



New Mexico Housing Trust Fund Monthly Overview - July 2026

New Mexico Housing Trust Fund Funding Source	Total Allocation	Total Encumbered*		Total Awarded		Encumbered but not Awarded	Total Expended	
Severance Tax Bond SFY 2024	\$ 37,530,000.00	\$ 37,530,000.00	100%	\$ 37,530,000.00	100%	\$ -	\$ 30,737,241.57	82%
Severance Tax Bond SFY 2025	\$ 34,620,000.00	\$ 34,620,000.00	100%	\$ 34,620,000.00	100%	\$ -	\$ 30,250,864.45	87%
State General Fund Approp. SFY 2025	\$ 50,000,000.00	\$ 50,000,000.00	100%	\$ 47,322,703.00	95%	\$ 2,677,297.00	\$ 26,695,256.38	53%
Severance Tax Bond SFY 2026	\$ 44,763,415.00	\$ 44,763,415.00	100%	\$ 37,114,266.00	83%	\$ 7,649,149.00	\$ 11,862,506.11	27%
Severance Tax Bond SFY 2027 (Available for expenditure July 1, 2026)	\$ 51,628,000.00	\$ 51,628,000.00	100%	\$ 14,917,300.00	29%	\$ 36,710,700.00	\$ -	0%
Total	\$ 218,541,415.00	\$ 218,541,415.00	100%	\$ 171,504,269.00	78%	\$ 47,037,146.00	\$ 99,545,868.51	46%

*State Fiscal Year (SFY) runs from July - June. Meaning, for example SFY27 is equivalent to July 1, 2026 through June 30, 2027.

Encumbered is defined as Housing New Mexico has a program to deploy the funding and is available to potential applicants (homebuyers, service providers, developers, and other applicants).

Awarded is defined as Housing New Mexico has directed an amount of the funding to an awardee or program.

Expended is defined as Housing New Mexico has released funding through draws or reimbursements.

New Mexico Housing Trust Fund Performance Metrics by Certified Use - July 15, 2026

Certified Use	State Fiscal Year*	Funding Allocated	Funding Encumbered	Funding Awarded	Funding Expended
Downpayment Assistance (FirstDownPlus, HomeForwardDPA)	SFY24 STB	\$ 11,625,000.00	\$ 11,625,000.00	\$ 11,625,000.00	\$ 11,615,252.07
	SFY25 STB	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 19,996,006.22
	SFY25 SGF Approp.	\$ 9,570,000.00	\$ 9,570,000.00	\$ 9,570,000.00	\$ 2,745,888.56
	SFY26 STB	\$ 7,763,415.00	\$ 7,763,415.00	\$ 7,763,415.00	\$ 7,649,633.78
	Sub Total	\$ 48,958,415.00	\$ 48,958,415.00	\$ 48,958,415.00	\$ 42,006,780.63
	% of Funding Allocated		100%	100%	86%
Rental & Single Family Development (Rental Development, Single Family Development, Preservation, Housing Innovation)	SFY24 STB	\$ 22,130,000.00	\$ 22,130,000.00	\$ 22,130,000.00	\$ 15,363,251.10
	SFY25 STB	\$ 14,620,000.00	\$ 14,620,000.00	\$ 14,620,000.00	\$ 10,254,858.23
	SFY25 SGF Approp.	\$ 34,380,000.00	\$ 34,380,000.00	\$ 32,702,703.00	\$ 21,720,133.36
	SFY26 STB	\$ 35,500,000.00	\$ 35,500,000.00	\$ 27,850,851.00	\$ 2,902,989.87
	SFY27 STB	\$ 51,300,000.00	\$ 51,300,000.00	\$ 14,589,300.00	\$ -
	Sub Total	\$ 157,930,000.00	\$ 157,930,000.00	\$ 111,892,854.00	\$ 50,241,232.56
	% of Funding Allocated		100%	71%	32%
Single Family Acquisition, Rehabilitation & Resale (Restoring Our Communities)	SFY24 STB	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,983,738.40
	SFY26 STB	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,309,882.46
	SFY27 STB	\$ 328,000.00	\$ 328,000.00	\$ 328,000.00	\$ -
	Sub Total	\$ 3,828,000.00	\$ 3,828,000.00	\$ 3,828,000.00	\$ 3,293,620.86
	% of Funding Allocated		100%	100%	86%
Single Family Emergency Repairs, Accessibility, Energy Efficiency Improvements & Rehabilitation (Weatherization, Weatherization - EnergySmart Solar Program, Home Improvement Program)	SFY24 STB	\$ 1,775,000.00	\$ 1,775,000.00	\$ 1,775,000.00	\$ 1,775,000.00
	SFY25 SGF Approp.	\$ 5,050,000.00	\$ 5,050,000.00	\$ 4,050,000.00	\$ 1,769,859.42
	Sub Total	\$ 6,825,000.00	\$ 6,825,000.00	\$ 5,825,000.00	\$ 3,544,859.42
	% of Funding Allocated		100%	85%	52%
Homelessness & Homelessness Prevention	SFY25 SGF Approp.	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 459,375.04
	Sub Total	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 459,375.04
	% of Funding Allocated		100%	100%	46%
Grand Total	Grand Total	\$ 218,541,415.00	\$ 218,541,415.00	\$ 171,504,269.00	\$ 99,545,868.51
	% of Funding Allocated		100%	78%	46%

*State Fiscal Year runs from July - June. Meaning, for example SFY27 is equivalent to July 1, 2026 through June 30, 2027.

New Mexico Housing Trust Fund Awards - July 15, 2026

Awardee	Award	Award Amount	Certified Use	Activity	New Mexico Housing Trust Fund Funding Source	Anticipated Impact (Households)	City	County
Homeownership Department	FirstDown Plus	\$ 8,370,000.00	Down payment assistance (DPA)	Down Payment Assistance	2025 Legislative Allocation	837	Statewide	☐☐ New Mexico
Homeownership Department	HomeForward DPA	\$ 1,200,000.00	Down payment assistance (DPA)	Down Payment Assistance	2025 Legislative Allocation	141	Statewide	☐☐ New Mexico
HOME and VHRMP		\$ 500,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	2025 Legislative Allocation	19	New Mexico	☐☐ Guadalupe County, New Mexico
Home Improvement Program		\$ 100,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	2025 Legislative Allocation	7		☐☐ Guadalupe County, New Mexico
Saranam		\$ 732,939.00	Homelessness and Homelessness Prevention	Homeless and Homelessness Prevention (Housing Innovation)	2025 Legislative Allocation	13		☐☐ Bernalillo County, New Mexico
Forget Me Not Park		\$ 375,000.00	Homelessness and Homelessness Prevention	Housing Innovation	2025 Legislative Allocation	15	Socorro/ Truth or Consequences Area	☐☐ Socorro County, New Mexico
Village of Ruidoso		\$ 712,498.00	Rental and single family development	Housing Innovation	2025 Legislative Allocation	-	Ruidoso	☐☐ Lincoln County, New Mexico
	Cornerstone Apartments	\$ 2,782,087.00	Rental and single family development	Rental Development	2025 Legislative Allocation	30	Silver City	☐☐ Grant County, New Mexico
Country Club SF, LLC (to be formed)	Country Club Apartments	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY25 STB	62	Santa Fe	☐☐ Santa Fe County, New Mexico
Lincoln Avenue Communities	Cresta Ranch	\$ 4,000,000.00	Rental and single family development	Rental Development	2025 Legislative Allocation	240		☐☐ Santa Fe County, New Mexico
Dominium Development & Acquisition LLC	Desert Willow	\$ 2,000,000.00	Rental and single family development	Rental Development	SFY26 STB	244	Albuquerque	☐☐ Bernalillo County, New Mexico
EC Ruidoso LP	Elk Meadows Apartments	\$ 2,000,000.00	Rental and single family development	Rental Development	SFY24 STB	72	Ruidoso	☐☐ Lincoln County, New Mexico
Enriched Communities LLC & NM Housing	Elk Meadows Apartments	\$ 489,300.00	Rental and single family development	Rental Development	SFY26 STB	-	Ruidoso	☐☐ Lincoln County, New Mexico
Artisan's Guild Contracting, LLC	El Toro Community	\$ 3,000,000.00	Rental and single family development	SF Development	2025 Legislative Allocation	29	Roswell	☐☐ Chaves County, New Mexico
Clearbrook Investments, Inc.	Villa Encantada II	\$ 2,900,000.00	Rental and single family development	SF Development	2025 Legislative Allocation	83	Moriarty	☐☐ Torrance County, New Mexico
Tierra del Sol Housing Corporation	Vado New Horizons	\$ 1,000,000.00	Rental and single family development	SF Development	2025 Legislative Allocation	56		☐☐ Doña Ana County, New Mexico
Y.M.H. Inc.	South 40 Subdivision	\$ 2,000,000.00	Rental and single family development	SF Development	2025 Legislative Allocation	47	Hobbs	☐☐ Lea County, New Mexico
Central New Mexico Housing Corporation		\$ 250,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	2025 Legislative Allocation	18	Central NM	☐☐ Bernalillo County, New Mexico
Redfeather Development		\$ 450,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	2025 Legislative Allocation	32	Navajo Nation	☐☐ Navajo Nation
Southwest Regional Housing and Community Development		\$ 250,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	2025 Legislative Allocation	18	Southwestern NM	☐☐ Doña Ana County, New Mexico
Central New Mexico Housing Corporation		\$ 475,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	SFY24 STB	34	Central NM	☐☐ Bernalillo County, New Mexico
NCNO Limited Partnership, LLP	Encino Senior Gardens	\$ 2,000,000.00	Rental and single family development	Rental Development	SFY24 STB	165	Albuquerque	☐☐ Bernalillo County, New Mexico
City of Las Cruces		\$ 1,500,000.00	Rental and single family development	Housing Innovation	SFY24 STB	50	Las Cruces	☐☐ Doña Ana County, New Mexico
DreamTree Project		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY24 STB	250	Taos	☐☐ Taos County, New Mexico
La Serena Apartments, LLC	La Serena Apartments	\$ 1,000,000.00	Rental and single family development	Rental Development	SFY24 STB	100	Albuquerque	☐☐ Bernalillo County, New Mexico
Esperanza Shelter		\$ 64,938.00	Rental and single family development	Housing Innovation	SFY24 STB	3	Santa Fe	☐☐ Santa Fe County, New Mexico
Greater Albuquerque Habitat for Humanity		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY24 STB	20	Albuquerque	☐☐ Bernalillo County, New Mexico

New Mexico Housing Trust Fund Awards - July 15, 2026

Awardee	Award	Award Amount	Certified Use	Activity	New Mexico Housing Trust Fund Funding Source	Anticipated Impact (Households)	City	County
HagermanForward Inc.		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY24 STB	18	Chavez County	☐☐ Chaves County, New Mexico
Home Improvement Program		\$ 536,918.98	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY24 STB	27	New Mexico	☐☐ Guadalupe County, New Mexico
Homeownership Department	FirstDown Plus	\$ 10,625,000.00	Down payment assistance (DPA)	Down Payment Assistance	SFY24 STB	708	New Mexico	☐☐ New Mexico
Homeownership Department	HomeForward DPA	\$ 1,000,000.00	Down payment assistance (DPA)	Down Payment Assistance	SFY24 STB	67	New Mexico	☐☐ New Mexico
Homewise	Sombra del Oeste	\$ 500,000.00	Rental and single family development	SF Development	SFY24 STB	10	Albuquerque	☐☐ Bernalillo County, New Mexico
Homewise	Miraflores	\$ 500,000.00	Rental and single family development	SF Development	SFY24 STB	7	Santa Fe	☐☐ Santa Fe County, New Mexico
Chelsea Investment Group	Mariposa Apartments	\$ 2,000,000.00	Rental and single family development	Rental Development	SFY25 STB	51	Taos	☐☐ Taos County, New Mexico
TWG Development LLC & Santa Fe County	Nueva Acequia (9% LIHTC)	\$ 2,000,000.00	Rental and single family development	Rental Development	SFY26 STB	53	Santa Fe	☐☐ Santa Fe County, New Mexico
New Creation Church		\$ 65,062.00	Rental and single family development	Housing Innovation	SFY24 STB	7	Albuquerque	☐☐ Bernalillo County, New Mexico
NM Ramp Project		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY24 STB	242	Statewide	☐☐ Bernalillo County, New Mexico
North Central New Mexico Economic Development District		\$ 1,000,000.00	Rental and single family development	Housing Innovation	SFY24 STB	4	North Central NM	☐☐ Colfax County, New Mexico
Ohkay Owingeh		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY24 STB	10	Ohkay Owingeh	☐☐ Rio Arriba County, New Mexico
Ocate SF, LLC (to be formed)	Ocate Apartments	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY25 STB	60	Santa Fe	☐☐ Santa Fe County, New Mexico

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Awardee	Award	Award Amount	Certified Use	Activity	New Mexico Housing Trust Fund Funding Source	Anticipated Impact (Households)	City	County
Peachetree Canyon Limited Partnership (to be formed)	Peachtree Canyon I	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY24 STB	144	Las Cruces	Doña Ana County, New Mexico
Post Las Brisas, LLC	Las Brisas Apartments	\$ 1,000,000.00	Rental and single family development	Preservation	SFY24 STB	120	Albuquerque	Bernalillo County, New Mexico
Restoring Our Communities Program		\$ 2,000,000.00	Single family acquisition and rehabilitation	Restoring Our Communities	SFY24 STB	12	Albuquerque/ North Central NM	Bernalillo County, New Mexico
San Felipe Pueblo		\$ 229,425.97	Single family emergency repairs, accessibility, energy efficiency improvements and	Home Improvement Program	SFY24 STB	3	San Felipe Pueblo	Sandoval County, New Mexico
San Felipe Pueblo		\$ 450,000.00	Rental and single family development	Housing Innovation	SFY24 STB	24	San Felipe Pueblo	Sandoval County, New Mexico
Santa Fe Community Housing Trust	Arroyo Oeste Phase II	\$ 1,000,000.00	Rental and single family development	SF Development	SFY24 STB	8	Santa Fe	Santa Fe County, New Mexico
Sawmill CLT		\$ 262,498.00	Rental and single family development	Housing Innovation	SFY24 STB	105	Albuquerque	Bernalillo County, New Mexico
Southwest Regional Housing and Community Development		\$ 134,655.19	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY24 STB	3	Southwestern NM	Doña Ana County, New Mexico
Southwest Regional Housing and Community Development		\$ 98,999.86	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Home Improvement Program	SFY24 STB	1	Southwestern NM	Doña Ana County, New Mexico
Southwest Regional Housing and Community Development		\$ 300,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization	SFY24 STB	21	Southwestern NM	Doña Ana County, New Mexico
Town of Silver City		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY24 STB	8	Silver City	Grant County, New Mexico
Village of Ruidoso		\$ 287,502.00	Rental and single family development	Housing Innovation	SFY24 STB	50	Ruidoso	Lincoln County, New Mexico
New Mexico Housing	Peachtree Canyon II	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY26 STB	144	Las Cruces	Doña Ana County, New Mexico
Pedrena Apartments LLC	Pedrena Apartments	\$ 1,000,000.00	Rental and single family development	Rental Development	SFY24 STB	80	Las Cruces	Doña Ana County, New Mexico
Dona Ana County Health and Human Services Department		\$ 714,971.66	Rental and single family development	Housing Innovation	SFY25 STB	8		Doña Ana County, New Mexico
Homeownership Department	FirstDown Plus	\$ 14,496,998.16	Down payment assistance (DPA)	Down Payment Assistance	SFY25 STB	1,033	Statewide	New Mexico
Homeownership Department	HomeForward DPA	\$ 5,503,001.84	Down payment assistance (DPA)	Down Payment Assistance	SFY25 STB	300	Statewide	New Mexico
New Creation Church		\$ 213,467.00	Rental and single family development	Housing Innovation	SFY25 STB	-	Albuquerque	Bernalillo County, New Mexico
Spire Development Inc.	Plaza Luna Lofts	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY26 STB	57	Los Lunas	Valencia County, New Mexico
Spire Development Inc.	San Mateo Manor	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY26 STB	50	Albuquerque	Bernalillo County, New Mexico

New Mexico Housing Trust Fund Awards - July 15, 2026

Awardee	Award	Award Amount	Certified Use	Activity	New Mexico Housing Trust Fund Funding Source	Anticipated Impact (Households)	City	County
Rio Rancho Leased Housing Authority I, LLP	Sandoval Flats	\$1,380,000.00	Rental and single family development	Rental Development	2025 Legislative Allocation	216	Rio Rancho	☞ Sandoval County, New Mexico
Rio Rancho Leased Housing Authority I, LLP	Sandoval Flats	\$1,620,000.00	Rental and single family development	Rental Development	SFY25 STB	-	Rio Rancho	☞ Sandoval County, New Mexico
Homeownership Department	FirstDown Plus	\$6,763,415.00	Down payment assistance (DPA)	Down Payment Assistance	SFY26 STB	676	Statewide	☞ New Mexico
Homeownership Department	HomeForward DPA	\$1,000,000.00	Down payment assistance (DPA)	Down Payment Assistance	SFY26 STB	125	Statewide	☞ New Mexico
Somos Apartments Limited Partnership	Somos Apartments	\$4,000,000.00	Rental and single family development	Rental Development	SFY25 STB	70	Albuquerque	☞ Bernalillo County, New Mexico
Synergy Community Development Corp	Sunset 1600 Apartments	\$3,000,000.00	Rental and single family development	Rental Development	2025 Legislative Allocation	60	Roswelll	☞ Chaves County, New Mexico
Chelsea Investment Corp.	Three Sisters	\$3,500,000.00	Rental and single family development	Rental Development	SFY24 STB	70	Las Cruces	☞ Doña Ana County, New Mexico
DBG Properties	Tierra Linda Apartments	\$217,913.00	Rental and single family development	Rental Development	2025 Legislative Allocation	240		☞ Bernalillo County, New Mexico
Dominium Development and Acquisition LLC	Turquoise Trail	\$2,000,000.00	Rental and single family development	Rental Development	2025 Legislative Allocation	312	Santa Fe	☞ Santa Fe County, New Mexico
Central New Mexico Housing Corporation		\$75,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization - Energy\$mart Solar Program	2025 Legislative Allocation	5	Central NM	☞ Bernalillo County, New Mexico
Redfeather Development		\$25,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization - Energy\$mart Solar Program	2025 Legislative Allocation	2	Navajo Nation	☞ Navajo Nation
Southwest Regional Housing and Community Development		\$2,400,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Weatherization - Energy\$mart Solar Program	2025 Legislative Allocation	170	Southwestern NM	☞ Doña Ana County, New Mexico
Restoring Our Communities Program		\$1,500,000.00	Single family acquisition and rehabilitation	Restoring Our Communities	SFY26 STB	5		☞ New Mexico
Greater Albuquerque Habitat for Humanity		\$71,561.34	Rental and single family development	Housing Innovation	SFY25 STB	14	Albuquerque	☞ Bernalillo County, New Mexico
Greater Albuquerque Habitat for Humanity		\$178,439.00	Rental and single family development	Housing Innovation	2025 Legislative Allocation	-	Albuquerque	☞ Bernalillo County, New Mexico
The Life Link		\$350,000.00	Rental and single family development	Housing Innovation	2025 Legislative Allocation	15	Santa Fe	☞ Santa Fe County, New Mexico
New Mexico Ramps		\$500,000.00	Rental and single family development	Housing Innovation	2025 Legislative Allocation	180	Statewide	☞ New Mexico
La Casa Inc.		\$500,000.00	Rental and single family development	Housing Innovation	2025 Legislative Allocation	4	Las Cruces	☞ Doña Ana County, New Mexico
Tierra del Sol Housing Corporation	Villa de Tularosa	\$2,500,000.00	Rental and single family development	Rental Development	SFY26 STB	22	Tularosa	☞ Otero County, New Mexico
ECOHAB		\$384,063.00	Rental and single family development	Housing Innovation	2025 Legislative Allocation	4	Taos	☞ Taos County, New Mexico

New Mexico Housing Trust Fund Awards - July 15, 2026

Awardee	Award	Award Amount	Certified Use	Activity	New Mexico Housing Trust Fund Funding Source	Anticipated Impact (Households)	City	County
ECOHAB		\$ 65,937.00	Rental and single family development	Housing Innovation	SFY26 STB	-	Taos	☐☐ Taos County, New Mexico
Chelsea Investment Corp.	West Mesa Ridge A	\$ 3,000,000.00	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation	Rental Development	2025 Legislative Allocation	128	Albuquerque	☐☐ Bernalillo County, New Mexico
JH Homes Inc.	Oaks Subdivision 7	\$ 2,163,000.00	Rental and single family development	SF Development	2025 Legislative Allocation	48	Roswell	☐☐ Chaves County, New Mexico
HopeWorks		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY26 STB		Albuquerque	☐☐ Bernalillo County, New Mexico
DreamTree Project		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY26 STB	250	Taos	☐☐ Taos County, New Mexico
City of Las Cruces		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY26 STB	500	Las Cruces	☐☐ Doña Ana County, New Mexico
Rebuilding Together Sandoval County		\$ 350,000.00	Rental and single family development	Housing Innovation	SFY26 STB	30	-	☐☐ Sandoval County, New Mexico
Central New Mexico, LP	Central Apartments	\$ 1,000,511.00	Rental and single family development	Preservation	2025 Legislative Allocation	20	Santa Clara	☐☐ Grant County, New Mexico
Rosedale Limited Partnership	Valley View Apartments	\$ 1,259,192.00	Rental and single family development	Preservation	2025 Legislative Allocation	32	Silver City	☐☐ Grant County, New Mexico
Stillbrooke Homes, Inc.	Villa Encantada II	\$ 3,000,000.00	Rental and single family development	SF Development	SFY26 STB	83	Moriarty	☐☐ Torrance County, New Mexico
W-HOMES, LLC and GHK Properties, LLC	Este Es Otono	\$ 2,000,000.00	Rental and single family development	Rental Development	SFY26 STB	35	Taos	☐☐ Taos County, New Mexico
Spire Development Inc.	Niko Commons	\$ 410,700.00	Rental and single family development	Rental Development	SFY26 STB	37	Bernalillo	☐☐ Sandoval County, New Mexico
Spire Development Inc.	Niko Commons	\$ 2,589,300.00	Rental and single family development	Rental Development	SFY27 STB	-	Bernalillo	☐☐ Sandoval County, New Mexico
Elderly Housing Development & Operations Corporation	Edward Romero Terrarce II Apartments	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY27 STB	39	Albuquerque	☐☐ Bernalillo County, New Mexico
JL Gray and HERO	Desert Sun III	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY27 STB	52	Deming	☐☐ Luna County, New Mexico
Redwood Housing	Montana Meadows and Wildewood Apartments	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY27 STB	80	Las Cruces	☐☐ Doña Ana County, New Mexico
						60	Roswell	☐☐ Chaves County, New Mexico
Habitat for Humanity		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY26 STB	17	Albuquerque	☐☐ Bernalillo County, New Mexico
Crosstown		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY26 STB	20	Las Cruces	☐☐ Doña Ana County, New Mexico
JH Homes Inc.	Oaks Subdivision 7	\$ 3,000,000.00	Rental and single family development	SF Development	SFY26 STB	48	Roswell	☐☐ Chaves County, New Mexico
Restoring Our Communities Program		\$ 328,000.00	Single family acquisition and rehabilitation	Restoring Our Communities	SFY27 STB	1	Statewide	☐☐ New Mexico
North Central New Mexico Economic Development District		\$ 500,000.00	Rental and single family development	Housing Innovation	SFY26 STB	3	Statewide	☐☐ New Mexico
Chelsea Investment Corp.	West Mesa Ridge B	\$ 3,000,000.00	Rental and single family development	Rental Development	SFY27 STB	144	Albuquerque	☐☐ Bernalillo County, New Mexico
Heading Home		\$ 301,975.00	Rental and single family development	Housing Innovation	SFY26 STB	800	Albuquerque	☐☐ Bernalillo County, New Mexico
Total		\$ 171,504,269.00				10,638		

New Mexico Housing Trust Fund Update - All Allocations

\$250,000,000.00

\$200,000,000.00

\$150,000,000.00

\$100,000,000.00

\$50,000,000.00

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Total

■ Total Allocation (Certified amount)

\$218,541,415.00

■ Total Encumbered (Procured)

\$218,541,415.00

■ Total Awarded (Contractually Committed to awardee)

\$171,504,269.00

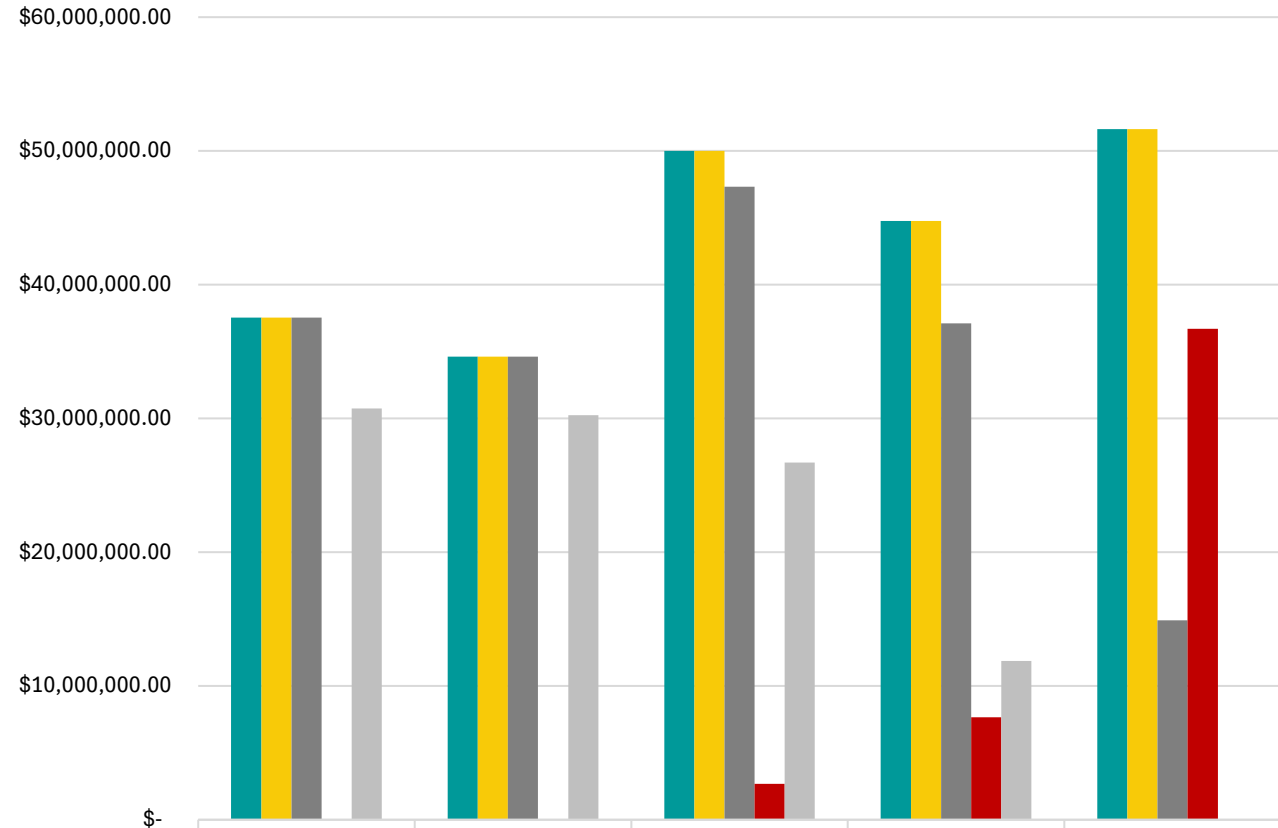
■ Total Encumbered but not Awarded

\$47,037,146.00

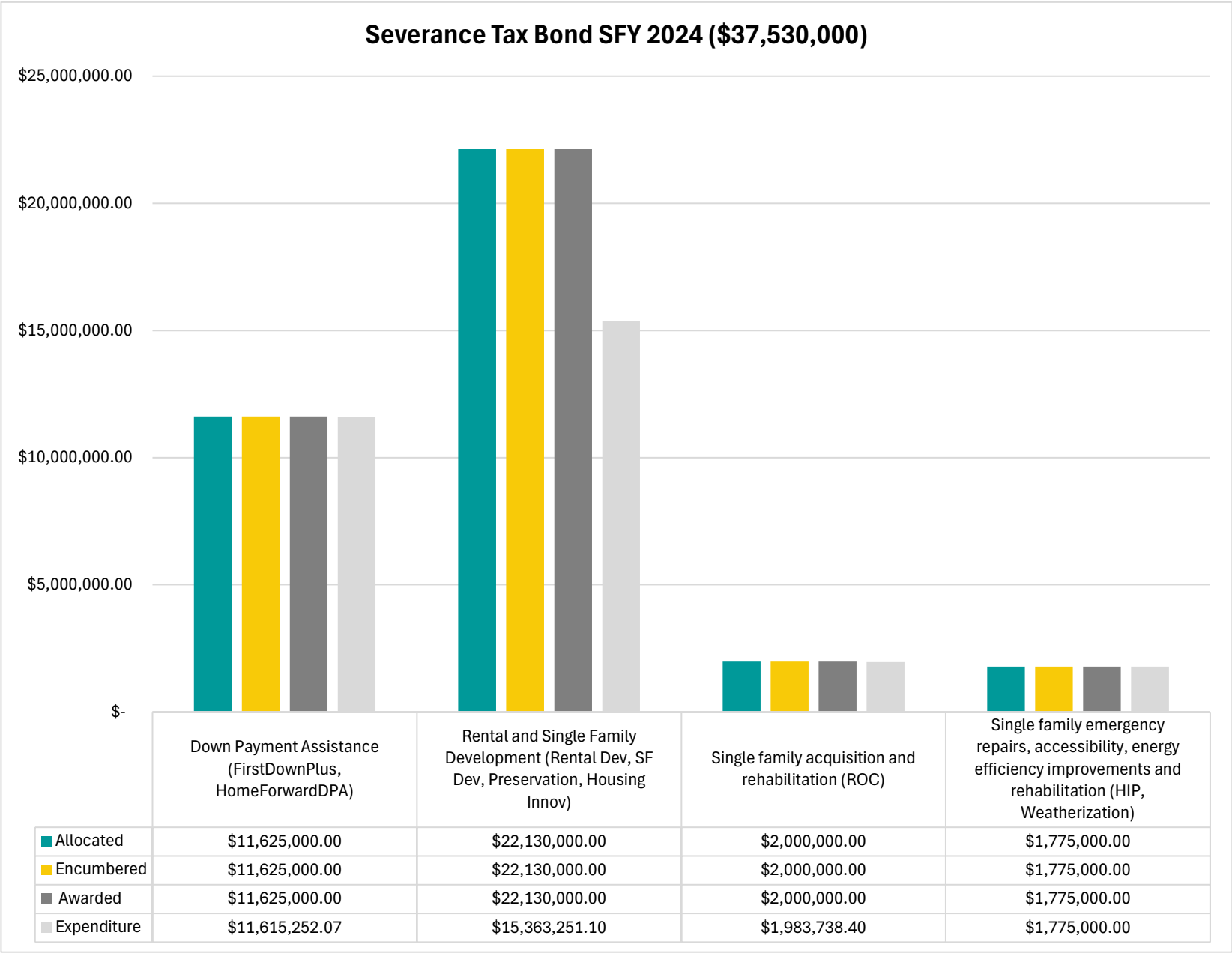
■ Total Expended (Amount paid to awardees)

\$99,545,868.51

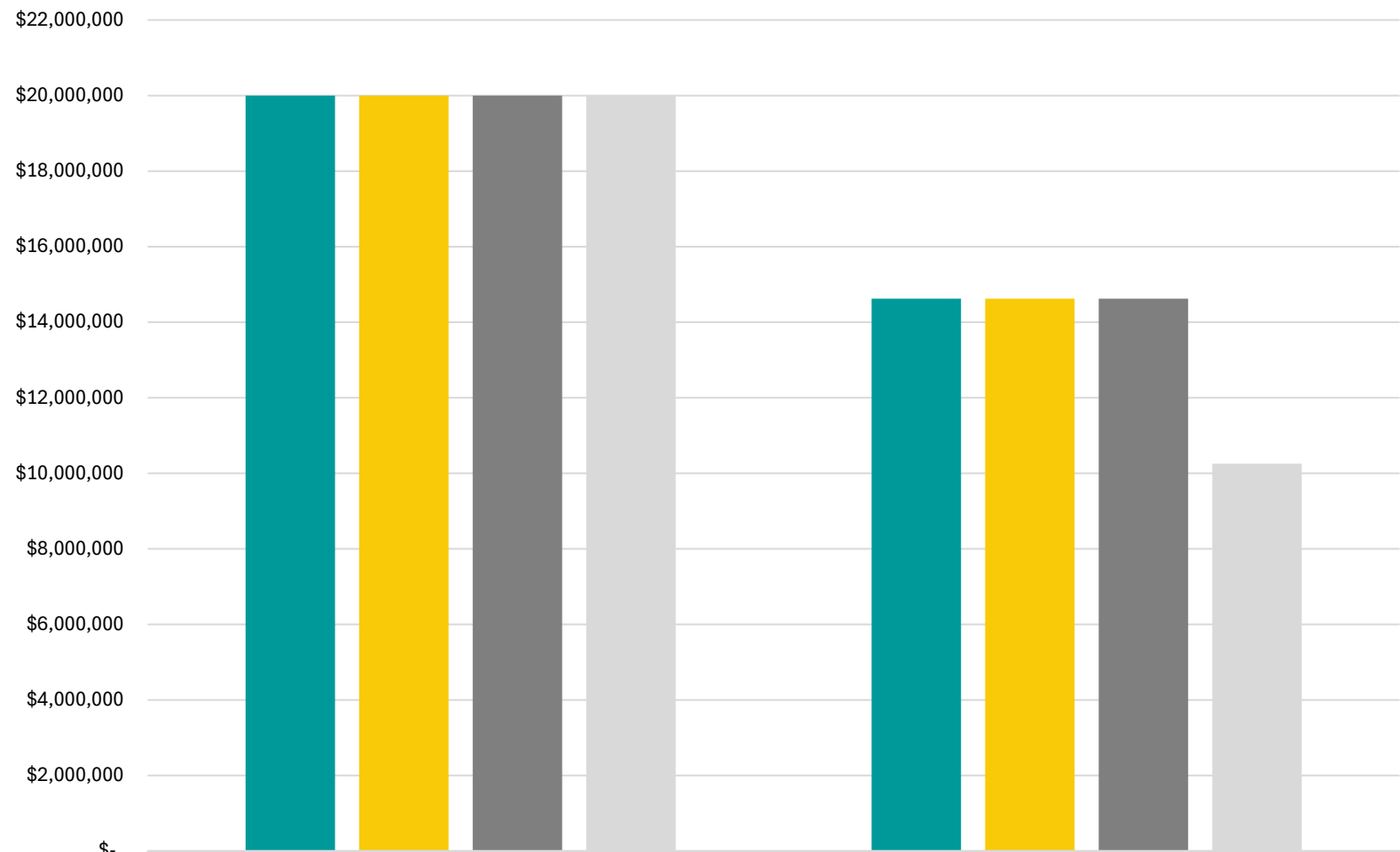
New Mexico Housing Trust Fund Update



Total Allocation (Certified amount)	\$37,530,000.00	\$34,620,000.00	\$50,000,000.00	\$44,763,415.00	\$51,628,000.00
Total Encumbered (Procured)	\$37,530,000.00	\$34,620,000.00	\$50,000,000.00	\$44,763,415.00	\$51,628,000.00
Total Awarded (Contractually Committed to awardee)	\$37,530,000.00	\$34,620,000.00	\$47,322,703.00	\$37,114,266.00	\$14,917,300.00
Total Encumbered but not Awarded	\$-	\$-	\$2,677,297.00	\$7,649,149.00	\$36,710,700.00
Total Expended (Amount paid to awardees)	\$30,737,241.57	\$30,250,864.45	\$26,695,256.38	\$11,862,506.11	\$-

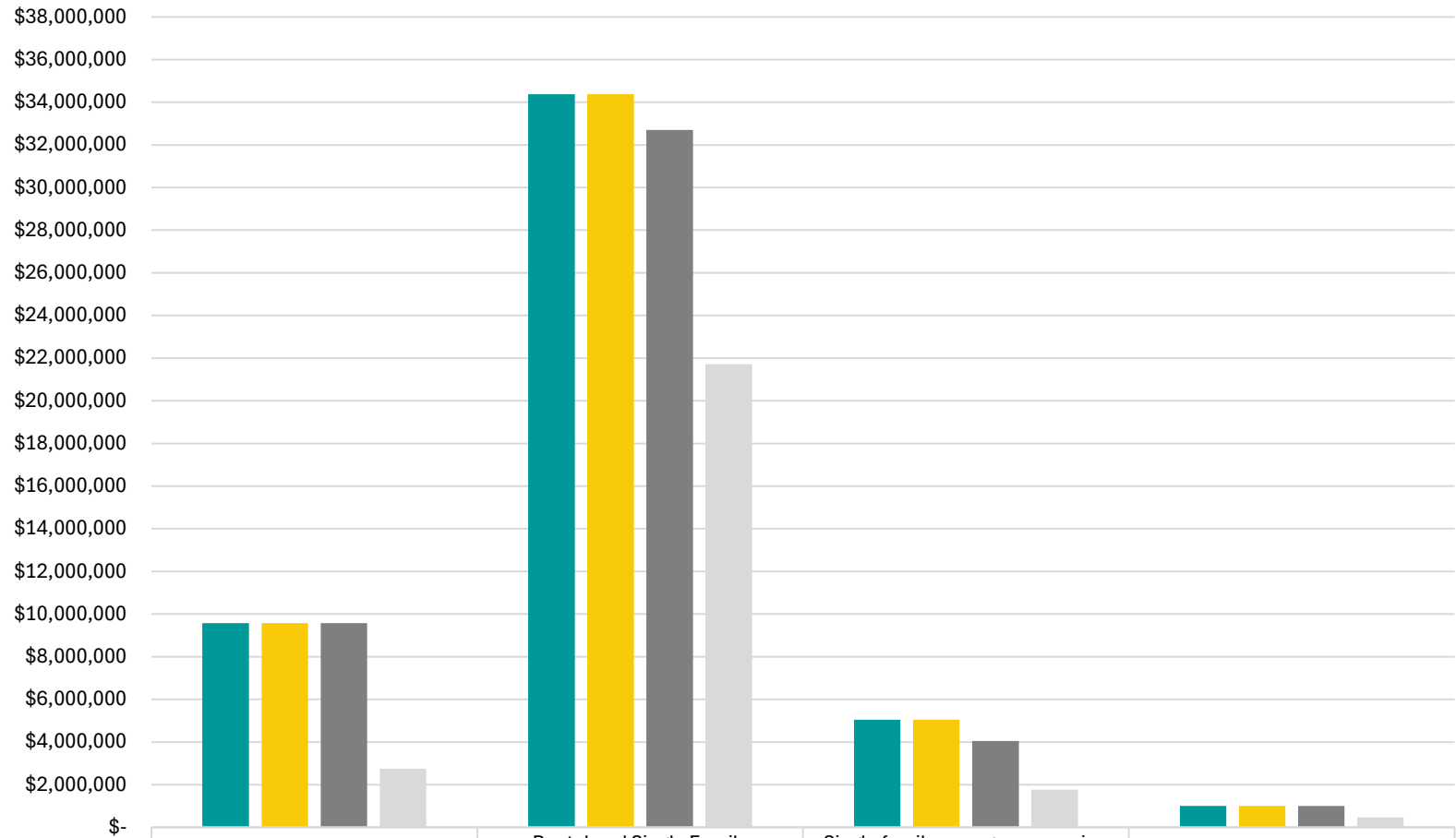


Severance Tax Bond SFY 2025 (\$34,620,000)

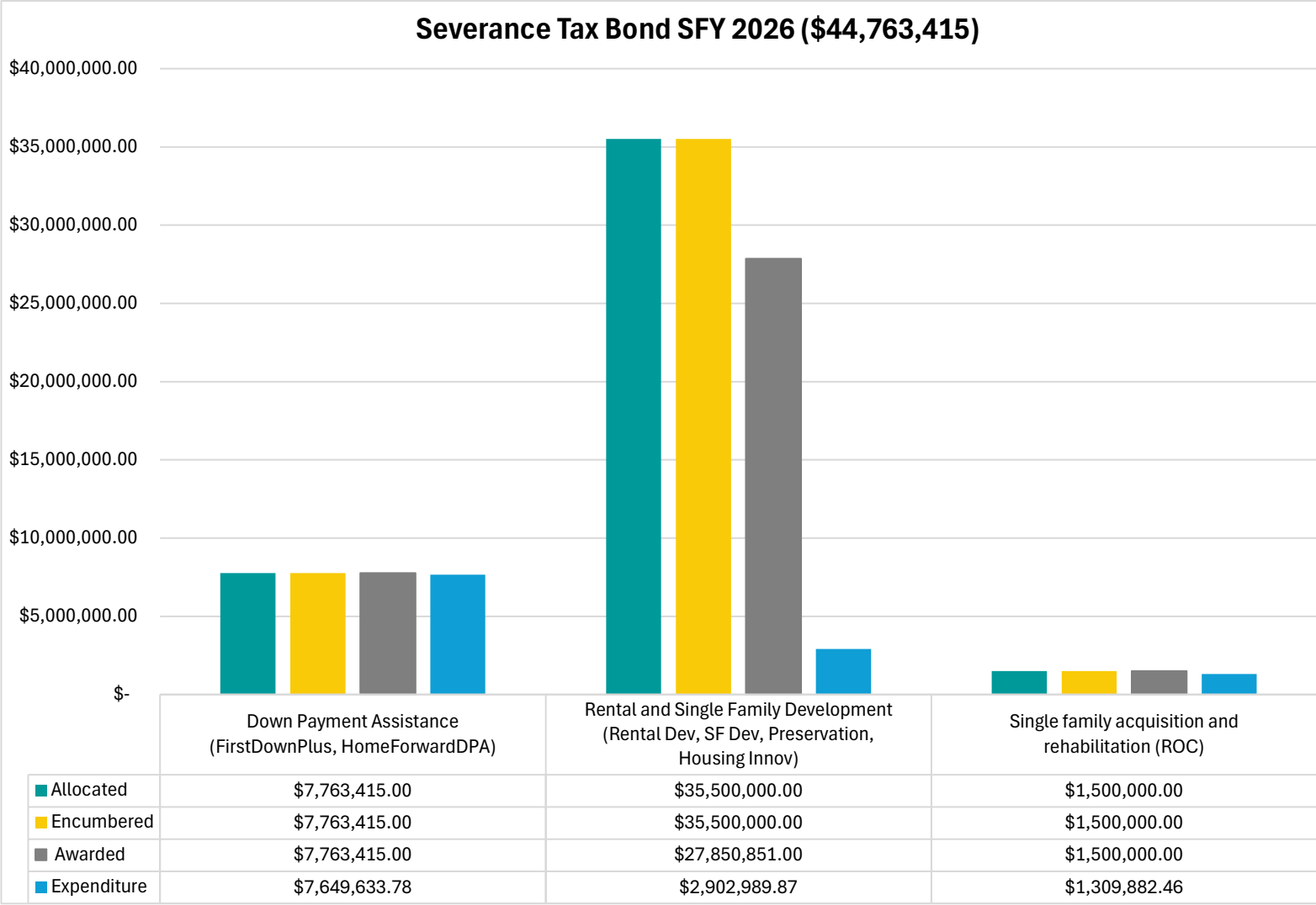


	Down Payment Assistance (FirstDownPlus, HomeForwardDPA)	Rental and Single Family Development (Rental Dev, SF Dev, Preservation, Housing Innov)
Allocated	\$20,000,000	\$14,620,000
Encumbered	\$20,000,000	\$14,620,000
Awarded	\$20,000,000	\$14,620,000
Expenditure	\$19,996,006	\$10,254,858

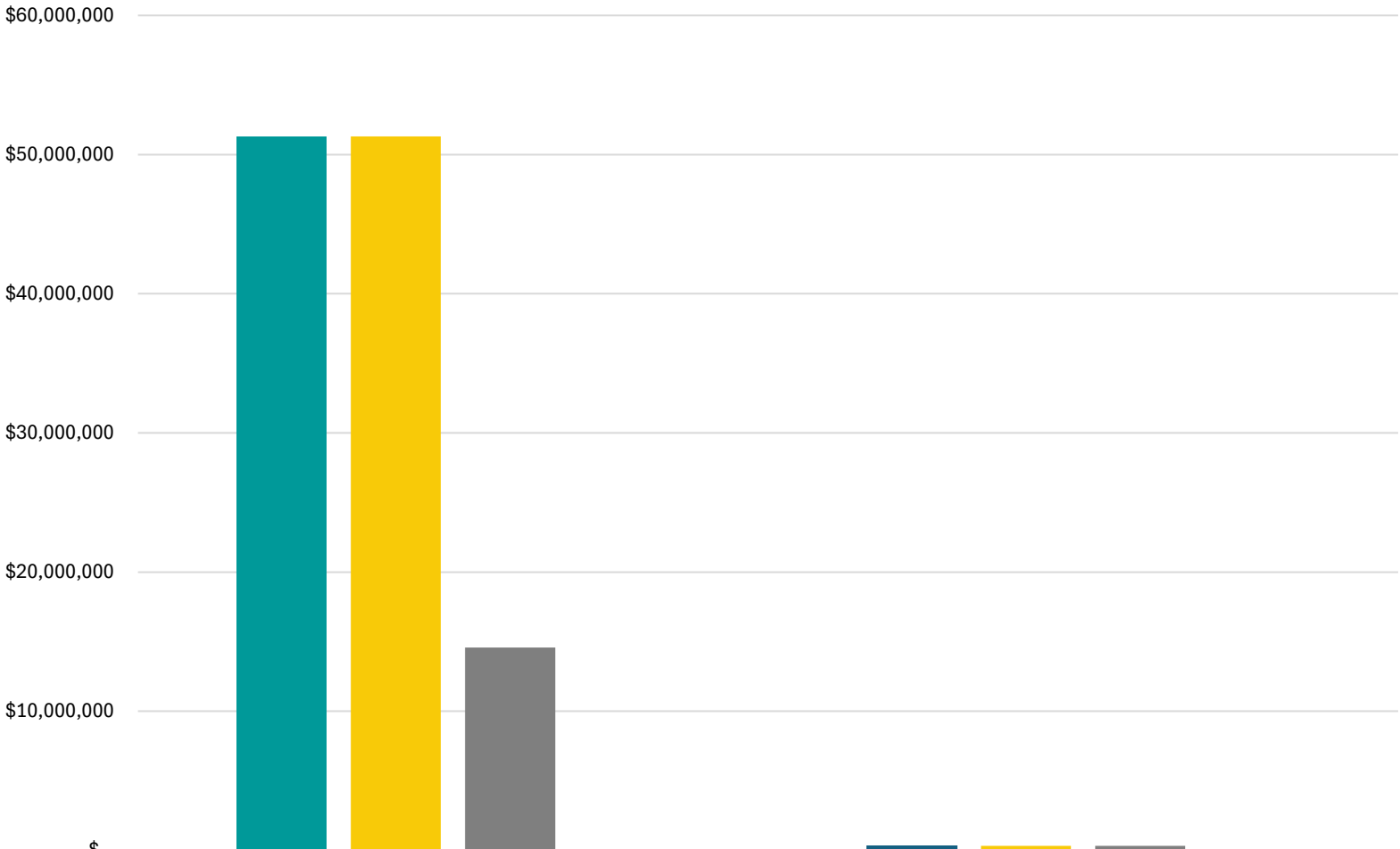
State General Fund Approp. SFY 25 (\$50,000,000)



	Down Payment Assistance (FirstDownPlus, HomeForwardDPA)	Rental and Single Family Development (Rental Dev, SF Dev, Preservation, Housing Innov)	Single family emergency repairs, accessibility, energy efficiency improvements and rehabilitation (HIP, Weatherization)	Homeless and Homelessness Prevention (Housing Innov)
Allocated	\$9,570,000.00	\$34,380,000.00	\$5,050,000.00	\$1,000,000.00
Encumbered	\$9,570,000	\$34,380,000.00	\$5,050,000.00	\$1,000,000.00
Awarded	\$9,570,000.00	\$32,702,703.00	\$4,050,000.00	\$1,000,000.00
Expenditure	\$2,745,888.56	\$21,720,133.36	\$1,769,859.42	\$459,375.04



Severance Tax Bond SFY 2027 (\$51,628,000)



	Rental and Single Family Development (Rental Dev, SF Dev, Preservation, Housing Innov)	Single family acquisition and rehabilitation (ROC)
Allocated	\$51,300,000	\$328,000
Encumbered	\$51,300,000	\$328,000
Awarded	\$14,589,300	\$328,000
Expenditure	\$-	\$-