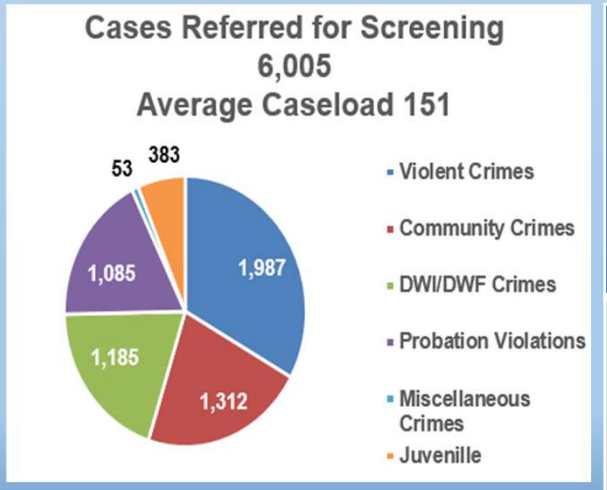


13th Judicial District Attorney

Barbara Romo

FY28 General Fund Budget Request

Category	FY26 Actuals	FY27 OpBud	FY28 GF Base Budget Request	Difference
PS&EB	$9,072.4	$9,400.3	$10,889.9	$1,489.6
Contractual Services	$114.0	$110.4	$145.6	$35.2
Other Costs	$489.2	$469.1	$611.0	$141.9
Total	**$9,675.6**	**$9,979.8**	**$11,646.5**	**$1,666.7**



Cibola, Sandoval & Valencia Counties

FY25

- 6,532 Cases Referred
- 21 Filled Attorney Positions

FY26

- 6,114 Cases Referred
- 25 Filled Attorney Positions

Agency General Fund Request: $11,646,500

The 13th Judicial District Attorney's FY28 General Fund (GF) budget request includes an increase of $1,666,700 over the FY27 GF operating budget. The requested increase will address office needs across all three categories.

PS&EB: $10,889,900

The requested budget secures funding to fill three essential attorney vacancies, adjust compensation for existing legal staff, and establish two new positions: a Victim Witness Advocate and a Program Assistant. Additionally, a significant portion of this request accounts for mandatory General Services Department (GSD) rate increases.

Contractual Services: $145,600

This Contractual Services request restores funding eliminated in FY26. The increase will fund special contract attorneys to mitigate the current case backlog.

Other Costs: $611,000

The proposed funding increase within the "Other Costs" category is allocated for critical upgrades, including discovery tools, unlimited storage, and investigator body-worn cameras.