An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov. In addition, please provide 35 hard copies for the committee.

TENTATIVE AGENDA

Legislative Finance Committee State Capitol, Room 307 - Santa Fe, New Mexico October 14-16, 2025

Tuesday, October 14

- Public Education Reform Fund Update -- Sarah Dinces, Program Evaluator, Legislative 8:30 Finance Committee
- 9:15 Public Schools Budget Preview (924/993) -- Mariana Padilla, Secretary, Public Education Department; Sunny Liu, Principal Analyst, Legislative Finance Committee
 - Update on Martinez-Yazzie Response/Plan
 - Public Education Department (924)
 - Regional Education Cooperatives (930)
 - Public School Support (993)
- 10:45 ---Waldo Jaquith, Government Delivery Manager, U.S. Digital Response
- 12:00 ---Lunch
- 1:00 ---Veterans' Services Department (670) -- Brigadier General Jamison Herrera, Secretary, Veterans' Services Department
- 2:00 --**Elected Officials Agency Presentations**
 - 1. Attorney General (305) -- Jacobs
 - 2. State Auditor (308) -- Ortega
 - 3. Governor (356) -- Klug
 - 4. <u>Lieutenant Governor (360)</u> -- Klug
 - 5. Secretary of State (370) -- Klug
 - 6. State Land Office (539) -- Gaussoin

4:00 --

Subcommittee A (Room 307)

Representative Derrick Lente, Vice Chair Representative Meredith Dixon Representative Rebecca Dow

Representative Nathan P. Small Senator George K. Muñoz **Ex-officer**

Staff Reports:

- 1. Public School Insurance Authority (342) -- Simon
- 2. Retiree Health Care Authority (343) -- Simon
- 3. Ethics Commission (410) -- Hernandez
- 4. Gaming Control Board (465) -- Montano
- 5. Indian Affairs Department (609) -- Ortega

Subcommittee B (Room 309)

Representative Susan Herrera, Chair Representative Joseph Sanchez Representative Jack Chatfield Representative Harlan Vincent

Senator Roberto "Bobby" J. Gonzlez, Vice-Chair Senator Pat Woods Senator Nicole Tobiason

Senator Pete Campos, Chair

Senator Steve D. Lanier

Senator Benny Shendo, Jr. Senator Linda M. Trujillo

Representative Nathan P. Small Senator George K. Muñoz Ex-officio

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Tuesday, October 14 (continued)

Staff Reports:

- 1. <u>Judicial Standards Commission (210)</u> -- Jacobs
- 2. Livestock Board (508) -- Sanchez
- 3. Department of Game and Fish (516) -- Davidson
- 4. Department of Military Affairs (705) -- Sanchez
- 5. Crime Victims Reparation Commission (780) -- Sanchez

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5:00 -- Adjourn

Wednesday, October 15

- 8:30 -- <u>Federal Funding Update</u> -- Charles Sallee, Director, Legislative Finance Committee
- 9:00 -- Health Care Authority (630) -- Kari Armijo, Secretary, Health Care Authority
 - State Health Benefits
 - Health Care Affordability Fund
 - Division of Health Improvement
- 10:30 -- State Investment Council (337) -- Jon Clark, State Investment Officer, State

Investment Council

- Investment Allocation
- Investment Returns Report Card
- Budget Request
- 12:00 -- Working Lunch

12:00--Mortgage Finance Authority – Isidoro Hernandez, Director, MFA 12:30--New Mexico Finance Authority – Marquita Russel, CEO, NMFA

1:00 -- Tourism Department (418) -- Lancing Adams, Acting Secretary, Tourism Department

2:00 ---

Subcommittee A (Room 307)

Representative Derrick Lente, Vice Chair Representative Meredith Dixon Representative Rebecca Dow Senator Pete Campos , Chair Senator Steve D. Lanier Senator Benny Shendo, Jr. Senator Linda M. Trujillo

Representative Nathan P. Small Senator George K. Muñoz **Ex-officer**

Staff Reports:

- 1. New Mexico Compilation Commission (208) -- Jacobs
- 2. New Mexico Sentencing Commission (354) -- Sanchez
- 3. State Commission of Public Records (369) -- Klug
- 4. Public Employees Labor Relations Board (379) Simon
- 5. Board of Examiners for Architects (404) -- Montano
- 6. Border Authority (417) -- Rodriguez
- 7. Medical Board (446) -- Rommel
- 8. Board of Nursing (449) -- Rommel
- 9. State Board of Licensure for Professional Engineers and Professional Surveyors (464) Davidson
- 10. Racing Commission (469) -- Montano
- 11. Board of Veterinary Medicine (479) -- Montano
- 12. Commission for Deaf and Hard-of-Hearing Persons (604) -- Esquibel
- 13. Martin Luther King, Jr. Commission (605) -- Hilla
- 14. Commission for the Blind (606) -- Esquibel
- 15. Vocational Rehabilitation Division (644) -- Esquibel

Wednesday, October 15 (continued)

- 16. Governor's Commission on Disability (645) -- Hernandez
- 17. Parole Board (760) -- Sanchez
- 18. New Mexico Lottery Authority -- Jorgenson

Subcommittee B (Room 309)

Representative Susan Herrera, Chair Representative Joseph Sanchez Representative Jack Chatfield Representative Harlan Vincent Senator Roberto "Bobby" J. Gonzlez, Vice-Chair Senator Pat Woods Senator Nicole Tobiason

Representative Nathan P. Small Senator George K. Muñoz **Ex-officio**

Staff Reports:

- 1. Education Trust Board (949) -- Jorgensen
- 2. Administrative Hearings Office (340) -- Montano
- 3. Educational Retirement Board (352) -- Simon
- 4. Public Employees Retirement Association (366) -- Simon
- 5. State Fair Commission (460) -- Malone
- 6. Office of Military Base Planning (491) -- Rodriguez
- 7. Cumbres and Toltec Scenic Railroad Commission (490) -- Rodriguez
- 8. Spaceport Authority (495) -- Rodriguez
- 9. Youth Conservation Corps (522) -- Davidson
- 10. Commission on the Status of Women (601) -- Hernandez
- 11. Office of African American Affairs (603) -- Hilla
- 12. Workers' Compensation Administration (632) Malone
- 13. <u>Developmental Disabilities Council (647)</u> -- Malone
- 14. Miners' Hospital (662) Hernandez
- 15. Office of Natural Resources Trustee (668) Davidson
- 16. Office of Family Representation and Advocacy (680) -- Malone
- 17. Public School Facilities Authority (940) -- Carswell
- 5:00 -- Adjourn

Thursday, October 16

- 8:00 -- Capital Outlay Requests DFA Staff; LFC Staff
- 9:00 -- <u>Preview of Special Appropriations</u> Joseph Simon, Fiscal Analyst, Legislative Finance Committee
- 10:00 -- <u>Status of Nonrecurring Appropriations</u> -- Maggie Klug, Fiscal Analyst, Legislative Finance Committee; Josh Chaffin, Program Evaluator, Legislative Finance Committee
 - Overview of Dashboards
 - 2-year GRO Projects
 - 3-year GRO Projects (Agency Pilots)
- 11:00 -- State Personnel Office (378) -- Dylan Lange, Director, State Personnel Office
- 11:45 -- Regulation and Licensing Department (420) -- Clay Bailey, Superintendent, Regulation and Licensing Department

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12:15 -- Miscellaneous Committee Business

Action Items

1) Approval of LFC September Meeting Minutes

Thursday, October 16 (continued)

Review of Monthly Financial Reports & Information Items

- 2) LFC FY26 Budget Status
- 3) BAR Report
- 4) Cash Balance Report
- 5) Full Time Employees by Agency
- 6) LFC Program Evaluation Status Report
- 7) Correspondence

12:30 -- Adjourn

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Revised 10/6/25