Capital Outlay

Quarterly Report, May 2025



Outstanding capital funds total \$5.4 billion

At the end of the third quarter of FY25, outstanding capital outlay balances totaled an estimated **\$5.4 billion across more than 4,700 active projects**. The unspent funds include projects authorized by the Legislature (\$3 billion), projects funded through severance tax bond earmark programs (\$635.9 million), supplemental severance tax bonds for public school construction (\$1.7 billion), and 2021/2022 special appropriations to capital projects (\$197.3 million).



Chart 1. Outstanding Capital Projects by Category

LFC QUARTERLY

REPORTS provide analysis on the progress of capital appropriations.

Data is derived from the Department of Finance and Administration, state and local entities, and the Capital Projects Management System. Outstanding balances reported in this memo reflect reported expenditures as of March 2025 and do not include encumbered but unspent funds, with the exception of balances reported for special appropriations.

Key Points

- Balances do not yet include 2025 projects nor 2024 projects funded with general obligation bonds, which were approved by voters in last November's election. The Board of Finance will sell the GO bonds—totaling approximately \$288 million—this month.
- An estimated \$361 million was spent in the last two quarters on legislatively authorized capital projects, or 11 percent of the balance in the first quarter of the fiscal year.
- More than half—55 percent—of legislative project balances are from the general fund (\$1.7 billion) and a third are from severance tax bonds (\$1 billion). Projects funded with general obligations bonds make up 7 percent of legislative project balances (\$211.8 million). Seventy-three percent of outstanding projects are local, representing 28 percent of outstanding balances (\$1.5 billion).
- The Legislature has made recent progress to improve the capital outlay system and can build on that success this interim.



Source: LFC files

2025 Session

Spending Overview

As adopted by the Legislature and partially vetoed by the governor, the 2025 capital outlay bill authorizes \$1.2 billion from the general fund, severance tax bonds, and other state funds for state and local infrastructure projects. Additional funding will be available during the interim to local capital projects through funds for roads, public schools, water, colonias, housing, and tribal infrastructure. Those funds that receive earmarked bond proceeds will see another round of historically large distributions in 2025, with \$161.1 million to the water project fund, \$80.6 million to both the colonias and tribal infrastructure funds, and \$44.8 million to the housing trust fund.

In addition to the appropriations in the capital outlay bill and statutory earmarks on severance tax bonds, the 2025 General Appropriation Act (GAA) includes nonrecurring appropriations to grant programs that support infrastructure development. The GAA includes \$200 million to the water project fund to close funding gaps; \$15 million to the rural infrastructure revolving loan fund, which provides low-interest loans for water, wastewater, and solid waste projects; \$38 million to the transportation project fund for local road projects; \$72 million to the New Mexico match fund; \$10 million to the child care revolving loan fund; \$40 million for building renewal, replacement, and demolition at higher education institutions; \$60 million for trails and outdoor recreation infrastructure; and nearly \$90 million for predevelopment, infrastructure and projects related to economic development.

Project Funding Trends

Piecemeal Funding. Even in these years of historic surplus, capital outlay requests from state and local entities continue to exceed available funding. **Requests totaled an estimated \$5.6 billion**, including \$3.9 billion submitted for direct appropriations from House and Senate members and \$1.7 billion submitted through the state agency and higher education request processes. **House Bill 450 appropriates \$1.2 billion from all sources, or roughly 21 percent of requested funding**.

The significant gap between requests and available funds, along with the practice of earmarking funding for individual legislators and the governor, undermines the state's ability to use surging revenues to efficiently complete projects that represent the greatest needs or would produce the most public benefits. Local projects are not consistently vetted for need or readiness and often receive only piecemeal funding. Piecemeal funding can contribute to project delays and increase overall costs. About 44 percent of roughly 1,374 general fund projects authorized in HB450 received 50 percent or less of the requested funds, with \$263.7 million in general fund revenue appropriated to 607 projects for which \$1.5 billion was requested.

Funding Levels for Local Projects: Local projects are most commonly impacted by piecemeal funding and it remains difficult for legislators to fund higher dollar local projects. This session, a bipartisan group of House and Senate members directed roughly \$50 million to complete funding for a group of projects after the governor and legislators had made individual funding decisions. This effort allowed the Legislature to appropriate larger sums to some local projects. Otherwise, however, the local projects that receive multimillion dollar appropriations are almost exclusively those sponsored by the governor (sometimes with accompanying funds from individual legislators). Only two of the local capital appropriations of \$3 million or more were not sponsored by either the governor or the bipartisan House and Senate group. (See Table 1.)

Nearly 60 percent of local capital appropriations in 2025 were for \$250 thousand or less and only about 130 appropriations—less than 10 percent—were for \$1 million or more. Appropriations above \$5 million were even more rare, with less than 20 of more than 1,300 local projects receiving those sums.

Chart 3. 2025 Local General Fund Capital Projects



Source: LFC files

Table 1. Largest Local Capital Appropriations
(in thousands)

	n thousand	S)	
DFA Housing Projects Statewide	Statewide	\$13,500.00	Gov
Curry County Waterlines	Curry	\$12,000.00	Gov / H-S
UNM Stadium Plan	Bernalillo	\$11,000.00	Gov
ABQ-Bern Co WUA Water Reuse Plan Design	Bernalillo	\$10,295.00	Gov
Northern New Mexico Reproductive Health Clinic	Unknown	\$10,000.00	Gov
Tierra Contenta Affordable Housing Infrastructure	Santa Fe	\$8,975.00	Gov
Valencia County Acute Care Hospital	Valencia	\$8,500.00	Gov
Taos Recycling Center	Taos	\$8,000.00	Gov
ABQ Affordable Housing Acquisition	Bernalillo	\$7,562.00	Gov
Colfax County Special Hospital District Long Term Care Facility	Colfax	\$7,475.00	H-S
Crisis Triage Center Construct	San Juan	\$7,000.00	Gov
ENMU Student Academic Services Building	Roosevelt	\$6,500.00	Gov / H-S
Las Cruces Mental Health Crisis Facility	Dona Ana	\$5,500.00	Gov / H-S
Bernalillo Fire Station	Sandoval	\$5,400.00	Gov / H-S
Angel Fire Fire Station	Colfax	\$5,220.00	Gov
Museum Hill Property Acquisition	Santa Fe	\$5,100.00	Gov
Rio Rancho Fire Station 8	Sandoval	\$5,000.00	Gov / H-S
Skilled Nursing Facility	Rio Arriba	\$4,870.00	Gov / H-S
North Domingo Baca Aquatic Center	Bernalillo	\$4,020.00	Indiv Leg
Pojoaque Down Improvements	Santa Fe	\$4,000.00	Gov
Torrance County Admin Office	Torrance	\$3,750.00	Gov
Espanola Fire Training Facility	Rio Arriba	\$3,310.00	Gov
Rio Arriba County Public Safety Complex	Rio Arriba	\$3,300.00	Gov
Otero County Public Safety Complex	Otero	\$3,125.00	Indiv Leg
Santa Fe MRC Soccer Valley Expand	Santa Fe	\$3,000.00	Gov
Jemez Pueblo Community Complex	Sandoval	\$3,000.00	Gov / H-S

Source: LFC files

Opportunities to Improve Local Project Success

Local capital appropriations provide direct support for local priorities at no cost to municipalities, county governments, and other public entities, and because capital outlay is one of the few funding programs for public infrastructure that does not require a local match or debt, it is in high demand. The largest overall amounts are regularly appropriated to three categories of projects: roads, water and wastewater, and parks and recreation facilities.

This pattern indicates a desire among legislators to improve critical infrastructure and amenities that enhance quality of life around the state. However, due to the high demand for capital outlay dollars, legislators are often only able to contribute a fraction of project costs. Piecemeal funding, along with obstacles like insufficient planning and local capacity limitations, often prevent completion of projects in a timely manner—or at all. These issues have been documented in LFC evaluations over many years.

LFC members discussed several options for improving project success at the end of the last interim and staff can continue to develop proposals at the direction of the committee.

Uses of Capital Development Program Fund. The capital development program fund receives annual distributions from the capital development and reserve fund, which was created by the Legislature in 2024 to diversify revenues to the capital program and move the state toward a cash-based capital outlay system. Capital development program funds are available for appropriation for planning and design and for construction appropriations of \$5 million or less.

In 2025, the Legislature appropriated the first distribution—\$24 million—to the Department of Finance and Administration for completion of existing capital projects. DFA is in the process of creating policies and an application process for those grants. The Legislature could continue to fund such a grant program and expand it to include grants for planning and design. Such a program could help to both develop a pipeline of projects that are more ready for construction before seeking legislative appropriations and to complete projects the Legislature has prioritized but not fully funded.

Alternatively, the Legislature could develop a committee-based process, including formal vetting of projects, to appropriate the funds. This could be a mechanism for directing larger sums to high-priority local projects, particularly in communities with limited local revenues.

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Interim Priority: Identify preferred short- and long-term uses of capital development funds and incorporate into budget development for the 2026 session.

Vetting and Prioritization. The Legislature implemented an earlier deadline for capital outlay requests in 2025, which was intended to give members and staff more time to consider and vet requests. For the 2026 session, members should consider whether an earlier deadline would be helpful and what additional information associated with requests is needed, if any. The request system could be modified in minor ways, for instance, to better identify projects seeking planning and design versus construction funding, or minor repair and renewal requests versus major new construction.

The Legislature could also attempt to implement vetting systems for certain project types, particularly those it has indicated an interest in funding through alternative grant programs before capital outlay.

Interim Priorities: Identify preferred request deadline and desired improvements to information members receive with requests.

Explore opportunities to work with DFA to provide members with lists of projects in different categories that are in need of capital outlay funding in tandem with other sources and are ready to proceed.

Train district staff to effectively support members in tracking progress of existing projects and identifying priority needs for new funding throughout the interim.

Restrict Reauthorizations. The 2025 reauthorization bill, Senate Bill 425, reauthorizes 326 capital projects authorized in previous years from various funds. The governor vetoed 97 reauthorizations in the bill and partially vetoed language for 14 reauthorized projects. Most of the vetoes targeted projects authorized in 2022 or earlier with no expenditures to date. The vetoed projects also include 18 originally authorized in 2019 that had been previously reauthorized. The original appropriation for the oldest project included in the bill dated to 2018 but was not included in the vetoes; this is a state agency project that is underway and expected to be completed within the year. Most of the reauthorizations in the 2025 bill—236 of 326—were for the sole purpose of extending time. As of January 2025, the projects reauthorized in the bill had approximately \$258.7 million in outstanding balances.

Limiting reauthorizations—allowing only one time extension per project and for only one year, for instance—could incentivize communities to develop projects sufficiently before requesting funding from the Legislature to ensure timely completion.

Interim Priority: Determine legislative interest in limiting reauthorizations and develop House and Senate rules or legislation to implement limits.

Special Grant Programs. Legislative appropriations and statutory earmarks on certain revenues support a number of state-funded grant and loan programs that fund projects similar to capital outlay. The Legislature has expanded and bolstered these programs with recent revenue surpluses. Over three years, the Legislature appropriated \$135 million to the Department of Finance and Administration for a grant program for local recreation and quality of life projects, for example, and it created a related but more specialized grant program for trail development through the Outdoor Recreation Division of the Economic Development Department. In 2024 and 2025, the Legislature sent an additional \$250 million to the water project fund to address gaps between qualified applications and available funding for water projects funded through the Water Trust Board. The Legislature created the transportation project fund in 2019, which now receives a portion of the motor vehicle excise tax to provide 95 percent grant support for local road projects.

These programs have proven popular with communities and LFC program evaluations have found they support project completion more effectively than capital outlay—partly because they have application-based processes that vet

Table 2. Purpose of Reauthorizations in Senate Bill 425

Action	No. of Projects
Change Agency	2
Change or Expand Purpose	37
Change or Expand Purpose and Extend Time	43
Change or Expand Purpose, Change Agency, and Extend Time	8
Extend Time	236
TOTAL	326

Source: LFC files

projects for need and readiness and partly because they are able to provide higher levels of funding. For example, water and wastewater projects are among the most common capital outlay appropriations but are typically expensive projects that are difficult to fully fund with the allocations each legislator receives. The average capital outlay appropriation to water and wastewater system projects was roughly \$455 thousand in 2024. The average award from the Water Trust Board, in contrast, was \$3.1 million. A similar gap exists for road projects funded through the transportation project fund versus capital outlay. The average transportation project fund award in 2024 was \$1.1 million versus \$514 thousand for capital outlay.

Interim Priority: Reporting and analysis on special grant programs that have not been subject to previous LFC evaluations, including the transportation project fund and outdoor recreation grant programs.

Capacity Building. Capacity constraints and staff turnover within local governments and public bodies limit project completion and leveraging of capital outlay dollars. The Legislature has increased its investment in capacity building recently, as have some infrastructure finance programs outside the Legislature.

Interim Priority: Reporting and analysis on outcomes of current capacity building efforts and recommendations for next steps.

Issues Related to Statewide Projects

Cost Control and Planning. LFC analysis presented to the committee in May identified potential improvements to the process for funding capital projects at higher education institutions and opportunities for increased oversight of cost increases. Previous LFC research has also identified a need to improve planning to account for changing demographics and learning modalities. While both state agency and higher education projects tend to progress to completion more quickly and with less risk than local projects, the current volatility of the construction landscape has underscored the need to increase project readiness prior to appropriation of major construction dollars.

Interim Priority: Reconsider committee-sponsored legislation on higher education capital funding that was pocket-vetoed by the governor.

Enhance the committee's review of capital requests from state agencies and higher education institutions, including with new strategies such as independent review of design and cost estimates.

\$1 Million and Greater Report – Attachment A

LFC's \$1 million and greater report for the third quarter of FY25 provides updates on 717 active or recently closed projects with appropriations totaling \$4.3 billion.

The 40 blue-rated appropriations reported as complete or fully expended this quarter include:

- \$3.5 million for the Ruidoso E911 dispatch center construction;
- \$2.1 million for a helicopter purchase for the Bernalillo County Sheriff's Office;
- \$1.6 million for improvements to the San Juan County fairgrounds;
- \$6.3 million for upgrades to DoIT's central telephone system;
- \$3.5 million for a bridge in Otero County;
- \$5 million for the Roosevelt Science building at Eastern New Mexico University;
- \$34 million for the purchase of the Northeast New Mexico Correctional Facility in Clayton;
- \$1.2 million for construction of a fire station on Laguna Pueblo; and
- \$5 million for improvements to the cancer center at the University of New Mexico Health Sciences Center.

The 228 red-rated appropriations, indicating no activity, no or minimal reporting, recent reauthorization, significant challenges or delays, or significant unspent funds, include:

- Three appropriations totaling \$33 million for a new magistrate court in Santa Fe;
- \$5 million in balances remaining on a \$33 million general obligation bond package for senior centers from 2020;
- \$1 million for an expansion of the Reserve fire department;
- \$7 million for DFA housing projects;
- \$3 million for the Alameda pedestrian trail in Albuquerque;
- \$4.4 million for Paseo del Norte expansion; and
- \$70 million for the executive office building.

Earmark Funds

The status of projects funded through the Water Trust Board (Attachment B), the Colonias Infrastructure Board (Attachment C), the Tribal Infrastructure Fund (Attachment D), and the Housing Trust Fund (Attachment E) are summarized in the respective attachments.

Authorized but Unissued Projects (Attachment F)

Attachment F provides a list of 165 projects authorized by the Legislature for which general funds have not been budgeted. Projects may be stalled due to lack of audit compliance or readiness to proceed. Currently, \$41.1 million in general funds are considered authorized but unissued.

	Table 3. Blue-Rated Closed Projects, FY25 Third Quarter									
Fiscal Agent	Project Description	Year	Fund	A	ppropriation Amount					
Higher Education				<u> </u>	Amount					
Central New Mexico Community College	CNMCC Trades & Applied Tech Fclty Construct	2023	GF	\$	7,300,000					
Diné College	Dine College Shiprock Agr Multipurpose Center Construction	2020	GOB	\$	1,300,000					
Diné College	Diné College Shiprock Agr Multipurpose Center Improve	2021	STB	\$	1,100,000					
Eastern New Mexico University	ENMU Roosevelt Science Ctr Construct	2023	GF	\$	5,000,000					
New Mexico State University - Carlsbad	NMSU - Carlsbad Site, Parking & Infrastructure Improvements	2020	GOB	\$	1,500,000					
NM Military Institute	NMMI Roofs Renovation	2020	GOB	\$	3,000,000					
Otero SWCD	UNM - Taos Fred Peralta Hall Ren	2024	GF	\$	1,125,000					
Santa Fe Community College	SFCC Infrastructure Improvements	2020	GOB	\$	2,000,000					
University of New Mexico	UNM Child Psych Center Expand	2022	STB	\$	4,000,000					
University of New Mexico	UNM - Taos Fred Peralta Hall Career Technology Center Renovation	2022	GOB	\$	3,000,000					
University of New Mexico	UNM Health Sci Ctr Cancer Ctr Construct	2023	GF	\$	5,000,000					
University of New Mexico	UNM Popejoy Hall Improve	2023	GF	\$	1,175,000					
University of New Mexico - Gallup	UNM - Gallup Center For Career Tech Renovation	2020	GOB	\$	3,000,000					
University of New Mexico - Los Alamos	UNM - Los Alamos Workforce Develop & Career And Technology Education Lab Renovation	2020	GOB	\$	1,700,000					
			TOTAL	\$	40,200,000					
Local										
Albuquerque	Albuquerque South San Jose Park & Community Center Improvements	2022	STB	\$	2,200,000					
Albuquerque	ALB Southwest Public Safety Ctr Plan	2023	GF	\$	2,985,000					
Bernalillo County	Bern Co BCSO Helicopter Prchs	2023	GF	\$	2,110,000					
Enchanted Forest MDWCA	Enchanted Forest MDWCA Water Sys Rplc	2024	GF	\$	1,100,000					
Gordon Bernell Charter School	Gordon Bernell Ch Schl Fclty Prchs	2024	GF	\$	1,105,000					
Grants	Grants Ladder Truck Prchs	2024	GF	\$	1,000,000					
Hobbs	Hobbs Pub Sfty Veh Prchs	2023	GF	\$	1,500,000					
Laguna Pueblo	Laguna Pueblo Fire Station Construct	2022	GF	\$	1,200,000					
Otero County	Riata Rd/Pecos Rd Bridge Construct	2021	STB	\$	3,534,481					
Otero County	Suzy Ann St Bridge Rplc Otero County	2021	STB	\$	1,000,000					
Ruidoso	Ruidoso E911 Consolidated Dispatch Center Construction	2022	STB	\$	3,500,000					
San Juan County	San Juan Co Fairgrnds Construct & Improve	2023	GF	\$	1,612,000					
Sandia Pueblo	Sandia Pueblo Early Childhood Development Center Construct	2021	STB	\$	1,700,000					
Santo Domingo Pueblo	Santo Domingo Pueblo Housing Improve	2021	STB	\$	1,000,000					
			TOTAL	\$	25,546,481					
Reauthorized										
Department of Information Technology	Reauth - DOIT Central Telephone System Upgrade	2019	ERRFR	\$	6,298,715					
Department of Transportation	Reauth - Chama To Tierra Amarilla Gas Pipeline Construct	2019	GFR	\$	2,000,000					

	Table 5. Blue-Rated Closed Projects, FY25 Third	Quarter								
Fiscal Agent	Project Description	Year	Fund	A	ppropriation Amount					
Dona Ana County	Reauth - Doña Ana Co Brahman Diversion Channel Construct	2019	GFR	\$	1,000,000					
Economic Development Department	Reauth - 2019 MainStreet Arts/Cultural District Projects Statewide	2019	GFR	\$	4,000,000					
McKinley County	Reauth - McKinley County Domestic Violence Shelter	2022	STBR	\$	1,032,000					
Taos Pueblo	Reauth - Pueblo of Taos Multipurpose Building Construct	2019	GFR	\$	1,800,000					
Valencia County	Reauth - Valencia Co Rr Quiet Zones Construct	2020	STBR	\$	1,200,000					
			TOTAL	\$	17,330,715					
Statewide										
Department of Veterans' Services	DOH Equip Upgrade	2023	GF	\$	2,000,000					
Educational Retirement Board	Educational Retirement Board Santa Fe Headquarter Replace	2022	ERF	\$	5,000,000					
General Services Department	GSD Northeastern New Mexico Correctional Fclty Prc	2024	GF	\$	34,035,000					
Office of State Engineer	Surface Water & Ground Water Measure Statewide	2021	STB	\$	2,100,000					
			TOTAL	TOTAL \$ 43,135,0						

Table 4. Red-Rated Projects, FY25 Third Quarter						
	No Activity, No Bonds Sold, Reauthorization, or					
Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended
Higher Education						
Clovis Community College	Clovis Community College Health Triage Center Expand	2022	STB	\$ 2,000,000	\$ 1,709,600	85%
Clovis Community College	Clovis Community College Infrastructure Improvements	2022	GOB	\$ 1,685,000	\$ 1,685,000	100%
Department of Higher Education	2022 HED Academic Library Resources	2022	GOB	\$ 6,000,000	\$ 2,954,023	49%
Diné College	Dine College-South Campus Student Services Facility Plan	2022	GOB	\$ 5,000,000	\$ 4,900,000	98%
Eastern New Mexico University -					. , ,	
Roswell	ENMU - Roswell OT PE Arts & Science Centers Fire Suppression	2022	GOB	\$ 2,475,000	\$ 2,475,000	100%
Luna Community College	LCC HVAC Improvements	2020	GOB	\$ 1,000,000	\$ 1,000,000	100%
Luna Community College	Luna Community College HVAC Upgrade	2022	GOB	\$ 1,500,000	\$ 1,500,000	100%
Navajo Technical College	Navajo Tech University Science & Trades Building Renovation	2020	GOB	\$ 1,400,000	\$ 980,294	70%
Navajo Technical College	Navajo Tech University Interdisciplinary Building Construction	2022	GOB	\$ 4,000,000	\$ 3,920,000	98%
Navajo Technical College	Navajo Tech University Safety & Accessibility Impr	2023	GF	\$ 1,700,000	\$ 1,700,000	100%
NM Institute of Mining and Technology	NMIMT Playas Research Center Infrastructure Upgrades	2022	GOB	\$ 5,000,000	\$ 5,000,000	100%
Northern New Mexico College	NNMSS Parking Drain & Infra Improvements	2020	GOB	\$ 2,500,000	\$ 1,802,430	72%
Northern New Mexico College	NNMSS Campus Wide Infrastructure Upgrades	2022	GOB	\$ 3,000,000	\$ 3,000,000	100%
Santa Fe Community College	SFCC Main & West Buildings HVAC & Infrastructure Improvements	2022	GOB	\$ 2,300,000	\$ 2,221,902	97%
School for the Deaf	NMSD Preschool Addition Construction & Renovation	2022	GOB	\$ 1,400,000	\$ 1,372,000	98%
Southwestern Indian Polytechnic	SIPI Library & Buildings Renovations	2016	GOB	\$ 2,000,000	\$ 490,571	25%
Inst - SIPI Southwestern Indian Polytechnic	SIPI Water Lines & Roofs Replace	2022	STB	\$ 2,100,000	\$ 2,100,000	100%
Inst - SIPI	'					
University of New Mexico	UNM Academic & Research Infrastructure Improvements	2020	GOB	\$ 13,200,000		9%
University of New Mexico	UNM Quantum Materials Lab Renovations	2022	STB	\$ 100,000	\$ 100,000	100%
University of New Mexico	UNM - Gallup Gurley Hall Infrastructure Improvements	2022	GOB	\$ 3,000,000	\$ 2,957,178	99%
University of New Mexico	UNM School Of Public Health Bldg. Construct	2023	GF	\$ 1,550,000	\$ 1,363,741	88%
			TOTAL	\$ 62,910,000	\$ 44,482,184	71%
Local				I		
Albuquerque	Albuquerque Visual Arts Education Center Prep	2022	STB	\$ 1,766,000		99%
Albuquerque	Albuquerque District 1 Splash Pads Construct	2022	STB	\$ 1,000,000	\$ 940,110	94%
Albuquerque	Albuquerque Route 66 Visitor Center Improve	2022	STB	\$ 1,009,742	\$ 988,936	98%
Albuquerque	Albuquerque Sawmill & Old Town St & Ped Route Improvements	2022	STB	\$ 10,605,000	\$ 9,859,495	93%
Albuquerque	Paseo Del Norte & Unser Blvd Expand	2022	STB	\$ 1,420,000	\$ 1,056,857	74%
Albuquerque	ALB Affordable Housing Construct	2023	GF	\$ 1,060,810	\$ 1,050,202	99%
Albuquerque	ALB Alameda Pedestrian Trail Construct	2023	GF	\$ 3,000,000	\$ 3,000,000	100%
Albuquerque	ALB Sci Ctr & Children's Mus Construct	2023	GF	\$ 2,223,114	\$ 2,200,883	99%
Albuquerque	ALB Families W/O Homes Preschool Construct	2023	GF	\$ 1,356,490	\$ 1,342,925	99%
Albuquerque	ALB Museum Ed Ctr Construct	2023	GF	\$ 1,440,000	\$ 1,425,600	99%
Albuquerque	ALB Performing Arts & Ed Ctr Construct	2023	GF	\$ 2,900,000	\$ 2,871,000	99%
Albuquerque	Paseo Del Norte Blvd New Expand	2023	GF	\$ 4,435,000	\$ 4,435,000	100%
Albuquerque	Alb Affordable Collaborative Hsing Construct	2024	GF	\$ 1,100,000	\$ 1,100,000	100%
Albuquerque	Alb Professional Sound Studio Construct	2024	GF	\$ 1,190,000	\$ 1,178,100	99%
Albuquerque	Paseo Del Norte NW & Unser Blvd NW Construct	2024	GF	\$ 2,800,000	\$ 2,800,000	100%
Bernalillo	Bernalillo Fire Stn Construct	2024	GF	\$ 1,100,000	\$ 1,089,000	99%
Bernalillo County	Bern Co Wings for Life International Renovations	2022	STBR	\$ 1,222,000	\$ 1,222,000	100%
Bernalillo County	Bern Co At Risk Fmly Intervention Fclty Construct	2023	GF	\$ 1,241,490		99%
Bernalillo County	Bern Co Mental Health Family Svcs Ctr Construct	2023	GF	\$ 1,251,490		99%
Bernalillo County	Bern Co Affordable Hsing Construct	2024	GF	\$ 1,183,000		100%
Bernalillo County	Bern Co Hsing & Open Space Property Acq	2024	GF	\$ 1,530,000	\$ 1,530,000	100%
Bernalillo County	Bern Co Youth Recovery & Transitional Living Ctr I	2024	GF	\$ 1,750,000	\$ 1,750,000	100%
Bloomfield	Bloomfield Water System Improve & West Tank Replace	2022	STB	\$ 2,100,000		98%
Department of Transportation	DOT Dixon To Penasco Loop 1 Gas Pipeline Construct	2022	STB	\$ 14,500,000	\$ 14,500,000	100%
Department of Transportation	Taos Co NM Hwy 518 Loop 2 Gas Pipeline Construct	2022	STB	\$ 3,000,000		100%
Department of Transportation	Hwy 380 Roswell to State Line Improve - STB	2024	STB	\$ 45,000,000	\$ 45,000,000	100%
Department of Transportation	I25 Intersection Raton & Us64 Improve - STB	2024	STB	\$ 25,000,000	\$ 25,000,000	100%
Department of Transportation	Rio Bravo Blvd Improve - STB	2024	STB	\$ 107,000,000	\$ 107,000,000	100%
Dona Ana County	Doña Ana Co Brahman Diversion Channel Construct	2022	STB	\$ 1,700,000	\$ 1,660,366	98%
Eddy County	Hwy 180 Milepost 128.27 to 142.5 Improve - STB	2024	STB	\$ 70,000,000	\$ 70,000,000	100%
Espanola	Espanola Fire Dept Train Fclty Construct	2024	GF	\$ 2,200,000	\$ 2,200,000	100%
Hobbs	Joe Harvey Blvd & N Grimes St Wastewater Construct	2022	STB	\$ 1,400,000	\$ 1,308,721	93%
Jemez Pueblo	Jemez Pueblo Nm Hwy 4 Bypass Construct	2024	GF	\$ 2,000,000	\$ 2,000,000	100%
I III A I NI II	Jicarilla Apache Nation Water & Water Sys Improve	2023	GF	\$ 1,180,000	\$ 1,180,000	100%
Jicarilla Apache Nation		1	1			100%
Jicarilla Apache Nation	ECECD Jicarilla Apache Child & Family Education Ct	2024	GF	\$ 2,102,000	\$ 2,102,000	100%
•	ECECD Jicarilla Apache Child & Family Education Ct Los Alamos Co Fire Stn Construct	2024 2023	GF GF	\$ 2,102,000 \$ 2,000,000		99%
Jicarilla Apache Nation					\$ 1,980,000	

	Table 6. Red-Rated Projects,	FY25 Thir	d Quarte	r		
	No Activity, No Bonds Sold, Reauthorization, o					
Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended
McKinley County	I40 Bridge East of Gallup Improve - STB	2024	STB	\$ 62,800,000	\$ 62,800,000	100%
Mescalero Apache	Mescalero Apache Tribe Windy Point lii Hsing Expan	2023	GF	\$ 2,815,000	\$ 2,565,537	91%
Mescalero Apache	Mescalero Apache Tribe Fire Substn Construct	2024	GF	\$ 1,000,000	\$ 990,000	99%
Nambe Pueblo	Nambe Pueblo Water Sys Ph 2 Improve	2023	GF	\$ 1,000,000	\$ 960,239	96%
Navajo Nation	To'Hajiilee Chp Water Supply Sys Construct	2023	GF	\$ 1,000,000	\$ 1,000,000	100%
Navajo Nation	Baca Chp Water Line Extension Construct	2023	GF	\$ 1,300,000	\$ 1,300,000	100%
Navajo Nation	Chichiltah Chp Daycare & Head Start Fclty Construct	2023	GF	\$ 2,800,000	\$ 2,772,000	99%
Navajo Nation	Pinedale Chp Bathroom Renovation	2023	GF	\$ 1,000,000	\$ 990,000	99%
Navajo Nation	Pueblo Pintado Scattered Power Lines Construct	2023	GF	\$ 1,475,000	\$ 1,475,000	100%
Navajo Nation	Two Grey Hills Chp Bldg. Ren	2023	GF	\$ 1,050,000	\$ 1,039,500	99%
Northstar DWCMFW Co-op	Northstar DWCMFW Water Storage Sys Expand Construct	2024	GF	\$ 1,925,000		100%
Ohkay Owingeh	Ohkay Owingeh Storm/Surface Water Control Improve	2022	GF	\$ 1,200,000	\$ 1,161,260	97%
Reserve	Reserve Fire Department Expand	2022	STB	\$ 1,000,000	\$ 961,256	96%
Roswell	Roswell Air Center Terminal Expand	2023	GF	\$ 2,000,000		99%
San Felipe Pueblo	San Felipe Pueblo Rds. Improve	2023	GF	\$ 2,400,000	\$ 2,400,000	100%
San Ildefonso Pueblo	San Ildefonso Pueblo Water Sys Expand	2023	GF	\$ 1,700,000		100%
Sandoval County	Reauth - Paseo Del Volcan Construct	2023	GFR	\$ 1,048,000	\$ 1,048,000	100%
Santa Fe	Santa Fe Midtown Property Infrastructure Improve	2022	STB	\$ 1,100,000		100%
Santa Fe	Santa Fe Median Beautification Phase 1 Design	2022	STB	\$ 1,170,000		100%
Santa Fe	Santa Fe Midtown Infra Improve	2023	GF	\$ 4,900,000		100%
Santa Fe	Santa Fe Swan Park Ph 2 Improve	2023	GF	\$ 2,400,000	\$ 2,394,433	100%
Santa Fe	Santa Fe Soccer Valley Construct	2024	GF	\$ 3,425,000	\$ 3,425,000	100%
Santa Fe	Santa Fe Fort Marcy Park Ren	2024	GF	\$ 5,000,000	\$ 5,000,000	100%
Santa Fe	Santa Fe Paseo Real Wwater Trtmnt Fclty Construct	2024	GF	\$ 1,600,000	\$ 1,600,000	100%
Santa Fe County	Santa Fe Co Recovery Center Facility Purchase	2022	STB	\$ 1,550,000	\$ 1,550,000	100%
Santa Fe County	Interstate 25 Milepost 276 to 291 Improve - STB	2024	STB	\$ 40,000,000	\$ 40,000,000	100%
Santa Fe County	Santa Fe Co Agua Fria Village Sewer Sys Expand	2024	GF	\$ 5,455,000	\$ 5,455,000	100%
Santo Domingo Pueblo	Santo Domingo Pueblo Water Sys Construct	2023	GF	\$ 1,000,000	\$ 1,000,000	100%
School of Dreams Academy	School Of Dreams Academy Fclty Design	2024	GF	\$ 1,000,000	\$ 1,000,000	100%
Sierra Vista Hospital	Sierra Co Rehab And EMS Bldgs, SVH Construct	2024	GF	\$ 1,500,000	\$ 1,500,000	100%
Taos County	Taos Co Penasco Community Center Expand	2022	STB	\$ 3,000,000	\$ 2,965,672	99%
Tesuque Pueblo	Tesuque Pueblo Utility Auth Complex Construct	2022	GF	\$ 1,200,000	\$ 1,154,988	96%
Tesuque Pueblo	Tesuque Pueblo Utility Auth Cmplx Construct	2023	GF	\$ 1,330,000	\$ 1,316,700	99%
Tijeras	Edgewood Venus Pk Fcltys Construct	2023	GF	\$ 1,223,000	\$ 1,210,770	99%
Tularosa	Tularosa Water Sys Improve	2023	GF	\$ 1,500,000	\$ 1,500,000	100%
Zuni Pueblo	Zuni Pueblo Tribal Admin Bldg. Construct	2023	GF	\$ 1,010,000	\$ 999,900	99%
			TOTAL	\$ 503,792,136	\$ 501,694,308	100%
Reauthorized						
Acoma Pueblo	Reauth - Acoma Pueblo Broadband Network Operations Ctr	2021	STBR	\$ 1,800,000	\$ 1,782,000	99%
Administrative Office of the	Reauth - Guadalupe County Magistrate Court Relocate	2021	STBR	\$ 1,434,396	\$ 1,420,052	99%
Courts						
Agua Pura MDCWA	Reauth - Agua Pura MDWCA Water System Improve	2021	STBR	\$ 1,770,000		62%
Albuquerque	Reauth - Alb Affordable Housing Construct	2020	STBR	\$ 2,500,000		96%
Albuquerque	Reauth - Balloon Fiesta Park Improve	2020	STBR	\$ 4,094,500		79%
Albuquerque	Reauth - Alb Westside Sports Complex Construct	2020	STBR	\$ 1,072,000		83%
Albuquerque	Reauth - Paseo Del Norte NW Improve Alb	2020	STBR	\$ 1,918,000		100%
Albuquorque						100%
Albuquerque	Reauth - Albuquerque Performing/Visual Arts/Ed Center Construction	2021	STBR	\$ 1,127,027		
Albuquerque	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction	2021	STBR	\$ 1,385,000	\$ 597,614	43%
Albuquerque	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque	2021 2021	STBR STBR	\$ 1,385,000 \$ 2,050,000	\$ 597,614 \$ 1,554,214	76%
Albuquerque Albuquerque Albuquerque	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp	2021 2021 2023	STBR STBR GFR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350	76% 99%
Albuquerque Albuquerque Albuquerque Albuquerque	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct	2021 2021	STBR STBR	\$ 1,385,000 \$ 2,050,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350	76%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant	2021 2021 2023	STBR STBR GFR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500	76% 99%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct	2021 2021 2023 2023 2023 2020	STBR STBR GFR GFR STBR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989	76% 99% 99% 90%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County	2021 2021 2023 2023 2023 2020 2019	STBR STBR GFR GFR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820	76% 99% 99%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County Reauth - Bern Co Veterans Transitional Hsing Prchs	2021 2021 2023 2023 2020 2019 2023	STBR STBR GFR GFR STBR GFR GFR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 1,419,268	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121	76% 99% 99% 90% 49%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County Bloomfield	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County Reauth - Bern Co Veterans Transitional Hsing Prchs Reauth - E Blanco Blvd Improve Bloomfield	2021 2021 2023 2023 2020 2019 2023 2021	STBR STBR GFR STBR GFR GFR STBR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 1,419,268 \$ 2,400,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121 \$ 2,219,905	76% 99% 99% 90% 49% 79%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County Reauth - Bern Co Veterans Transitional Hsing Prchs	2021 2021 2023 2023 2020 2019 2023	STBR STBR GFR GFR STBR GFR GFR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 1,419,268	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121 \$ 2,219,905 \$ 874,413	76% 99% 99% 90% 49% 79% 92%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County Bloomfield Bloomfield Irrigation District Border Authority	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County Reauth - Bern Co Veterans Transitional Hsing Prchs Reauth - E Blanco Blvd Improve Bloomfield Reauth - Bloomfield Irrigation Dist Spillgate Reauth - Border Authority Santa Teresa to Sunland Park Rd Extension	2021 2021 2023 2023 2020 2019 2023 2021 2020 2019 2019	STBR STBR GFR STBR GFR GFR STBR STBR GFR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 1,419,268 \$ 2,400,000 \$ 1,000,000 \$ 5,400,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121 \$ 2,219,905 \$ 874,413 \$ 2,986,926	76% 99% 90% 49% 79% 92% 87% 55%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County Bloomfield Bloomfield Irrigation District Border Authority Border Authority	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County Reauth - Bern Co Veterans Transitional Hsing Prchs Reauth - E Blanco Blvd Improve Bloomfield Reauth - Border Authority Santa Teresa to Sunland Park Rd Extension Reauth - Border Authority Columbus LPOE Flood Control	2021 2021 2023 2023 2020 2019 2023 2021 2020 2019 2019 2019	STBR GFR GFR STBR GFR GFR STBR GFR GFR GFR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 1,419,268 \$ 2,400,000 \$ 1,000,000 \$ 5,400,000 \$ 3,500,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121 \$ 2,219,905 \$ 874,413 \$ 2,986,926 \$ 2,464,278	76% 99% 90% 49% 79% 92% 87% 55% 70%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County Bloomfield Bloomfield Irrigation District Border Authority Border Authority Border Authority	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County Reauth - Bern Co Veterans Transitional Hsing Prchs Reauth - Bloomfield Irrigation Dist Spillgate Reauth - Border Authority Santa Teresa to Sunland Park Rd Extension Reauth - Border Authority Columbus LPOE Flood Control Reauth - Columbus POE Flood Control Infra	2021 2021 2023 2023 2020 2019 2023 2021 2020 2019 2019 2019 2019 2020	STBR GFR GFR GFR GFR GFR STBR GFR GFR GFR STBR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 1,419,268 \$ 2,400,000 \$ 1,000,000 \$ 5,400,000 \$ 3,500,000 \$ 1,500,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121 \$ 2,219,905 \$ 874,413 \$ 2,986,926 \$ 2,464,278 \$ 1,500,000	76% 99% 90% 49% 79% 92% 87% 55% 70% 100%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County Bloomfield Bloomfield Irrigation District Border Authority Border Authority Border Authority Border Authority	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - Bern Co Veterans Transitional Hsing Prchs Reauth - Bloanco Blvd Improve Bloomfield Reauth - Bloomfield Irrigation Dist Spillgate Reauth - Border Authority Santa Teresa to Sunland Park Rd Extension Reauth - Border Authority Columbus LPOE Flood Control Reauth - Columbus POE Flood Control Infra Reauth - Santa Teresa POE Parking Lot	2021 2021 2023 2023 2020 2019 2023 2021 2020 2019 2019 2019 2019 2020 2021	STBR GFR GFR GFR GFR GFR STBR GFR GFR GFR STBR STBR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 3,158,000 \$ 1,419,268 \$ 2,400,000 \$ 1,000,000 \$ 5,400,000 \$ 3,500,000 \$ 1,500,000 \$ 651,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121 \$ 2,219,905 \$ 874,413 \$ 2,986,926 \$ 2,464,278 \$ 1,500,000 \$ 587,802	76% 99% 99% 90% 49% 79% 92% 87% 55% 70% 100% 90%
Albuquerque Albuquerque Albuquerque Albuquerque Albuquerque Bernalillo County Water Utility Authority Aztec Bernalillo County Bloomfield Bloomfield Irrigation District Border Authority Border Authority Border Authority	Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Albuquerque Sawmill Old Town Pedestrian St Construction Reauth - Paseo Del Norte Blvd NW Expand Albuquerque Reauth - ALB Intrnati Dist. Metro Redvlp Area Dvlp Reauth - Alb Surgical & Integrated Care Ctr Construct Reauth - Alb - Bern Co Water Utility Authority Winrock Water Plant Construct Reauth - E Aztec Arterial Route Construct San Juan County Reauth - Bern Co Veterans Transitional Hsing Prchs Reauth - Bloomfield Irrigation Dist Spillgate Reauth - Border Authority Santa Teresa to Sunland Park Rd Extension Reauth - Border Authority Columbus LPOE Flood Control Reauth - Columbus POE Flood Control Infra	2021 2021 2023 2023 2020 2019 2023 2021 2020 2019 2019 2019 2019 2020	STBR GFR GFR GFR GFR GFR STBR GFR GFR GFR STBR	\$ 1,385,000 \$ 2,050,000 \$ 1,965,000 \$ 2,450,000 \$ 1,395,900 \$ 3,158,000 \$ 1,419,268 \$ 2,400,000 \$ 1,000,000 \$ 5,400,000 \$ 3,500,000 \$ 1,500,000	\$ 597,614 \$ 1,554,214 \$ 1,945,350 \$ 2,425,500 \$ 1,262,989 \$ 1,552,820 \$ 1,122,121 \$ 2,219,905 \$ 874,413 \$ 2,986,926 \$ 2,464,278 \$ 1,500,000 \$ 587,802 \$ 323,699	76% 99% 90% 49% 79% 92% 87% 55% 70% 100%

Oxford, Work & Farmice Scattering South - CVD PERS Mataging from Safe CVD Person 9202 STRR 1 1.98.000 1	Table 6. Red-Rated Projects, FY25 Third Quarter							
Other Vol. 8 Familie Beath - CVD PERE Ability Ref 202 FTR 2 1.50000 5 1.18.500		an a						
Operational Weaks CVP Set of the state of the state	Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended	
Cools Parties of Fields Park Manung Renovation 2002 0FM 1 <	,	Reauth - CYFD PERA Building Ren	2021	STBR	\$ 1,500,000	\$ 186,832	12%	
Destination of Finance A protection of Finance A material action on A Administration on Administration on Administratin Administratin Administration on Administration on Administratio		Reauth - Cochiti Pueblo Plaza Housing Renovation	2022	GFR	\$ 1,205,000	\$ 1,205,000	100%	
Administration Name Number of Transcola Number o		· · · · · · · · · · · · · · · · · · ·	2019	GER			100%	
Answerstein Answer Part of a first of a fi						. ,		
Amenantation Randin - Southa R - G. MOROV LP PORE SOLVA ZON STATE S ZONO ZONO <thzono< th=""> ZONO ZONO</thzono<>	Administration	Reauth - Bern Co Transitional Living & Recovery Ctr	2020	STBR	\$ 1,000,000	\$ 106,336	11%	
Branch 2007 Hondback Grant furthermediate Grant (Control Control Cont		Reauth - Santa Fe Co Recov Ctr Prchs 52/123	2020	STBR	\$ 2,090,600	\$ 2,069,694	99%	
Distriction Distriction <thdistriction< th=""> <thdistriction< th=""></thdistriction<></thdistriction<>		Reputh DOIT Broadband Rural Infractructure Development Statewide	2010	GER	¢ 10.000.000	¢ 1 231 740	12%	
Department of Trung-Durlation Results - Samsyard County Passes Dal Vision Construction 2019 GPR § 3.911.900 \$ 4.4.872 11% Department of Trung-Durlation Results - Dork And Co Dir Construct 2019 GPR \$ 1.300.000 \$ 1.300.000 \$ 1.300.000 \$ 1.300.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.851.000 \$ 2.850.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.950.000 \$ 3.9		· ·		-	. , ,			
Depertance of Transportation Result - NM Hwy 37 Mileways Route 85 millife Signal 2019 GPR \$ \$ 1.300,000 \$ 1.30								
Department Result - Bown Resource Jown Ara Co DT Construct 2019 GFR \$ 1.173.000 \$ 1.181.7471 B98.74 Doma Ara Courty Result - DomA Ara Co DT Construct 2021 STBK \$ 2.300.000 \$ 2.851.80 B2.851.80								
Dota Ara Conty Headth - Dota Ara Co by Construct 2021 STBR \$ 2.025,000 \$ 2.947,000 PERIA Dota Ara Conty Reauth - Dota Ara Co by Lad Det Court Construct 2021 STBR \$ 2.000,00 \$ 2.417,00 2.919,00 \$ 1.934,400 99% Eastern New Moxico University Reauth - ExMU - Rowell Elactrical Supply Line & Infrastructure 2021 GFR \$ 1.900,000 \$ 9.935,600 9.935,800 9.935,800 9.935,800 9.935,800 9.935,800 9.935,800 9.935,800 9.935,800 9.935,800 9.935,800								
Draw Ana Courty Result- Darla Ana Ca Surging Camyon Dama Construct 2021 STRR S 2.500.000 S 073.418 27%. Dark Ana Courty Result- Dark Ana Ca Surging Unit & Infrastructure 2023 GPR S 1.600.000 S 2.424.101 20% Eastern New Mexico University Result- EXPAND Manual District Infrastructure 2011 STRR S 1.200.000 S 0.424.101 20% Expanding Result- EXPAND Last Area Country Inprove Facility Anguation 2022 STRR S 3.126.000 S 1.276.000 4.176.000 5 1.276.000 4.176.000 5 1.276.000 4.176.000 5 1.276.000 5 1.276.000 5 1.276.000 5 1.276.000 5 1.276.000 5 1.276.000 5 1.276.000 5 1.276.000 5 1.276.000 5 1.680.00 5 1.680.00 5 1.276.000 5 1.680.00 5 1.680.00 5 1.680.00 5 1.680.00 5 1.680.0								
Draw Ann County Result- Draw Ann Co 3rd Jud Dit Construct Q203 QFR S 1.651,000 S 1.654,400 99%. Eathern New Mexico University Result- CMM J Rosendt Electical Supply Line & Infrastructure 2019 GFR S 1.200,000 S 2424.191 201% Economic Development Deparatment Result- Edgemont Mater County Inspreme Family Arquisition 2021 STBR S 1.150,000 S 1.450,000 S 3.683,100 94%. Centred Services Department Resulth - DPS Relay/Inde Constructure 2020 STBR S 1.000,000 S 8.653,865 446%. General Services Department Resulth - CSD Stable Facility Element Statusce 2020 STBR S 1.000,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Eastern New Mexico University Reauth - ENMU - Rosenell Electrical Supply Line & Infrastructure 2010 GFR \$ 1.200.000 \$ 2.42.191 2011 Economic Development Development Area & Cutually Improve Fracitly Acquisition 2021 ISTBR \$ 2.500.000 \$ 9.99.9.62 38%. Exigundo Reauth - Edgewood Water Chaitly Improve Fracitly Acquisition 2022 ISTBR \$ 1.160.000 \$ 1.165.000 \$ 1.165.000 \$ 1.165.000 \$ 1.165.000 \$ 1.165.000 \$ 1.650.60 \$ 1.650.60 \$ 1.650.60 \$ 1.650.60 \$ 1.650.60 \$ 1.650.60 \$ 1.650.60 \$ 1.650.60 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.650.00 \$ 1.160.00 \$ 1.160.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Envormit Reacht - 2021 MainStreet & Arts & Cultura Interct Infrastructure Statewide 2021 STBR \$ 2,500,000 \$ 939,502 38%, Engenood Reauth - Edgewood Water Cultury mover Facility Acquisation 2022 STBR \$ 1,150,000 \$ 1,150,000 \$ 1,150,000 \$ 1,150,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,760,000 \$ 1,683,000 90% General Services Department Reauth - COF Fort Bayard Water Infrastructure 2019 GFR \$ 0,000,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,683,000 \$ 1,693,000 \$ 1,693,000 \$ 1,693,000 \$ 1,693,000 \$. , ,	. , ,		
Dignational Realth 2.021 STRR 2 2.00000 3 4.03.000 5 4.03.000 5 4.03.000 5 4.03.000 5 4.03.000 5 1.150.000 5 1.150.000 5 1.150.000 5 1.150.000 5 1.150.000 5 1.150.000 5 1.150.000 5 1.150.000 5 1.150.000 5 1.275.050 4.01 0.001 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.883.000 5 1.983.000 5 1.983.000 5 1.983.000 5 1.983.000 5 1.983.000 5 1.983.000 5 1.983.000 5 1.983.000 5 1.983.000 5		Reauth - ENMU - Roswell Electrical Supply Line & Infrastructure	2019	GFR	\$ 1,200,000	\$ 242,191	20%	
Edgewood Resulth - Edgewood Water Cuality manyore Faciality Acquisition 2022 STBR 8 1,150,000 \$ 1,150,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,105,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 1,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000 \$ 0,005,000		Reauth - 2021 MainStreet & Arts & Cultural District Infrastructure Statewide	2021	STBR	\$ 2,500,000	\$ 939,502	38%	
Espanola Readn - Espanola La dyag Fire Station Replace Construct 2022 STRR \$ 3.125.000 \$ 1.776.050 41 EXPO NM Readuh - Expo MM African American Performing Arts Centler Kilchen 2019 GFR \$ 1.700.000 \$ 1.683.000 99% General Services Department Readuh - DOH Fort Bayari Waler Infrastructure 2019 GFR \$ 1.000.000 \$ 1.201.100 40% General Services Department Readuh - DSP Stelly Infra Construct Statewide 2020 STBR \$ 1.000.000 \$ 773.605 9% General Services Department Readuh - Veterand' Services Department Readuh - SECCO PERA building Inframore 2021 STBR \$ 1.000.00 \$ 1.143.940 10% General Services Department Readuh - SECCO PERA building Inframore 2021 STBR \$ 4.000.000 \$ 1.943.940 10% General Services Department Readuh - SECCO PERA buil		Reauth - Edgewood Water Quality Improve Facility Acquisition	2022	STBR	\$ 1,150,000	\$ 1,150,000	100%	
Date Resulth - Exp NM African American Performing Arts Center Kitchen 2019 GFR \$ 1,700,000 \$ 1,883,000 99% General Services Department Reauth - COD H Fort Bayard Water Infrastructure 2019 GFR \$ 4,000,000 \$ 3,693,178 62% General Services Department Reauth - DPS Realty-Based Train Foly Improve 2020 STBR \$ 1,000,000 \$ 1,201,180 40% General Services Department Reauth - DPS Realty-Based Train Foly Improve 2020 STBR \$ 1,000,000 \$ 665,402 96% General Services Department Reauth - CSD Foly Decommission & Demolish 2020 STBR \$ 1,808,705 \$ 1,199,673 64% General Services Department Reauth - Veterare' Services Department Veteran Centery 2021 STBR \$ 1,808,705 \$ 1,143,904 77% General Services Department Reauth - CYFD Fold Campus Matter Plan Implement 2021 STBR \$ 4,000,000 \$ 2,800,376 73% General Services Department								
Detailson State Detailson State Detailson State	•	Reauth - Expo NM African American Performing Arts Center Kitchen	2010	CER			00%	
General Services Department Reauth - GSD State Facilities Demolition/ Decommission 2011 GFR \$ 3.000000 \$ 1.201.180 40% Ceneral Services Department Reauth - DPS Reality-Based Train Folty Improve 2020 STBR \$ 1.000.000 \$ 866.492 96% General Services Department Reauth - OSD Folty Decommission & Demoliah 2020 STBR \$ 1.000.000 \$ 0653.985 44% General Services Department Reauth - Veterans Services Department Veteran Cemetery 2021 STBR \$ 1.080.000 \$ 1.063.07 11% General Services Department Reauth - Starto FC Capitol Campus Master Plan Implement 2021 STBR \$ 4.000.000 \$ 3.880.000 97.7% General Services Department Reauth - CYFD Facility Improve Statewide 2021 STBR \$ 4.000.000 \$ 3.880.000 \$ 7.990.000 \$ 7.990.000 \$ 7.990.000 \$ 7.990.000 \$ 7.990.000 \$ 7.990.000 \$ 7.990.000 \$ 7		Addition	2019	GFK	\$ 1,700,000	φ 1,085,000	99%	
General Services Department Reauth - DPS Reality-Based Train Folty Improve 2020 STBR \$ 1,000,00 \$ 868,492 968,493 General Services Department Reauth - DPS Folty Infa Construct Statewide 2020 STBR \$ 9,000,000 \$ 773,606 99, General Services Department Reauth - CSD Folty Decommission & Demolish 2020 STBR \$ 1,000,000 \$ 663,996 44% General Services Department Reauth - Vaterans' Services Department Veteran Cemetery 2021 STBR \$ 1,000,000 \$ 1,669,700 111% General Services Department Reauth - CECCD PERA Building Ren 2021 STBR \$ 4,000,000 \$ 2,903,370 77% General Services Department Reauth - CYFD Facility Improve Statewide 2021 STBR \$ 2,802,000 \$ 1,885,571 66% General Services Department Reauth - CYFD Facility Improve Statewide 2022 STBR \$ 2,800,000 \$ 7,879,000 \$ 7,879,0000 \$ 7,879,000 \$	General Services Department	Reauth - DOH Fort Bayard Water Infrastructure	2019	GFR	\$ 4,500,000	\$ 3,693,178	82%	
General Services Department Reauth - DPS Felty Infra Construct Statewide 2020 STBR \$ 9,000,000 \$ 773,666 9% General Services Department Reauth - GSD Felty Decommission & Demolish 2020 STBR \$ 1,000,000 \$ 663,385 44% General Services Department Reauth - Veterans' Services Department Veteran Cemetery 2021 STBR \$ 1,000,000 \$ 1,165,370 11% General Services Department Reauth - LECCD PERA Building Infra Improve 2021 STBR \$ 4,000,000 \$ 3,880,000 97% General Services Department Reauth - Santa Fe Capltol Campus Master Plan Implement 2021 STBR \$ 4,000,000 \$ 2,803,376 73% General Services Department Reauth - CYFD Facility Improve Statewide 2021 STBR \$ 2,800,000 \$ 7,990,000 94% General Services Department Reauth - CYFD Facility Improve Statewide 2022 STBR \$ 1,000,000 \$ 7,990,000 97% General Services Department	General Services Department	Reauth - GSD State Facilities Demolition/ Decommission	2019	GFR	\$ 3,000,000	\$ 1,201,180	40%	
General Services Department Reauth - DPS Felty Infra Construct Statewide 2020 STBR \$ 9,000,000 \$ 773,666 9% General Services Department Reauth - GSD Felty Decommission & Demolish 2020 STBR \$ 1,000,000 \$ 663,385 44% General Services Department Reauth - Veterans' Services Department Veteran Cemetery 2021 STBR \$ 1,000,000 \$ 1,165,370 11% General Services Department Reauth - LECCD PERA Building Infra Improve 2021 STBR \$ 4,000,000 \$ 3,880,000 97% General Services Department Reauth - Santa Fe Capltol Campus Master Plan Implement 2021 STBR \$ 4,000,000 \$ 2,803,376 73% General Services Department Reauth - CYFD Facility Improve Statewide 2021 STBR \$ 2,800,000 \$ 7,990,000 94% General Services Department Reauth - CYFD Facility Improve Statewide 2022 STBR \$ 1,000,000 \$ 7,990,000 97% General Services Department	Ot		0000	OTED	¢ 1.000.000	¢ 050.400	0.0%	
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General Services Department Reauth - Veterans' Services Department Veteran Cemetery 2021 STBR \$ 1.888.79 \$ 1.199.673 General Services Department Reauth - Harriet Sammons Building Infra Improve 2021 GFR \$ 1.500.000 \$ 1.168.870 1.114.364 76% General Services Department Reauth - Scata Fc Capitol Campus Master Plan Implement 2021 STBR \$ 4.000.000 \$ 3.880.000 97% General Services Department Reauth - Simms Bidg, Santa Fc Ren 2021 STBR \$ 4.000.000 \$ 2.903.376 7.3% General Services Department Reauth - CYED Facility Improve Statewide 2021 STBR \$ 2.862.000 \$ 7.990.000 94% General Services Department Reauth - CYED Foelid Services Building Prohs 2022 STBR \$ 3.750.000 \$ 7.990.000 94% General Services Department Reauth - CYED Property Acq & Improve 8/15 2023 STBR \$ 1.000.000 \$ 7.97.74 34% General Services Department	General Services Department	Reauth - DPS Fclty Infra Construct Statewide	2020	STBR	\$ 9,000,000	\$ 773,605	9%	
General Services Department Reauth - Veterans' Services Department Veteran Cemetery 2021 STBR \$ 1.888.795 \$ 1.198.673 General Services Department Reauth - Harriet Sammons Bulding Infra Improve 2021 GFR \$ 1.500.000 \$ 166.870 11/4 General Services Department Reauth - ECCD PERA Bulding Ren 2021 STBR \$ 0.0000 \$ 3.880.000 97% General Services Department Reauth - Samas Bidg. Santa Fe Capitol Campus Master Plan Implement 2021 STBR \$ 0.00000 \$ 2.903.376 73% General Services Department Reauth - Simss Bidg. Santa Fe Ren 2021 STBR \$ 0.80000 \$ 7.900.00 94% General Services Department Reauth - CYFD Field Services Bulding Prohs 2022 STBR \$ 3.750.00 \$ 3.837.500 97% General Services Department Reauth - SEMD Warehouse Construct 2023 STBR \$ 1.000.000 \$ 976.000 97% General Services Department Reauth - Northern NM State Orc Bid	General Services Department	Reauth - GSD Fclty Decommission & Demolish	2020	STBR	\$ 1,500,000	\$ 653,985	44%	
General Services Department Reauth - Harriet Sammons Bulding Infra Improve 2021 GFR \$ 1.500.000 \$ 1166.070 General Services Department Reauth - ECECD PERA Bulding Ren 2021 STBR \$ 1.500.000 \$ 3.880.000 97% General Services Department Reauth - Sama Fe Capitol Campus Master Plan Implement 2021 STBR \$ 4.000.000 \$ 3.880.000 97% General Services Department Reauth - Simms Bidg, Santa Fe Ren 2021 STBR \$ 4.000.000 \$ 2.903.376 73% General Services Department Reauth - CYED Field Services Building Prohs 2022 STBR \$ 8.500.000 \$ 7.990.000 94% General Services Department Reauth - CYED Property Acq & Improve 8/13 2022 STBR \$ 1.000.000 \$ 7.97.000 97% General Services Department Reauth - CYED Property Acq & Improve 8/15 2023 STBR \$ 1.000.000 \$ 970.000 97% General Services Department Reauth - Northern NM State Ofc Btdg Constru					. , ,			
General Services Department Reauth - ECECD PERA Building Ren 2021 STBR \$ 1,600,00 \$ 1,143,994 76% General Services Department Reauth - Santa Fe Capitol Campus Master Plan Implement 2021 STBR \$ 4,000,000 \$ 3,880,000 97% General Services Department Reauth - Simms Bidg. Santa Fe Ren 2021 STBR \$ 4,000,000 \$ 2,903,376 73% General Services Department Reauth - CYFD Facility Improve Statewide 2021 STBR \$ 2,862,000 \$ 1,885,571 66% General Services Department Reauth - CYFD Forperty Acq & Improve 8/13 2022 STBR \$ 3,750,000 \$ 3,837,500 97% General Services Department Reauth - CYFD Property Acq & Improve 8/13 2023 STBR \$ 1,000,000 \$ 970,000 97% General Services Department Reauth - Northern NM State Orc Bidg Construct 2023 STBR \$ 1,000,000 \$ 970,000 97% General Services Department Reauth - Northern NM Sta	General Services Department	Reauth - Veterans' Services Department Veteran Cemetery	2021	SIBR	\$ 1,888,795	\$ 1,199,673	64%	
General Services Department Reauth - Santa Fe Capitol Campus Master Plan Implement 2021 STBR \$ 4,000,000 \$ 3,880,000 97% General Services Department Reauth - Simms Bidg. Santa Fe Ren 2021 STBR \$ 4,000,000 \$ 2,903,376 73% General Services Department Reauth - CYFD Facility Improve Statewide 2021 STBR \$ 2,802,000 \$ 1,885,571 66% General Services Department Reauth - CYFD Field Services Building Proths 2022 STBR \$ 8,500,000 \$ 7,990,000 94% General Services Department Reauth - CYFD Property Acq & Improve 8/13 2022 STBR \$ 3,750,000 \$ 3,837,500 97% General Services Department Reauth - Northern NM State Ofc Bidg Construct 2023 STBR \$ 1,000,000 \$ 970,000 97% General Services Department Reauth - Northern NM State Ofc Bidg Construct 2023 STBR \$ 1,000,000 \$ 970,000 97% General Services Department Reauth	General Services Department	Reauth - Harriet Sammons Building Infra Improve	2021	GFR	\$ 1,500,000	\$ 166,970	11%	
General Services Department Reauth - Simms Bidg. Santa Fe Ren 2021 STBR \$ 4,000,000 \$ 2,903,376 73% General Services Department Reauth - CYFD Facility Improve Statewide 2021 STBR \$ 2,862,000 \$ 1,885,571 66% General Services Department Reauth - CYFD Field Services Building Prchs 2022 STBR \$ 8,500,000 \$ 7,990,000 94% General Services Department Reauth - CYFD Property Acq & Improve 8/13 2022 STBR \$ 3,750,000 \$ 3,637,500 97% General Services Department Reauth - CYFD Property Acq & Improve 8/15 2023 STBR \$ 1,000,000 \$ 970,000 97% General Services Department Reauth - Northern NM State Ofc Bidg Construct 2023 GFR \$ 1,500,000 \$ 4,000,000 \$ 970,000 96% General Services Department Reauth - Indian Pueblo Cultural Ctr Echty Expand 2024 GFR \$ 1,500,000 \$ 970,000 99% 1005% <t< td=""><td>General Services Department</td><td>Reauth - ECECD PERA Building Ren</td><td>2021</td><td>STBR</td><td>\$ 1,500,000</td><td>\$ 1,143,994</td><td>76%</td></t<>	General Services Department	Reauth - ECECD PERA Building Ren	2021	STBR	\$ 1,500,000	\$ 1,143,994	76%	
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General Services Department Reauth - CYFD Field Services Building Prchs 2022 STBR \$ 8,600,000 \$ 7,990,000 94% General Services Department Reauth - CYFD Property Acq & Improve 8/13 2022 STBR \$ 3,750,000 \$ 3,637,500 97% General Services Department Reauth - CYFD Property Acq & Improve 8/15 2023 STBR \$ 2,000,000 \$ 970,000 97% General Services Department Reauth - Northern NM State Ofc Bidg Construct 2023 STBR \$ 1,000,000 \$ 970,000 97% General Services Department Reauth - Northern NM State Ofc Bidg Construct 2023 GFR \$ 1,600,000 \$ 4,000,000 100% Indian Pueblo Cultural Chr Erity Expand 2023 GFR \$ 1,600,000 \$ 990,000 99% Jacarilla Apache Nation Reauth - Lea County Courthouse Renovation 2019 GFR \$ 1,600,000 \$ 990,000 99% Lea County Reauth - Lea County Courthouse Renovation 2021 STBR<	General Services Department	Reauth - Simms Bldg. Santa Fe Ren	2021	STBR	\$ 4,000,000	\$ 2,903,376	73%	
General Services DepartmentReauth - CYFD Property Acq & Improve 8/132022STBR\$3,750,000\$3,637,50097%General Services DepartmentReauth - HSEMD Warehouse Construct2023STBR\$2,200,000\$751,77434%General Services DepartmentReauth - CYFD Property Acq & Improve 8/152023STBR\$1,000,000\$970,00097%General Services DepartmentReauth - Northern NM State Ofc Bidg Construct2023GFR\$1,500,000\$1,440,00096%General Services DepartmentReauth - SCBC Supreme Court Bidg Ren2024GFR\$4,000,000\$4,000,000100%Indian Pueblo Cultural CenterReauth - Indian Pueblo Cultural CF Fcly Expand2023GFR\$1,159,946\$1,159,946100%Jicarilla Apache NationReauth - Lea County Courthouse Renovation2019GFR\$1,000,000\$99%99%99%164%1,000,000\$99%100%99%100%99%100%99%100%99%100%\$99%100%99%100%99%100%\$99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99%100%99% <t< td=""><td>General Services Department</td><td>Reauth - CYFD Facility Improve Statewide</td><td>2021</td><td>STBR</td><td>\$ 2,862,000</td><td>\$ 1,885,571</td><td>66%</td></t<>	General Services Department	Reauth - CYFD Facility Improve Statewide	2021	STBR	\$ 2,862,000	\$ 1,885,571	66%	
General Services DepartmentReauth - HSEMD Warehouse Construct2023STBR\$2,200,000\$751,77434%General Services DepartmentReauth - CYFD Property Acq & Improve 8/152023STBR\$1,000,000\$97%.000General Services DepartmentReauth - Northern NM State Ofc Bidg Construct2023GFR\$1,500,000\$1,440,00096%General Services DepartmentReauth - SCBC Supreme Court Bidg Ren2024GFR\$4,000,000\$4,000,000100%Indian Pueblo Cultural CenterReauth - Indian Pueblo Cultural Ctr Folty Expand2022GFR\$1,159,946\$1,159,946100%Lea CountyReauth - Lea County Courthouse Renovation2019GFR\$1,000,000\$990,00099%Lea CountyReauth - Lea County Courthouse Renovation2021STBR\$1,000,000\$990,00099%Lea CountyReauth - Lea County Quethouse Renovation2021STBR<	General Services Department	Reauth - CYFD Field Services Building Prchs	2022	STBR	\$ 8,500,000	\$ 7,990,000	94%	
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General Services DepartmentReauth - SCBC Supreme Court Bldg Ren2024GFR\$4,000,000\$4,000,000100%Indian Pueblo Cultural CenterReauth - Indian Pueblo Cultural Ctr Fclty Expand2023GFR\$2,830,000\$2,786,65798%Jicarilla Apache NationReauth - Jicarilla Apache Nation Utility Lines Construct2022GFR\$1,159,946\$1,159,946100%Lea CountyReauth - Lea County Courthouse Renovation2019GFR\$1,000,000\$990,00099%Lea CountyReauth - Lea County Courthouse Renovation2021STBR\$1,000,000\$990,00099%Lea CountyReauth - Lea County Courthouse Renovation2021STBR\$1,000,000\$990,00099%LordsburgReauth - Lea County Detention Center Addition2021STBR\$1,000,000\$910,80591%Navajo NationReauth - Nagalena Benjamin Well Improve2019GFR	General Services Department	Reauth - CYFD Property Acq & Improve 8/15	2023	STBR	\$ 1,000,000	\$ 970,000	97%	
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Bits Bash East- Excland Hills East 7 tim Systemyory 2021 CFR § 1.00000 § 47.452 95% Ban Felge Public Reash Seash Seash <td>Rio Arriba County</td> <td>Reauth - Rio Arriba County Housing & Residential Care Land Acquisition</td> <td>2021</td> <td>STBR</td> <td>\$ 1.000.000</td> <td>\$ 380.005</td> <td>38%</td>	Rio Arriba County	Reauth - Rio Arriba County Housing & Residential Care Land Acquisition	2021	STBR	\$ 1.000.000	\$ 380.005	38%
Ban Felge Pueblo Result - San Felge Pueblo Community Center & Counst Chambers 2019 GFR \$ 1,550,000 \$ 41,111 233 Sandow County Result - Neuro Do Vision Improvements 2020 GFR \$ 2,220,201 6,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 4,010,000 \$ 5,000,000 \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 4,000,000 \$ 5,000,000 \$ \$ 1,000,000 \$ \$ 1,000,000 \$ \$ 1,000,000 \$ \$ 1,000,000 \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ <t< td=""><td></td><td></td><td>2023</td><td>GFR</td><td></td><td></td><td>95%</td></t<>			2023	GFR			95%
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Sindbord County Boardshi - Sonthard Eo Shi Judi Dia Countosas Construct 2024 GFR 8 1.100,000 8 1.100,000 8.44,74 4.44 Sends Fa Resulti - Sonthar F Sontharb Tender Carler Construction 2021 STRN 8 1.100,000 8 4.44,74 4.84 Sends Fa Resulti - Senthar Fe Sins 2 Construct 2021 STRN 8 1.000,000 8 3.103,000 8 3.103,000 8 3.103,000 8 3.103,000 98 3.103,000 98 3.103,000 98 3.103,000 8 3.113,000 98	Sandoval County	Reauth - Paseo Del Volcan Improvements	2021	STBR	\$ 2,780,000	\$ 2,320,921	83%
Senis Fe Pearlin - Senitar Fe Source Control 2021 STRIE 8 1.00.0000 7 7.44.775 99% Senis Fe Results - Senitar Fe filters in Visionationa - Control 2023 GFR 8 1.00.0000 8 3.856.000 99% Senis Fe finds mode Namet, - Senitar Fe firs SN 2 Control 2021 GFR 8 5.00.0000 8 3.856.000 99% School for Deaf Results - NSK Vision Construct 2021 GFR 8 5.00.0000 8 9.16.16.76.76 School for Deaf Results - Toxa Sign Anone Improvements - Expand 2021 GFR 8 1.50.2000 8 9.16.16.76.76 Sproppert America Results - Toxa Sign Anone Improvements - Expand 2020 STRIE 8 1.50.2000 8 2.278.65.96 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.13.30 1.01.11	Sandoval County	Reauth - Sandoval Co 13th Jud Dist Courthouse Construct					
Samia Fe	Santa Fe	Reauth - Santa Fe Parks Upgrades	2021	STBR	\$ 1,000,000	\$ 840,761	84%
Bands Fe Percade - Server & Ferling - Server & Server	Santa Fe	Reauth - Santa Fe Southside Teen Center Construction	2021	STBR	\$ 1,805,000	\$ 1,764,579	98%
Same Fe Mauni School Reauth - SREW and Construct 2021 GFR 1 5 0.000.00 1 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000	Santa Fe	Reauth - Santa Fe Midtown Infrastructure Construction	2021	STBR	\$ 1,000,000	\$ 667,758	67%
Same Fe Mauni School Reauth - SREW and Construct 2021 GFR 1 5 0.000.00 1 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000.00 0.000	Santa Fe	Reauth - Santa Fe Fire Stn 2 Construct	2023	GFR	\$ 3.995.000	\$ 3.955.050	99%
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Public Education Department PED Tribal Libraries & Ed Centers Construct - PSCOF 2023 PSCOF \$ 20,000,000 \$ 19,902,197 100% Public Schools Facilities PSFA Pre-K Facility Infrastructure Improvements 2021 PSCOF \$ 4,000,000 \$ 3,598,565 90% Public Schools Facilities PSFA Pre-K Classrooms & Infra Construct 2022 PSCOF \$ 5,000,000 \$ 4,412,811 88% Public Schools Facilities PSFA Pre-K Classroom Construct - PSCOF 2023 PSCOF \$ 5,000,000 \$ 5,000,000 100%	· · · · ·						
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Authority PSFA Pre-K Facility infrastructure improvements 2021 PSCOF \$ 4,000,000 \$ 3,598,565 90% Public Schools Facilities PSFA Pre-K Classrooms & Infra Construct 2022 PSCOF \$ 5,000,000 \$ 4,412,811 88% Public Schools Facilities PSFA Pre-K Classroom Construct - PSCOF 2023 PSCOF \$ 5,000,000 \$ 5,000,000 100%			2023				100%
Authority PSFA Pre-K Classroom S & Initra Construct 2022 PSCOF \$ 5,000,000 \$ 4,412,811 88% Public Schools Facilities PSFA Pre-K Classroom Construct - PSCOF 2023 PSCOF \$ 5,000,000 \$ 5,000,000 \$ 100%	Authority	PSFA Pre-K Facility Infrastructure Improvements	2021	PSCOF		\$ 3,598,565	90%
IPSEA Pre-K Classroom Construct - PSCOE I 2023 I PSCOE IS 5 000 000 I 5 5 000 000 I 100%	Authority	PSFA Pre-K Classrooms & Infra Construct	2022	PSCOF	\$ 5,000,000	\$ 4,412,811	88%
	Public Schools Facilities Authority	PSFA Pre-K Classroom Construct - PSCOF	2023	PSCOF	\$ 5,000,000	\$ 5,000,000	100%

	Table 6. Red-Rated Projects, FY25 Third Quarter						
	No Activity, No Bonds Sold, Reauthorization, or Significant Obstacles to Completion						
Fiscal Agent	Project Description	Year	Fund	Appropriation Amount	Current Balance	% Unexpended	
Ruidoso	Ruidoso Flood Damaged Infra Improve	2023	GF	\$ 1,800,000	\$ 1,800,000	100%	
Spaceport America	SPA Spaceway Taxiway Renovation	2022	STB	\$ 2,000,000	\$ 1,999,720	100%	
	TOTAL \$ 247,980,000 \$ 237,928,046 969					96%	