

FY17 Average Cost per Patient per Visit

Month	Consumables	Admin Fee	Visits	Total Cost per Visit
Jul-16	17,420.23	164,389.54	400	\$454.52
Aug-16	15,391.66	130,360.95	400	\$364.38
Sep-16	20,825.90	95,131.04	463	\$250.45
Oct-16	12,694.79	80,595.63	593	\$157.32
Nov-16	25,087.69	130,360.95	578	\$268.94
Dec-16	12,098.49	130,360.95	616	\$231.27
Jan-17	20,054.52	130,360.95	657	\$228.94
Feb-17	17,524.66	130,360.95	612	\$241.64
Mar-17	26,156.42	130,360.95	589	\$265.73
Apr-17	5,605.76	130,360.95	549	\$247.66
May-17	26,060.76	130,360.95	667	\$234.52
Jun-17	25,143.02	130,360.95	622	\$250.01
Total				\$3,195.38

FY17 Average \$266.28



**STAY WELL
HEALTH CENTER**

Serving the State of New Mexico and Participating Local Public Body
Employees Covered under the State Employee's Risk Management Medical Plan

