New Mexico Department of
Information Technology

DoIT FY28 Budget Request

Manny Barreras | Cabinet Secretary & State CIO

November 16, 2026





SINCE 2007

How DoIT serves New Mexico

Sets the direction

Develops the state's strategic direction for IT

Keeps agencies connected

Delivers enterprise IT and telecom to executive agencies, while OBAE connects New Mexicans to high-speed internet and the Office of Cybersecurity keeps the state safe

Holds projects accountable

Oversees IT projects and initiatives for compliance

Delivers value

Provides high-quality, cost-effective IT services

Reduces cyber risk

Shrinks the state's exposure to cyberthreats

Guards the investment

Brings transparency and fiscal responsibility to tech spending

New Mexico Department of Information Technology

CONNECT new mexico
Office of Broadband Access & Expansion

NEW MEXICO OFFICE OF CYBERSECURITY

$118.5M

Up 4.6%, or $5.2 million, over FY27

Includes DoIT, the Office of Broadband Access and Expansion and the Office of Cybersecurity.

FY28 appropriation request vs. FY27 operating budget	Total (in thousands)
FY28 agency base request	$118,473.6
FY27 operating budget	$113,231.7
FY28 base request increase: 4.6%	**$5,241.9**



DoIT leadership at the Roundhouse

New Mexico Department of
Information Technology

DOIT REQUEST

The FY28 request grows 4.6% to $118.5 million*

Includes the requests from DoIT, the Office of Broadband Access and Expansion and the Office of Cybersecurity. Dollars in thousands.

Revenues	FY27 operating budget	FY28 base request	Difference	% change
General Fund	$16,215.2	$23,511.5	$7,296.3	45.0%
Other transfers	$9,157.7	$8,475.1	($682.6)	-7.5%
Other revenues	$80,379.4	$82,556.4	$2,177.0	2.7%
Fund balance	$7,479.4	$3,930.6	($3,548.8)	-47.4%
Total revenues	**$113,231.7**	**$118,473.6**	**$5,241.9**	**4.6%**

Uses	FY27 operating budget	FY28 base request	Difference	% change
Personal services and employee benefits (200s)	$25,185.7	$27,184.3	$1,998.6	7.9%
Contractual services (300s)	$9,035.6	$11,869.4	$2,833.8	31.4%
Other services (400s)	$64,988.1	$66,430.0	$1,441.9	2.2%
Other financing uses (500s)	$14,022.3	$12,989.9	($1,032.4)	-7.4%
Total uses	**$113,231.7**	**$118,473.6**	**$5,241.9**	**4.6%**

*Most of the FY28 increase is attributed to the Office of Cybersecurity and the Office of Broadband Access and Expansion.

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WHERE THE MONEY GOES

FY28 investment breakdown

The hardware, software and telecom that keep executive agencies connected make up 56% of the FY28 request.

Uses	FY28 request (in thousands)	Share
Other services (400s) IT hardware, software, telecom, rent	$66,430.0	56%
Personal services and employee benefits (200s)	$27,184.3	23%
Other financing uses: transfers (500s)	$12,989.9	11%
Contractual services (300s)	$11,869.4	10%
Total uses	**$118,473.6**	**100%**

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NMWINS public safety radio tower.



NMWINS public safety radio team sets up a mobile command unit for the Santa Fe County Office of Emergency Management ahead of the 2026 Chimayo pilgrimage.

WHERE THE MONEY COMES FROM

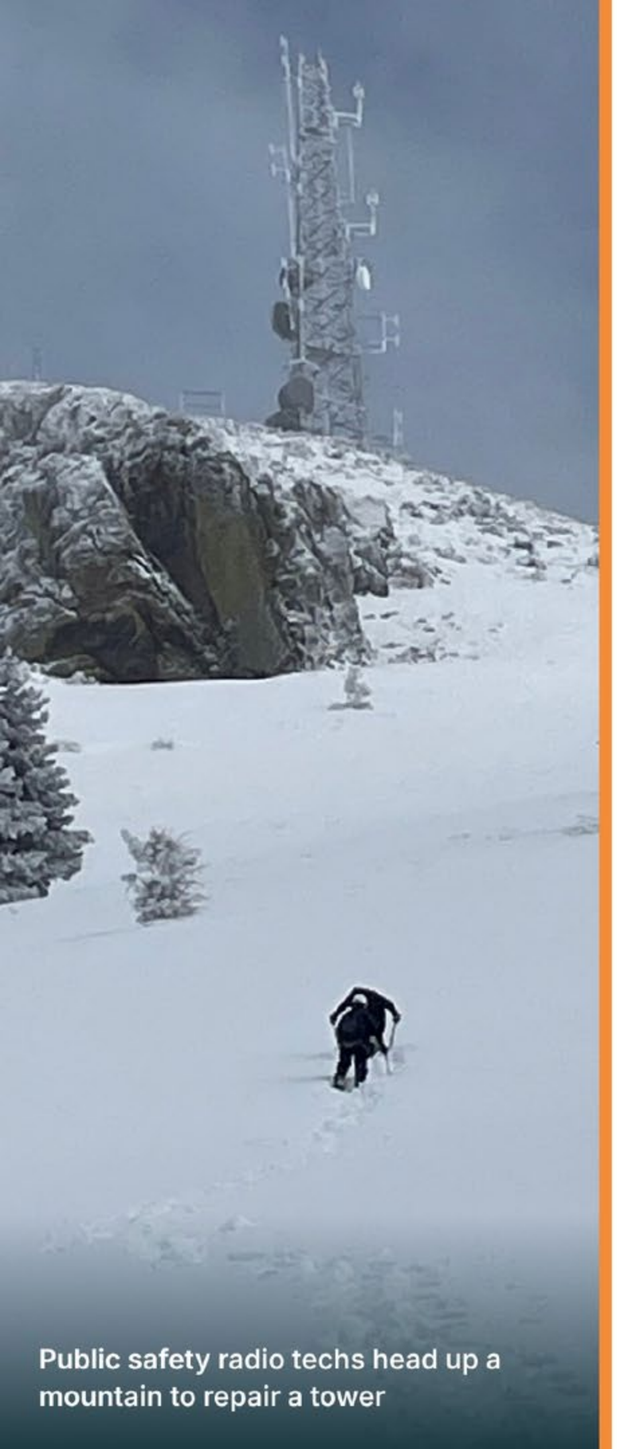
Two-thirds of DoIT's budget comes from agency rates

Agency rates fund DoIT's services. General Fund dollars support the Office of Cybersecurity, OBAE and EPMO.



Revenue source	FY28 request (in thousands)	Share
General Fund	$23,511.5	**19.8%**
Other transfers	$8,475.1	7.2%
Other revenues	$82,556.4	69.7%
Agency service rates (billing)	$77,857.9	65.7%
Program support	$4,698.5	4.0%
Fund balance	$3,930.6	3.3%
Total revenues	**$118,473.6**	**100%**

New Mexico Department of Information Technology



Public safety radio techs head up a mountain to repair a tower

WORKFORCE

Five new hires start in November, with six more positions advertised

DoIT's vacancy rate stood at 19.6% on Nov. 2, 2026.

209 authorized positions

41 vacant



17.0% FY26 November

19.6% Nov. 2, 2026

FTE status	FY26 November	Current status
Authorized	206	209
Filled	171	168
Vacant	35	41*
Vacancy rate	**17.0%**	**19.6%** (11/2/26)

*5 pending new hires starting in November; 6 positions currently advertised for hire

New Mexico Department of Information Technology

ENTERPRISE PROJECT MANAGEMENT OFFICE

Funding three vacant positions to strengthen IT project oversight

$2.1M FY28 request
up 25.1%

$341.8K
General Fund increase to fund three positions that are currently unfunded

P772 (in thousands)	FY27	FY28 base request	Difference	% change
General Fund	$1,648.5	$1,990.3	$341.8	20.7%
Other transfers	$0.0	$71.8	$71.8	–
Total request for P772	**$1,648.5**	**$2,062.1**	**$413.6**	**25.1%**
USES				
Personal services and employee benefits (200s)	$1,472.5	$1,814.3	$341.8	23.2%
Contractual services (300s)	$50.0	$50.0	$0.0	0.0%
Other services (400s)	$126.0	$197.8	$71.8	57.0%
Other financing uses: transfers (500s)	$0.0	$0.0	$0.0	–
Total uses	**$1,648.5**	**$2,062.1**	**$413.6**	**25.1%**



New Mexico Department of
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OFFICE OF BROADBAND ACCESS AND EXPANSION · FY26 BY THE NUMBERS

Connecting more than 78,500 locations across New Mexico

$797M

federal BEAD and ARPA awarded

Final federal approval in FY26 for New Mexico's broadband infrastructure plan

78,500+

locations connected or funded

Fiber, fixed wireless and satellite service in 32 of 33 counties

Up to $70

monthly internet discount through the PRC

In implementation of S.B. 152-2026, new low-income affordability program: up to $30 a month per household, $70 on tribal lands

82

broadband workers trained

Completed the first six classes of a federally funded program for rural and tribal areas

5

school cyber exercises

Regional tabletop drills for school leaders through the Statewide Education Network

90%

of Connect New Mexico Fund obligated

Projected share of current fund appropriations spent by June 30, 2027

New Mexico Department of Information Technology

OFFICE OF BROADBAND ACCESS AND EXPANSION

Growing the team that's connecting New Mexico

20 positions in FY28
up from 15, a 33% increase



$375K
New Mapping and Data Division
Data standards, mapping and project management for state, local and tribal governments

$374K
Deputy director and PIO
Roles not in the current operating budget

P789 Office of Broadband Access and Expansion	FY28 base request (in thousands)
General Fund	$3,769.8
Other transfers	$76.9
Total request	**$3,846.7**
USES	
Personal services and benefits (200s)	$2,670.1
Contractual services (300s)	$125.0
Other services (400s)	$495.9
Transfers (500s)	$555.7
Total uses	**$3,846.7**
FTE	
FY28 FTE request	**20**
FY27 FTE operating budget	15



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OFFICE OF CYBERSECURITY · FY26 BY THE NUMBERS

Protecting 442 public entities across New Mexico

442

public entities protected

Agencies, schools, colleges, counties, cities, tribes and water systems received services at no cost to them

56,608

security alerts received

The Security Operations Center supported 4,446 alerts to reduce risk for executive agencies

6,000+

subscriber engagements

Scan reviews, penetration tests, incident triage, compliance reviews and consultations

37

cyber incidents

Separate incidents in which the response team guided subscribers through the response

180,000+

local assets scanned

Vulnerability scanning for local governments through a federal grant program

57 to 91

local grant subscribers

Growth in year two of a $13 million, four-year federal cybersecurity grant



NEW MEXICO OFFICE OF CYBERSECURITY

New Mexico Department of Information Technology



OFFICE OF CYBERSECURITY

A $5 million boost to protect New Mexico's systems and data

Where the $5 million increase goes

$3.2M
Cloud audits, Microsoft NIST and AI compliance
Other services (400s)

$1.3M
Statewide risk assessment and attack surface management; college intern program
Contractual services (300s)

$403K
State internships and two STERM positions
Personal services (200s)

$165K
Fair-share program support
Transfers (500s)

P791 revenue (in thousands)	FY27	FY28 base request	Difference	% change
General Fund	$12,751.4	$17,751.4	$5,000.0	39.2%
Other transfers	–	$87.2	$87.2	–
Total request for P791	**$12,751.4**	**$17,838.6**	**$5,087.2**	**39.9%**

Uses (in thousands)	FY27	FY28 base request	Difference	% change
Personal services and employee benefits (200s)	$2,412.4	$2,815.3	$402.9	16.7%
Contractual services (300s)	$3,572.6	$4,900.0	$1,327.4	37.2%
Other services (400s)	$6,284.4	$9,476.0	$3,191.6	50.8%
Other financing uses: transfers (500s)	$482.0	$647.3	$165.3	34.3%
Total uses	**$12,751.4**	**$17,838.6**	**$5,087.2**	**39.9%**

FTE	FY27	FY28 base request	Difference	% change
Current authorized positions	17	17	–	0.0%
STERM positions	–	2	2	–
State intern positions	–	3	3	–
Total FTE	**17**	**22**	**5**	**29.4%**

New Mexico Department of Information Technology

OFFICE OF CYBERSECURITY · SPECIAL APPROPRIATION REQUEST

$30 million to extend cybersecurity protection statewide

Expands services for state agencies, schools, colleges, local governments, tribes and water systems. Dollars in thousands.

Entities*	Current services FY27	Proposed for FY28**	Request
State agencies	VMaaS and pen test	VMaaS and exposure validation	**$8,000.0**
K-12	VMaaS and pen test	VMaaS and exposure validation	**$8,000.0**
Higher education institutions	VMaaS and pen test	VMaaS and exposure validation	**$5,000.0**
Higher education consortium	Microsoft A5	Security and compliance	**$4,000.0**
Counties, cities and tribal municipalities	VMaaS and pen test	VMaaS, exposure validation and CAT	**$3,000.0**
Water and wastewater	RA and pen test	VMaaS and exposure validation	**$1,000.0**
Vendor risk management	TPRM	IT TPR validation and compliance	**$1,000.0**
Total request			**$30,000.0**

*Services are based on each entity's asset count and number of applications.

**Expands services to cover risks with IoT, cloud-based systems, AI for cybersecurity, quantum readiness and cybersecurity compliance for AI.

New Mexico Department of **Information Technology**



NONRECURRING PROPOSALS

$44.5 million in one-time investments, led by statewide cybersecurity

Two-thirds would help schools, local governments and agencies defend against cyberthreats.

FY28 special appropriation request		Amount
Cybersecurity initiatives across executive agencies, public schools, higher education, municipalities, counties and other public entities		**$30.0M**
Replace and refresh aging information technology infrastructure		**$5.0M**
ADA digital accessibility for public-facing websites and applications		**$5.0M**
NMWINS radio systems for emergency responders statewide		**$2.5M**
Develop, test and implement emerging IT solutions for enterprise services		**$2.0M**
Special appropriations language extension for OBAE (CNMF)		Language only
Total		**$44.5M**



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Thank you

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