Every numeric field supplied in the district surveys is preserved. Where a survey contains

District	DA	Authorized/Funded FTE	Filled FTE	Funded Vacancies
1st	Mary Carmack-Altwies	94	84	10
2nd	Sam Bregman	362	307	55
3rd	Fernando R. Macias	*72*	*65*	*7*
4th	Thomas Clayton	*42*	*6*	*42*
5th	Dianna Luce	84	71	3
6th	Norman R. Wheeler	41	37	4
7th	Clint Wellborn	36	34	2
8th	Marcus J. Montoya	39	35	39
9th	Quentin Ray	40	37	3
10th	Heidi Adams	16	14	2
11th Div I	Jack Fortner	67 authorized / 65 funded	16	6
11th Div II	John Benavidez	34	28	6
13th				

conflicting or unreconciled figures, both the detailed response and the final funding-summary fi

Attorney Vacancies	Support Vacancies	Add'l Attorneys	Add'l Support	Fill Authorized Positions
5	5			$705,500 recurring
29	26	10	13	$7.7M recurring
	4	*2*	*0*	*4 $1,7M recurring*
	3	*3*	*0*	*0 $5.8M recurring*
10	6	6	3	$3.5M recurring
3	1	4	2	$900,000 recurring
0	2	0	0	Blank
2	2	1	0	$408,000 recurring
3	0	0	2	$420,000 recurring
0	2	0	1	$144,813 recurring
3	6	1	2	$900,000 recurring
4	2	0	4	$63,948 recurring

NMDAA Judicial District Sur

igure are shown rather than silently reconciled.

Retain Existing Staff	New Positions	Stated Workforce Total	Funding Summary: Workforce
$342,975 recurring		Not completed	$705,500 recurring
$4.5M recurring	$3.1M recurring	$7.7M recurring	$4.5M recurring
$1,436,900 recurring	*$414, 700 recurring*	*$2.1M recurring*	*$2.1M recurring*
$5.2M recurring		*0 $5.2M recurring*	*$5.8M*
$2.5M recurring	$1,123,359 recurring	$12.3M recurring	$3.5M recurring
$465,000 recurring	$1,050,800 recurring	$2,507,600 recurring	$1,365,000 recurring
$307,000 recurring	Blank	$307,000 recurring	$307,000 recurring
$408,000 recurring	$195,000 recurring	$603,000 recurring	Blank
Blank	$122,200 recurring	$542,200 recurring	$420,000 recurring
$67,287 recurring	$95,200 recurring	$307,000 recurring	$212,000 recurring
$500,000 recurring	$300,000 recurring	$1.7M recurring	$1.4M recurring
$55,820 recurring	$401,494 recurring	Handwritten total unclear; detailed amounts sum $521,262	$119,768 recurring

vey Results — Verified Compreher

Funding Summary: Add'l Positions	Funding Summary: Elected DA
$3.1M recurring	
$414,700 recurring	*$225,000 recurring*
$1,123,359 recurring	$225,000 recurring
$1,050,800 recurring	$225,000 recurring
	$72,178 recurring
$195,000 recurring	$220,000 recurring
$122,200 recurring	$65,000 recurring
$95,200 recurring	
$300,000 recurring	$56,000 recurring
$401,494 recurring	$175,000 recurring

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nsive Matrix

Tech Detail / Identified Costs	Tech Request Stated
$120,000; new-building network equipment $105,000; shelving/data-storage need $113,000	$105,000 one-time; recurring blank
$10K; GCP $140K; statewide eProsecutor/M365/Axon Justice licensing (cost not stated)	$700K one-time; statewide annual licensing amount not stated
Computers/workstations, Replace old equipment, Overhaul process & infrastructure, CrowdStrike, Increase storage in OneDrive, Axon, IPRA position	***$80,000 one-time + $225,000 recurring***
Axon Justice $65K, Eprosecutor $42K	*$107K*
NICE Digital $95K recurring; CaseGuard $5K recurring; printers/scanners/laptops $100K	$100K one-time + $100K annual
Eprosecutor $41,000; Adobe Pro update $10,000; laptops/desktops/printers $92,000	$80,000 one-time + $63,000 annual
eProsecutor subscriptions $30,000 recurring (FY29)	$30,000 recurring
E-Prosecutor licenses $40,000; Lexis/Westlaw $50,000; Axon Disclosure Portal approximately $52,000	$0 one-time + $142,000 annual
evidence/data storage $97K/yr (detail totals $125K/yr)	$125,000 recurring
Computers/laptops/scanners $50K; Server/Synology $100K; Axon $50K; IT position exists but needs filling	$0 one-time stated; $10,000 annual stated
No technology amounts supplied	Blank
eProsecutor $38,000 annually	$38,000 recurring

Funding Summary: Technology	Funding Summary: Other	Funding Summary: Total
$105,000 nonrecurring		
	$866K recurring	$8.5M recurring
$333,000	*0*	*$2.4m recurring + $80,000 one-time*
$107K recurring		*$5.9M*
$200K recurring		
$63,000 recurring + $80,000 nonrecurring		$2,533,800 recurring + $80,000 nonrecurring
$30,000 recurring		$409,178 recurring
$142,000 recurring		$557,000 recurring
$105,200 recurring		$712,400 recurring
Not separately entered in final summary		
Blank		
$38,000 recurring		Not entered

Total Additional District Request	Key Survey Findings
$1,044,900	$705,600 was requested to meet FY28 AODA salary-schedule minimums; funding field itself reads $705,500. average attorney caseload 267. Recruitment/retention barriers: compensation, limited applicant pool, declining bar
$8.5M	passage, workload, and competition.
$2.4M	*FY26: 5,244 referrals; 17 attorneys; reported average caseload 308 (FY27 average is 371 due to vacancies). Recruitment/retention barriers: Compensation, limited applicant pool, geography, workload, and competition with other public employers or private practice*
$5,048,359	*Our office currently receives approximately 1807 cases with* caseload 472. DA reports personally prosecuting 318 cases, including 11 homicide trials. Rural recruitment, workload and CMO implementation are emphasized.
Blank	Recruiting and retaining both marked Yes; attorney positions are difficult to recruit/retain. Rural area and competitive compensation are cited. District serves Grant, Luna and Hidalgo Counties through three office locations; staffing and
Blank	attorneys/investigators difficult to recruit or retain. Rural location, limited applicant pool and compensation are cited.
$557,000	Recruiting and retaining both marked Yes; attorney positions are difficult to recruit/retain. Rural geography, expensive/limited housing (especially Taos), relocation costs, spouse employment, travel among Taos/Raton/Clayton, and
Blank	were raised using vacancy savings; additional funds are needed for 3 vacant attorney positions and 2 new secretaries.
$307,200	says Synology failure/capacity can halt discovery access; reports no attorneys in Harding or De Baca counties and only two nongovernmental attorneys in Quay County.
Blank	identified as difficult. Geography limits applicant pool; compensation/workload affect retention. Program overview separately requests a $1.0407M net budget increase and identifies $470K attorney pay, $151K support pay, $769.7K to
$734,262	northwest NM geography, limited applicant pool, compensation, and workload. Survey final total $734,262; summary categories sum $734,262.
	No survey provided.