



## City of Hobbs Fact Sheet

### Strategic Navigation of Public Funds

#### Proactive Budgeting to Prepare for Effects of HB6

- Eliminate 126 vacant positions from FY20 to FY26
- Deferred \$50M of budgeted capital expenditure projects
- Deferred purchase of vehicle/equipment
- Implemented Capital Infrastructure Plans
- Budget Message: "Rethinking the Budget"

#### COH Making a Positive Impact

- 7% decrease in total reported crime
- 18% decrease in traffic crashes
- 104 single family houses built in FY25
- 350 new business registrations
- 2 new water wells / 2 water storage tank rehabilitation
- WWTP SCADA program replacement
- 12.5k water meters replacement
- Midwest reconstruction
- 3 mi waterline replacement
- NM208 mill & overlay

**Capital  
Infrastructure  
Plans**

WTP  
\$6M/yr/5yrs

Pavement  
Maintenance  
\$10M/yr/10 yrs

Facility  
Maintenance  
\$2M/yr

WWTP  
\$4M/yr/5yrs

#### Direct Challenges of HB6 for Public Services

Service Category	Pre-HB6 Funding Role	HB6-Induced Strain
Public Safety (Police & Fire)	GRT covers salaries, equipment, and response capabilities for a city serving oilfield workers.	Potential cuts to staffing or overtime, delaying response times in a high-risk energy hub; losses threaten the revenue reliance.
Infrastructure (Roads & Maintenance)	Funds repairs for heavy oilfield traffic on primary routes.	Deferred maintenance risks safety and economic access.
Utilities (Water & Sewer)	Supports expansions for growing population and industry.	Reduced capacity for new developments, impacting housing and business growth.
Community Amenities (Parks, Library, Recreation)	Enables family-friendly facilities amid boomtown pressures.	Cuts could limit youth programs and quality-of-life investments, worsening retention in a transient workforce city.



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### State, County and Public/Private Partnerships

Please support  
All Cities & Counties Fund

#### State and Federal Grant Allocations

Project	Grant Number	Total Grant	% Complete	Rev. Date
PD Security Imp.	22-G2878	\$495,000	70%	6/2026
City Hall Security Imp.	08-ZI9D146	\$320,000	60%	6/2026
Aquatic Center Design	23-ZH5053	\$600,000	40%	6/2026
Heavy Rescue Vehicle	24-I2985	\$1,500,000	30%	6/2026
Navajo Maintenance	D19658	\$1,000,000	25%	9/2026
Sewer Line Replacement	SAP-23-H2431-GF	\$2,000,000	25%	6/2027
Fiber Network	C2213016	\$828,000	20%	6/2027
Public Safety Center	24-I2988	\$1,424,000	15%	6/2028
Roof Improvements	23-H3046	\$1,000,000	10%	6/2027
Sewer Line Replacement	D19666	\$1,400,000	7%	6/2026
Water Well Construction	SAP-24-I2392-GF	\$525,000	5%	6/2028
Purchase Vehicles	25-J3013	\$150,000	5%	6/2027

#### FY26 Capital Outlay Awarded Projects

Project	Total Grant
Marland Blvd Mill & Overlay	\$ 2,050,000
Water Main Replacement	\$ 1,500,000
Shipp Street Plaza	\$ 1,000,000
Family Resource Center	\$ 400,000

#### Lea County MOU / Foundation Grant

Initiatives	Contribution	Impact
Pavement Rehab	\$10M	75 miles
Housing	\$14M	1256 homes
Downtown	\$1.5M	QOL/Tourism
College Lane	\$10M	2.6 miles/widen

Together, we accomplish more.  
With sincere appreciation, we thank you!