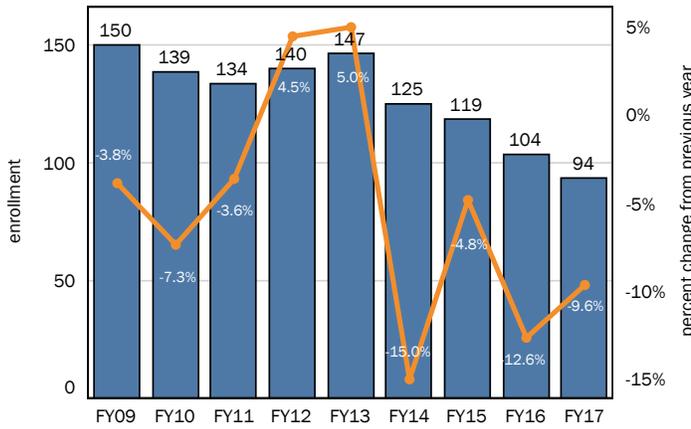




Enrollment History with Annual Percent Change



Source: PED

Student Demographics

	FY17			
	Lake Arthur		State	
	N. Students	Percent	N. Students	Percent
Asian	0	0.0%	4,413	1.3%
Black	1	1.1%	7,504	2.3%
Caucasian	21	22.0%	81,191	24.3%
Hispanic	72	76.9%	204,239	61.3%
Multi Race	0	0.0%	16	0.0%
Native Amer.	0	0.0%	35,472	10.6%
Pacific	0	0.0%	628	0.2%
EL	23	24.4%	45,399	13.6%
FRL	91	97.3%	244,186	73.2%
Gifted	1	1.1%	16,273	4.9%
Homeless	0	0.0%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
SpEd	19	20.6%	50,963	15.3%
Title I	93	100.0%	247,788	74.3%
Overall	93	100.0%	333,447	100.0%

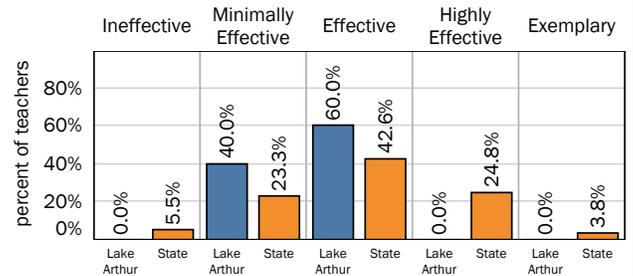
Source: PED

School Grades

School	FY11	FY12	FY13	FY14	FY15	FY16
Lake Arthur Elementary	B	C	D	D	D	C
Lake Arthur High	B	C	B	C	C	C
Lake Arthur Middle	B	C	D	D	D	D

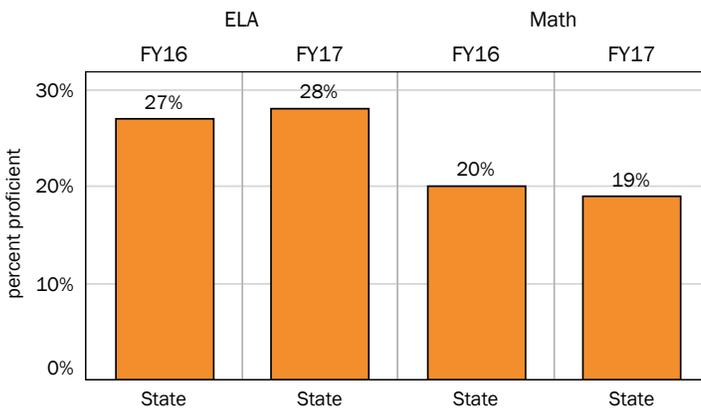
Source: PED

Teacher Effectiveness Ratings (2016)



Source: PED

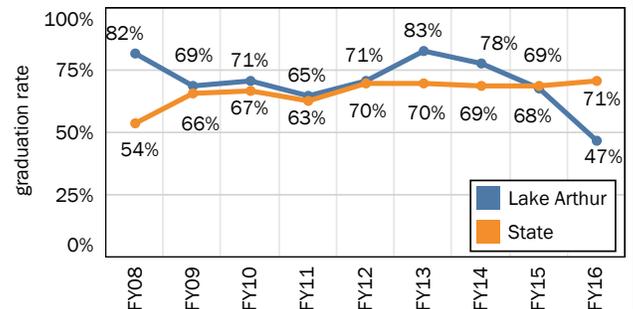
PARCC Proficiency



Source: PED

* Too few Lake Arthur students took the PARCC to report.

4-Year Cohort Graduation Rate



Source: PED

FY16 Operational Expenditures and FY17 Operational Budget

		FY16				FY17			
		Operational Expenditures				Operational Budget			
		Lake Arthur		State		Lake Arthur		State	
		Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total
Direct Instruction	Total	\$870,563	49.48%	\$1,551,928,548	61.56%	\$881,082	41.87%	\$1,661,270,741	59.89%
Instructional Support	Students	\$119,323	6.78%	\$250,786,591	9.95%	\$157,540	7.49%	\$272,749,893	9.83%
	Instruction	\$84,651	4.81%	\$68,141,778	2.70%	\$116,141	5.52%	\$78,264,974	2.82%
	General Admin.	\$177,428	10.08%	\$50,634,228	2.01%	\$186,409	8.86%	\$59,406,062	2.14%
	School Admin.	\$104,799	5.96%	\$165,794,335	6.58%	\$100,940	4.80%	\$172,685,046	6.23%
	Central Services	\$123,201	7.00%	\$86,141,157	3.42%	\$132,217	6.28%	\$95,646,427	3.45%
	Maint. and Oper.	\$260,491	14.81%	\$330,783,848	13.12%	\$319,226	15.17%	\$372,851,999	13.44%
	Student Transp.	\$3,019	0.17%	\$5,052,759	0.20%	\$3,190	0.15%	\$6,306,329	0.23%
	Other	\$3,040	0.17%	\$3,020,951	0.12%	\$194,366	9.24%	\$33,711,204	1.22%
	Total	\$875,952	49.79%	\$960,355,647	38.10%	\$1,210,029	57.51%	\$1,091,621,934	39.35%
Non-Instructional Support	Community Svcs.	\$0	0.00%	\$897,559	0.04%	\$0	0.00%	\$1,084,191	0.04%
	Food Services	\$12,886	0.73%	\$2,801,110	0.11%	\$13,045	0.62%	\$3,030,032	0.11%
	Total	\$12,886	0.73%	\$3,698,669	0.15%	\$13,045	0.62%	\$4,114,223	0.15%
Capital Outlay	Total	\$0	0.00%	\$4,957,078	0.20%	\$0	0.00%	\$16,970,243	0.61%
Total Operational Expenditures		\$1,759,401	100.00%	\$2,520,939,942	100.00%	\$2,104,156	100.00%	\$2,773,977,141	100.00%

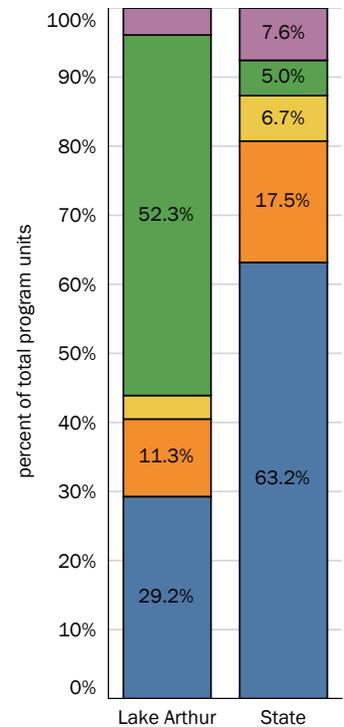
Source: PED

Budgeted Year-End Operational Cash Balances



Source: PED

Percent of FY17 Funding by Unit Type



Source: PED

Other includes at-risk, bilingual, charter factor, elementary PE, fine arts, home school factor, National Board Certified Teachers, and save harmless units.

Condition and Maintenance of Facilities

School	wNMCI	FMAR
Lake Arthur High		50.31%
Lake Arthur Municipal Schools	17.42%	

Source: PSFA

Data from the most recent year available.
FMAR of 70% or better is considered satisfactory.

FY17 Land Valuation and Bonding

	Lake Arthur
Total Valuation	\$48,298,680
Bonding Capacity	\$2,897,921
Bonds Outstanding	\$4,405,000
Valuation per MEM	\$524,986
Percent Indebtedness	152.01%

Source: PED