

**2017 APPROVED  
WORK PLAN AND MEETING SCHEDULE  
for the  
PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE**

**Members**

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Sen. William P. Soules, Vice Chair  
Deputy Sec. Paul Aguilar  
Sen. Craig W. Brandt  
Randall Earwood  
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Sen. Benny Shendo, Jr.  
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Sen. John Arthur Smith  
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Alan Webber  
Vacant LC consult w/gov

**Advisory Members**

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Rep. Harry Garcia  
Sen. Daniel A. Ivey-Soto  
Rep. D. Wonda Johnson  
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Sen. Howie C. Morales

Sen. Cliff R. Pirtle  
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Sen. Bill Tallman  
Sen. Pat Woods

**Background**

Created in statute in 2005 (Sections 22-24-7 and 22-24-8 NMSA 1978), the Public School Capital Outlay Oversight Task Force oversees the work of the Public School Capital Outlay Council and the Public School Facilities Authority as they continue implementing the state's standards-based public school capital outlay funding program. Task force membership consists of 25 members (or their respective designees), with both legislative and public members determined by statute. Statute allows a maximum of five meetings (including one informational) each interim.

**Work Plan**

The task force will address the following statutory requirements during the 2017 interim:

1. monitor the progress and effectiveness of programs administered pursuant to the Public School Capital Outlay Act (Chapter 22, Article 24 NMSA 1978) and the Public School Capital Improvements Act (Chapter 22, Article 25 NMSA 1978) in terms of the continued implementation of the district court's order in the *Zuni* lawsuit;

2. in light of implementation of Laws 2015, Chapter 63 (Section 7-27-14 NMSA 1978) and the judge's order in the *Zuni* lawsuit, monitor existing permanent revenue streams to determine whether they remain adequate long-term funding sources for public school capital projects;
3. monitor the overall progress of bringing all public school facilities to the statewide adequacy standards developed pursuant to provisions in the Public School Capital Outlay Act; and
4. review provisions of public school capital outlay legislation and related administrative rules and make recommendations for changes as necessary.

In addition, as time permits, the task force proposes to address the following related issues during the 2017 interim and make recommendations for appropriate legislation:

5. examine issues relating to charter school facilities, including:
  - A. progress in charter school utilization of public buildings in compliance with the statutory deadline;
  - B. accountability for charter school and school district use of state-funded lease payments, including ongoing lease payment expenses versus capital outlay needs, especially in light of drastically reduced funding available for public school capital outlay funding; and
  - C. consideration and clarification of ownership of charter school facilities that have been purchased by a foundation established for that purpose and paid for with Public School Capital Outlay Fund dollars that were allocated by the Public School Capital Outlay Council if the charter school occupying the facilities loses its charter or closes for any other reason;
6. consider the inclusion of teacherages in the standards-based process;
7. study and make recommendations to update the funding formula for calculation of the state-local match of the Public School Capital Outlay Act formula (Section 22-24-5 NMSA 1978) and for gradual implementation of the replacement formula over a period of several years;
8. evaluate the continued inclusion in the standards-based process of the New Mexico School for the Blind and Visually Impaired and the New Mexico School for the Deaf;

9. examine issues related to public school district disposal of abandoned real property or real property that is no longer suitable for a school district's use as classroom spaces for students;
10. study and make recommendations for updating the chart of accounts in the area of maintenance in order to allow use of school district maintenance data to make informed policy decisions regarding expenditure of these funds; and
11. collect school district data that illustrate the amount of deeded land available for taxing purposes versus other lands, such as federal, that are not taxable.

**Public School Capital Outlay Oversight Task Force  
2017 Approved Meeting Schedule**

<u>Date</u>	<u>Location</u>
June 13	Santa Fe
August 14	Santa Fe
September 18	Santa Fe
October 20	Santa Fe
November 3	Santa Fe