#### Colonias Infrastructure Allocations - Summary 4.5% Statutory STB Earmark March 2025

Entity	County	Project Description	Aw	Award Amount		Balance
Anthony WSD	Dona Ana	Iron & Manganese water supply study	\$	115,000	\$	-
Anthony WSD	Dona Ana	Design/construct waterline extension	\$	1,355,000	\$	110,126
Anthony, City of	Dona Ana	Construct flood control improvements	\$	1,300,000	\$	1,300,000
Arenas Valley WDA	Grant	Design water system improvements	\$	98,100	\$	-
Carrizozo, Town of	Lincoln	Design street/drainage improvements	\$	158,657	\$	-
Columbus, Village of	Luna	Construct street/drainage improvements	\$	1,000,276	\$	-
Deming, City of	Luna	Construct/replace water/service lines	\$	248,218	\$	-
Deming, City of	Luna	Construct HDPE line in Cell 2A	\$	1,337,000	\$	-
Dona Ana County	Dona Ana	Design Elks Drive pond	\$	48,115	\$	-
Dona Ana County	Dona Ana	Design earth lined channel	\$	51,380	\$	-
Dona Ana County	Dona Ana	Design/contract Abeyta pond	\$	1,492,727	\$	-
Dona Ana County	Dona Ana	Design/construct aeration blower system improvements	\$	2,401,590	\$	923,027
Dona Ana County	Dona Ana	Design/construct new UV effluent aeration	\$	1,876,486	\$	-
Dona Ana MDWCA	Dona Ana	Construct/rehab lift station and related infrastructures	\$	2,921,557	\$	-
Garfield MDWCA & MSWA	Dona Ana	Design new water supply well	\$	330,000	\$	-
Grant County	Grant	Design roadway	\$	238,593	\$	-
Grant County	Grant	Design roadway to North Hurley Rd.	\$	150,000	\$	-
Hatch, Village of	Dona Ana	Design flood control park	\$	400,000	\$	-
La Luz MDCA & MSWA	Otero	Construct well house improvements	\$	525,000	\$	-
Lake Arthur, Town of	Chaves	Final design/construct water system improvements	\$	1,047,191	\$	-
Loving, Village of	Eddy	Construct road/drainage improvements	\$	1,541,466	\$	-
Lower Rio Grande PWWA	Dona Ana	Plan/design E. Mesa water system improvements	\$	337,388	\$	-
Lower Rio Grande PWWA	Dona Ana	Design/construct High Valley Ph. II improvements	\$	521,083	\$	-
Luna County	Luna	PER for People's Water Coop water system	\$	88,000	\$	-
Luna County	Luna	Design roadway re-construction	\$	115,000	\$	-
Otero County	Otero	Design for replacement of Suzy Bridge	\$	105,000	\$	-
Otero County	Otero	Construct road/drainage improvements	\$	1,500,000	\$	-
Otis MDWC & SWA	Eddy	Design/construct Ph. 1 water system improvements	\$	221,613	\$	-
Silver City, Town of	Grant	Construct renovations to storage tank	\$	988,197	\$	-
Silver City, Town of	Grant	Construction road improvements to Ridge Rd.	\$	1,085,960	\$	-
Socorro County	Socorro	Final design/construct drainage improvements	\$	764,818	\$	-
Southwest SWA	Grant	Construct Cell 9A	\$	908,697	\$	-
Truth or Consequences, City of	Sierra	Construct water system including distribution line replace	\$	500,000	\$	-

## **Colonias Infrastructure Allocations - Summary**

Attachment C

4.5% Statutory STB Earmark March 2025

Hidalgo County	Hidalgo	Entity returned funds. Unable to secure ROW/easements. Colonias Board recertified \$858,682 to be added to 2024 Colonias funding cycle/awards.		
		2021 (33 Projects)	\$ 25,772,112	\$ 2,333,153

Entity	County	Project Description	Aw	vard Amount	Balance
Bayard, City of	Grant	Design of power system for existing well fields	\$	127,400	\$ -
Bayard, City of	Grant	Design a new lift station	\$	121,300	\$ -
Camino Real RUA	Dona Ana	Design lift station and sewer force main	\$	267,027	\$ 267,027
Camino Real RUA	Dona Ana	Design improvements to Sunland Park WWTP Ph. 2	\$	267,027	\$ 267,027
Carrizozo, Town of	Lincoln	Design improvements to surface water treatment plant	\$	310,360	\$ 263,299
Catron County	Catron	Design improvements to Beaver Head road/drainage	\$	89,100	\$ -
Chamberino MDWCA	Dona Ana	Design/construct 3,200 If waterline	\$	636,500	\$ 636,500
Deming, City of	Luna	Construct/replace 2,100 If waterlines and 260 If service lines	\$	198,416	\$ -
Dona Ana County	Dona Ana	Design/construct improvements to SC WWTP Ph. 4	\$	2,850,494	\$ 1,738,424
Dona Ana County	Dona Ana	Design/land acquisition for drainage improvements to La Union	\$	800,000	\$ 308,084
Dona Ana MDWCA	Dona Ana	Construct/rehabilitate existing lift station and force main	\$	910,000	\$ 910,000
Dona Ana MDWCA	Dona Ana	Construction Cost Overrun	\$	446,755	\$ 446,755
Elephant Butte, City of	Sierra	Design/land acquisition and ROW for water system improvements	\$	70,000	\$ -
Grant County	Grant	Construct road/drainage improvements	\$	2,000,000	\$ -
Jal, City of	Lea	Design/construct water transmission lines	\$	5,195,389	\$ 665,260
La Luz MDCA & MSWA	Otero	Design/construct approx. 9,049 If waterlines	\$	782,457	\$ 25,149
La Union MDWS & WA	Dona Ana	Water PER for well sitting study	\$	64,000	\$ -
Lake Arthur, Town of	Chaves	Design for replacement of waterlines	\$	543,022	\$ 543,022
Lincoln County	Lincoln	Construct stormwater drainage/road improvements	\$	1,000,000	\$ -
Loving, Village of	Eddy	Design street/drainage improvements	\$	225,903	\$ -
Lower Rio Grande PWWA	Dona Ana	Construct WW gravity collection system	\$	5,715,000	\$ -
Luna County	Luna	Construct road/drainage improvements	\$	1,013,819	\$ 124,147
Luna County	Luna	Roadway improvements to Rockhound and McCan roads	\$	1,080,000	\$ 743,022
Malaga MDWC SWA	Eddy	Design upgrades to water system	\$	174,176	\$ 76,963
Mesilla, Town of	Dona Ana	Construct waterline replacement on University Ave.	\$	675,034	\$ -
Reserve, Village of	Catron	Design/construct a new water metering/disinfection building	\$	454,546	\$ 454,546
Rosedale MDWCA	Grant	Construct water system improvements	\$	456,729	\$ -

## Attachment C

## **Colonias Infrastructure Allocations - Summary**

4.5% Statutory STB Earmark March 2025

and Hurley #5773 (\$99,300) returned awards		Construction Cost Overrun Colonias mtg. 12/14/2022	\$	604,300	\$	604,300
Cloudcroft projects #5755 (\$210,000) & #5756 (\$295,000)		Construction Cost Querrun Colonias mtg. 12/14/2022	¢	604 200	¢	604 200
5% set-aside approved by Colonias Board on 5/3/2022 for the 2022 awards		Construction Cost Overrun Colonias mtg. 5/3/2022	\$	1,910,670	\$	1,910,670
Tyrone W&WA	Grant	Design replacement of waterlines throughout Tyrone townsite	\$	382,320	\$	12,804
Tularosa, Village of	Otero	Plan/design well study	\$	315,311	\$	245,411
Southwest SWA	Grant	Complete construct of Cell 9/9B and design of Cell 9C	\$	700,000	\$	672,510
Socorro County	Socorro	Final design/construct flood improvements	\$	2,481,818	\$	1,623,226
Silver City, Town of	Grant	Construct road/drainage improvements	\$	2,176,000	\$	-
Silver City, Town of	Grant	Construct water storage tank replacement	\$	1,138,320	\$	-
Ruidoso Downs, City of	Lincoln	Design/construct water system improvements and waterlines	\$	1,823,000	\$	-

Entity	County	Project Description	Aw	ard Amount	Balance
Anthony, City of	Dona Ana	Plan and design roadway improvements for Lee Ave from NM/TX state line to Acosta Rd.	\$	200,000	\$ 200,000
Anthony, City of	Dona Ana	Design, environmental and archaeological surveys	\$	800,000	\$ 800,000
Casas Adobes MDWCA	Grant	Construction/replacement of distribution pipe, flush hydrants and re-equip/replace well head discharge	\$	2,562,800	\$ -
Catron County	Catron	Design roadway improvements along Menges lane from US Hwy 180 west approx. 1,100 lf	\$	98,182	\$ 77,402
Catron County	Catron	Design roadway/drainage improvements along Rowe Grade rd. from Catwalk N. approx. 22,000 lf to Bursum rd.	\$	240,181	\$ 225,278
Cloudcroft, Village of	Otero	Construct/replacement of existing water distribution and sewer system pipes	\$	2,608,123	\$ 2,608,123
Columbus, City of	Luna	Design and construct replacement/rehab of existing 100,000 gallon and 250,000 gallon reservoirs	\$	1,339,500	\$ 1,270,754
Dona Ana County	Dona Ana	Construct the remaining gravity sewer collection system within the lift station area including sewer pipeline, manholes, stub outs and pavement replacement	\$	8,909,090	\$ 8,909,090
Dona Ana County	Dona Ana	Construction/renovation of Rincon WWTP to replace the aeration system, process/lift station equipment and expand the effluent disposal leach field including monitor wells	\$	3,586,859	\$ 3,586,859
Dona Ana County	Dona Ana	Design and land acquisition for above-ground sprinkler system and security fences to enclose site	\$	1,058,390	\$ 1,058,390

# Attachment C

# Colonias Infrastructure Allocations - Summary 4.5% Statutory STB Earmark March 2025

		2023 (30 Projects)	\$ 66,941,810	\$ 56,543,509
Timberon WSD #614 funds	15 returned	Construction Cost overrun mtg. 12/5/2023	\$ 681,818	\$ 681,818
Set-aside unawarded		Construction Cost overrun mtg. 5/24/2023	\$ 115,000	\$ 115,000
Tularosa, Village of	Otero	Design and construct an alternative water source	\$ 2,500,388	\$ 2,500,388
Sunland Park, City of	Dona Ana	Final design and construct roadway/drainage improvements	\$ 2,500,000	\$ 444,599
Silver City, Town of	Grant	Construction including paving, curb/gutter, sidewalks and drainage improvements	\$ 1,559,000	\$ 112,964
Silver City, Town of	Grant	Design a new sewer lift station and associated sewer force main to bypass a 1,300 lf section of existing 12" gravity sewer main	\$ 140,000	\$ 15,446
Silver City, Town of	Grant	Design regional water project for a secondary water supply	\$ 3,300,000	\$ 2,570,568
San Pablo MDWCA	Dona Ana	Design WW collection system including vacuum, pumping stations, pipeline and SCADA	\$ 310,610	\$ 156,454
Malaga MDWC SWA	Eddy	Design and construct/installation of new water main piping, valves, hydrants and casings	\$ 1,582,368	\$ 1,561,323
Luna County	Luna	Design 24' wide roadway reconstruction improvements	\$ 316,818	\$ 34,318
Lower Rio Grande PWWA	Dona Ana	Plan and design water system improvements including well replacement/rehab; new storage tank, access road improvements site fencing and SCADA installation/integration	\$ 517,000	\$ 423,324
Lordsburg, City of	Hidalgo	Construct/replacement of approx. 11,200 lf of existing water mains with new 6" PVC water mains, replacement of service taps and lines, fire hydrants and water valves	\$ 2,410,000	\$ 2,410,000
Lordsburg, City of	Hidalgo	Construct/replacement of approx. 10,780 lf of existing water mains with new 6" PVC water mains, replacement of service taps and lines, fire hydrants and water valves	\$ 2,179,000	\$ 2,179,000
Lincoln County	Lincoln	Design and construct Phase II roadway drainage improvements	\$ 1,500,000	\$ 1,500,000
Jal, City of	Lea	Construction of a new WWTP	\$ 10,120,000	\$ 10,120,000
Grant County	Grant	Design, survey, mapping, drainage, environmental docs.	\$ 135,000	\$ 115,540
Grant County	Grant	Design, survey, mapping drainage, environmental docs.	\$ 350,000	\$ 311,486
MSWA Grant County	Grant	well and connecting waterlines Construction of road improvements	\$ 4,943,203	\$ 4,943,203
MDWCA Garfield MDWC &	Dona Ana	Design and purchase water rights for a supplemental	\$ 947,843	\$ 947,843
Dona Ana	Dona Ana	Construction/installation regional connection system	\$ 6,000,000	\$ 4,455,785
Dona Ana MDWCA	Dona Ana	Design, land purchase, ROW, upgrade of the existing water system and expand to unserved area	\$ 1,930,637	\$ 1,930,637
Dona Ana County	Dona Ana	Construct of Abeyta pond to capture & retain storm water	\$ 1,500,000	\$ 277,917

#### Colonias Infrastructure Allocations - Summary 4.5% Statutory STB Earmark March 2025

Entity	County	Project Description	Av	Award Amount		Balance
Anthony WSD	Dona Ana	Meter Replacement	\$	2,710,500	\$	2,710,500
Anthony WSD	Dona Ana	Sewer collection expansion/lift station	\$	2,000,000	\$	2,000,000
Arenas Valley WDA	Grant	Construct/replacement of existing water main	\$	1,758,000	\$	1,758,000
Bayard, City of	Grant	Design/construct a new chlorination disinfection system	\$	1,200,800	\$	1,200,800
Camino Real Regional UA	Dona Ana	Construct replacement of vacuum collection system	\$	1,971,905	\$	1,971,905
Catron County	Catron	Construct road/drainage improvements to Beaverhead	\$	1,999,160	\$	1,999,160
Dona Ana County	Dona Ana	Manhole rehab improvements	\$	500,000	\$	500,000
Dona Ana County	Dona Ana	Design gravity sewer collection pipelines	\$	602,000	\$	602,000
Dona Ana County	Dona Ana	Design improvements to blower room	\$	500,000	\$	500,000
Dona Ana County	Dona Ana	La Union Drainage improvements	\$	3,600,000	\$	3,600,000
Enchanted Forest MDWCA	Lincoln	Design/construct a supplemental water supply well	\$	950,000	\$	950,000
Grant County	Grant	Construct Arenas Valley rd. improvements	\$	3,918,390	\$	3,918,390
Grant County	Grant	Construct Little Walnut rd. improvements	\$	6,863,400	\$	6,863,400
Grant County	Grant	Design/construct Ridge rd. improvements	\$	2,343,214	\$	2,343,214
Hidalgo County	Hidalgo	Animas WW system improvements	\$	2,124,885	\$	2,124,885
Jal, City of	Lea	PER water/sewer/storm	\$	400,000	\$	400,000
La Luz MDWC & MSWA	Otero	Well 3 replacements	\$	975,000	\$	975,000
Leasburg MDWCA	Dona Ana	Design/ROW for new groundwater well and pipeline replacement	\$	500,000	\$	500,000
Lordsburg, City of	Hidalgo	Wastewater improvement Hwy 70 lift station	\$	1,075,000	\$	1,075,000
Lower Rio Grande PWWA	Dona Ana	High Valley waterline replacement	\$	875,000	\$	875,000
Lower Rio Grande PWWA	Dona Ana	Mesquite lift station rehab	\$	404,003	\$	404,003
Luna County	Luna	Peoples' water coop system improvements	\$	694,094	\$	694,094
Luna County	Luna	Ph. II Majestic View roadway improvements	\$	1,000,000	\$	1,000,000
Otero County	Otero	Bent Rd. road/drainage improvements	\$	360,000	\$	360,000
Otero County	Otero	Flood mitigation road/drainage improvements	\$	270,000	\$	270,000
San Pablo MDWCA	Dona Ana	Vacuum system improvements on wastewater colletion system	\$	2,432,700	\$	2,432,700
Santa Clara, Village of	Grant	Water well rehab.	\$	2,230,000	\$	2,230,000
Silver City, Town of	Grant	Mill Rd. sewer bypass lift station improvements	\$	912,803	\$	912,803
Silver City, Town of	Grant	Swan St. survey/design improvements	\$	345,500	\$	345,500
Sunland Park, City of	Dona Ana	Public Housing Authority drainage/erosion improvements	\$	1,800,000	\$	1,800,000
Sunland Park, City of	Dona Ana	Anapra Rd. improvements	\$	400,000	\$	400,000
Truth or Consequences, City of	Sierra	Waterline replacement	\$	4,400,000	\$	4,400,000

# Attachment C

# Colonias Infrastructure Allocations - Summary 4.5% Statutory STB Earmark March 2025

Truth or Consequences, City of	Sierra	Wastewater treatment pland bar screen replacement	\$ 305,400	\$ 305,400
Tyrone W&WA	Grant	Waterline and service lines replacements	\$ 5,697,115	\$ 5,697,115
Tyrone W&WA	Grant	Water tank rehab	\$ 848,958	\$ 848,958
Hidalgo County	Hidalgo	Entity returned funds. Unable to secure ROW/easements. Colonias Board recertified amount to be added to 2024 Colonias funding cycle/awards.	\$ <del></del>	\$ 858,682
<del>Town of Mesilla</del>	<del>Dona Ana</del>	Entity returned funds. CO funds will complete the design. The Town will reapply for construction funds once design is complete.	\$ 609,292	\$ 609,292
Remaining balance to be set-aside for construction cost overruns.		\$ 3,591,563	\$ 3,591,563	
*Note: 30 projects awarded by CIB on 5/16/2024. Approved by NMFA on 6/27/2024. RTP deadline was 10/31/2024. Five projects awarded as a second iteration awarded by CIB on 9/19/2024. RTP deadline was 2/10/2024.				
2024 (35 Projects)		\$ 64,027,364	\$ 64,027,364	