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# **Explanation of FY26 Budget Increase Requests**

Livestock Inspection Program – Overall Increase of \$1,411,800

### Category

**200** \$1,082,600 - Increase salaries for resolution of pay band compression.

**300** \$ 25,200 - Inflation costs to enter contracts.

**400** \$ 304,000 - Inflation costs to buy, operate and repair vehicles.

TOTAL \$1,411,800

Meat & Poultry Inspection Program – Overall Increase of \$2,287,100

#### Category

**200** \$1,613,600 - Increase of salaries for program growth.

**300** \$ 121,600 - Increase of operational costs for program growth.

**400** \$ 551,900 - Increase of operational costs for program growth.

TOTAL \$2,287,100

## TOTAL AGENCY INCREASE REQUEST - \$3,698,900