.6	\$ 15,620.2	\$ 15,933.0	\$ 16,251.8	\$ 16,576.9	\$ 1,563.7
Lease Increases GCCF and Western North	N/A	\$ 7,223.8	\$ 8,258.3	\$ 8,355.1	\$ 8,516.4	\$ 8,653.1	\$ 1,429.3
Inmate Medical Services	\$ 64,277.3	\$ 67,874.3	\$ 70,255.8	\$ 72,788.8	\$ 78,012.3	\$ 81,092.4	\$ 16,815.1
Reentry Program Contracts	\$ 9,543.6	\$ 10,060.9	\$ 11,923.6	\$ 12,632.7	\$ 13,651.3	\$ 14,302.6	\$ 4,759.0



# Five-Year General Fund History

In Thousands	FY22 Operating Budget	FY23 Operating Budget	FY24 Operating Budget	FY25 Operating Budget	FY26 Operating Budget	Five Year Change	Percent Change
General Fund excluding Comp/Retire/Health Ins.	\$327,891.1	\$325,297.0	\$325,911.4	\$315,273.1	\$325,301.8	<b>(\$2,595.3)</b>	<b>(-.8%)</b>
FY22 Compensation and Retirement 1%<\$25K	\$1,412.1	\$1,412.1	\$1,412.1	\$1,412.1	\$1,412.1		
FY23 Compensation and Retirement 1.5%		\$8,691.6	\$8,691.6	\$8,691.6	\$8,691.6		
FY24 Compensation and Retirement			\$7,829.1	\$7,829.1	\$7,829.1		
FY25 Compensation and Health Insurance				\$4,002.2	\$4,002.2		
FY26 Compensation and Health Insurance					\$6,214.0		
Legislative Comp/Retire/Health Ins. Increases						\$28,149.0	N/A
<b>Total General Fund</b>	<b>\$329,309.2</b>	<b>\$335,400.7</b>	<b>\$343,844.2</b>	<b>\$337,208.1</b>	<b>\$353,450.8</b>	<b>\$24,141.6</b>	<b>7.3%</b>