# **COURT OF APPEALS**



## About the Court of Appeals

Located in Santa Fe and Albuquerque; the Court owns its courthouse in Albuquerque, built in 2009. The Court is comprised of 10 judges and is the first and often final appellate court for most cases.

#### FY24 Performance

- *Reduced ave. time to disposition* 
  - By 16% in civil cases (from 468 to 392 days)
  - By 6% in criminal cases (from 443 to 418 days)
- ➤ 106% disposition rate
- The Court has achieved over a 100% disposition rate for 6 years in a row.
- The Court cleared its historic backlog at the end of FY24.

# **FY26 GENERAL FUND REQUEST**

\$10,239.7 Total Request 5.4% increase from FY25

### Pers. Svcs. & Bene.: \$392.7 increase

- **\$76.8**: Judicial Specialist\*
  - > The Court needs a Judicial Specialist to eliminate delays at the beginning stages of appeals
- \$57.6: Custodian\*
  - > The Court currently has only one custodian to service its 37,000 sq. ft. ABO courthouse
- **\$94.3**: Financial Specialist
  - > The Court has no financial staff to support its CFO and fiscal operations
- **\$164.0**: Judicial Salary Shortfall
  - > The Court did not receive adequate funding in FY25 to cover the legislatively-enacted judicial raise
- **Other Costs:**

#### **\$130.2** increase

For telecommunications and licensing; IT agreements and equipment; professional subscriptions, dues, and education: and travel

\* Involves FTE expansion

#### **FY26 SPECIAL APPROPRIATION REQUESTS: \$761.9 Total**

- **\$516.9** for numerous building repairs and maintenance at ABQ courthouse
- **\$100.0** for pro tem judges
- **\$100.0** for mediation services
- **\$45.0** for court vehicle

#### FY26 CAPITAL OUTLAY **REQUESTS: \$602.0 Total**

- \$506.0 for reconfiguration of and alterations to ABQ clerk's office
- **\$96.0** to replace stucco at ABQ courthouse

#### **FY25 SUPPLEMENTAL REQUEST** \$164.0 Total

**\$164.0** for judicial salary shortfall 

#### **Contact Information**

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